



LOS ANGELES UNIFIED SCHOOL DISTRICT



2012

FACILITIES SERVICES DIVISION
STRATEGIC EXECUTION PLAN

LOS ANGELES UNIFIED SCHOOL DISTRICT

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**2012 Facilities Services Division
Strategic Execution Plan**

June 2012



Dear Members of the Communities of the Los Angeles Unified School District:

We are proud to present the 2012 Facilities Services Division Strategic Execution Plan (SEP) which outlines our continued efforts to build new schools, provide existing schools with needed repairs and modernizations, and execute a capital needs assessment and master planning effort that will help drive the prioritization of future capital projects for the students and communities of the Los Angeles Unified School District (LAUSD).

More than 15 years ago, LAUSD began the current bond program in an effort to improve student learning environments by addressing the deteriorated and overcrowded conditions of its schools. These severe conditions were the result of inadequate capital funds and ultimately the neglect of our school facilities for more than three decades.

The primary goal of the current bond program has been to provide students with the opportunity to attend a neighborhood school operating on a traditional, two-semester calendar. As we near achievement of these goals and begin to transition to a program that further invests in our existing school facilities, the Facilities Services Division (FSD) has initiated efforts to assess the capital needs of existing schools through facilities surveys and the development of conceptual master plans. This effort paves the way for the development and prioritization of future capital projects that will upgrade and improve our aging existing schools and further reduce campus overcrowding.

In the last year, FSD made significant progress towards completing the current bond program which includes projects executed under the New School Construction Program, the Repair & Modernization Program, and the Capital Improvement Program (CIPR). As part of the New School Construction Program, ten new K-12 school, one new K-12 addition, and two new early education center projects opened their doors to students. To date, 116 new school projects and 332 additional projects within the New School Construction Program providing nearly 144,000 new seats have been delivered. In the Repair & Modernization Program, construction has been completed on a total of approximately 23,600 projects since the program began in order to provide modernized facilities and improve the learning environment for the students of LAUSD. In addition, the CIPR has delivered the first phase of an adult education center, as well as more than 100 repair and modernization projects, photovoltaic installations, and facelift projects.

2012 is an important year for the current bond program with the planned opening of eighteen new K-12 projects and four new K-12 addition projects needed to enable two-semester operation Districtwide. With the opening of these new K-12 projects, only three schools will be operating on a multi-track calendar beginning in the 2012-2013 school year -- a nearly 99 percent decrease from the 227 schools in the 2002-2003 school year. The New School Construction Program will also deliver one new adult education center and two new early education center projects. We further anticipate the completion of construction for more than 400 additional projects at our existing campuses as part of the Repair & Modernization Program. Finally, the CIPR will deliver two new K-12 schools, the second phase of an adult education center, and more than 200 additional projects that will improve the conditions of our students' schools by repairing and modernizing facilities, installing photovoltaic systems, providing sustainable upgrades, improving the visual conditions of schools with facelifts, and upgrading parent & family centers. Significant progress in the capital needs assessment and master planning effort is also expected this year.

The successes of the current bond program have been achieved despite considerable challenges. As a result of the global economic crisis, the District's ability to access local bond funds has been limited since 2009. The State's inability to consistently apportion or release State funds for school construction and modernization projects has further strained access to funds. While the Facilities Services Division secured the release of State funds in 2011, there is still approximately \$156 million expected for the current bond program that may not be available when needed. Although these funding difficulties persist, FSD is maintaining sufficient sources of funds to complete the current bond program and with proactive management, we are confident that the projects our students need will be delivered as planned.

It is an honor to work every day with our dedicated team of facilities experts to provide the healthy and safe school facilities our students need and deserve. We look forward to continuing our partnership with you to achieve our goals.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelly J. Schmader".

Kelly J. Schmader
Chief Facilities Executive
Facilities Services Division

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2012 Strategic Execution Plan

OVERVIEW



EXECUTIVE SUMMARY

Mission

The mission of the Facilities Services Division (FSD) is to provide healthy and safe learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing existing school facilities, and promoting joint planning with local communities.

Vision

Our vision is to build new schools and modernize existing schools that:

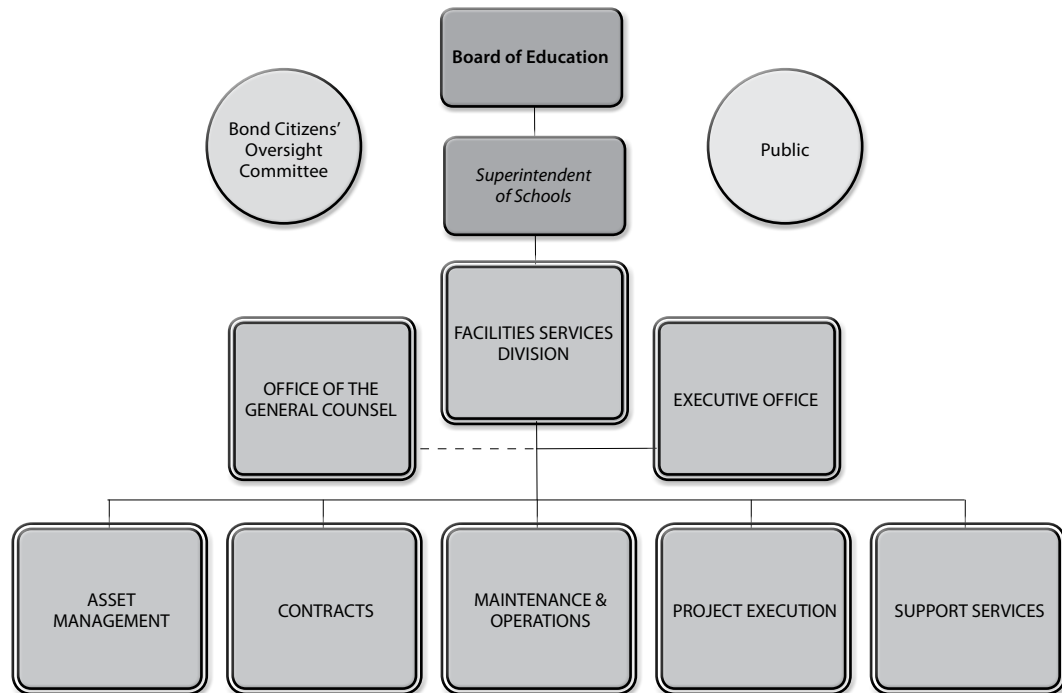
- Promote the full development of healthy children
- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of District-wide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- Community engagement at each step of the process through the development of strong relationships with contractors, city and State agencies, and community stakeholders
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely and accurate information through easy-to-read and focused reporting

Organization



Board of Education

The seven members elected to the Los Angeles Unified School District Board of Education are responsible for setting District policies including those that guide the actions of the Facilities Services Division. The Board of Education also provides approval during various stages of the projects executed by FSD.

Superintendent of Schools

The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy. The Chief Facilities Executive leads the Facilities Services Division and reports directly to the Superintendent.

School Construction Bond Citizens' Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens' Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education.

Facilities Services Division

Led by the Chief Facilities Executive, the Facilities Services Division is responsible for the execution of the District's current bond programs, the maintenance and operations of schools as well as the utilization of existing assets, and master planning for future capital projects.

The Facilities Executive Office and a facilities-focused adjunct to the Office of the General Counsel provide support to the entire Division. Five branches currently report to the Chief Facilities Executive:

- Asset Management
- Contracts
- Maintenance & Operations
- Project Execution
- Support Services

2012 Strategic Execution Plan

PROGRAMS



PROGRAM GOALS & SCOPE

Although the Facilities Services Division has reorganized its structure to align functions, the current bond programs have varied programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, the Repair & Modernization Program, the Joint Use/Innovation Fund & Charter Facilities Program, and the Capital Improvement Program are detailed in this section. As these programs are completed and the new capital needs assessment and master planning effort progresses, the goals and scope of these programs will likely transform to focus on providing significant and long-lasting investments in our aging existing campuses.

New School Construction Program

The New School Construction Program is a systematic approach to relieve overcrowding and address facilities needs through the construction of new classroom seats and the replacement or expansion of athletic and play space at school sites. The primary goal of the program is to provide LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following additional objectives were established:

- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten throughout the District
- Build new schools where the overcrowding need is greatest
- Integrate small schools or small learning communities into the development, design and delivery of new secondary schools

FSD is building new school projects throughout the District in accordance with these goals. New classrooms are delivered using various project strategies including:

- Development on new land
- Construction on existing property
- Placement of modular units or portable classrooms
- Reopening of closed schools
- Expansion of existing schools
- Redevelopment of existing schools

The current program to add new K-12 seats will meet the District's obligation, as mandated by the State-wide Williams settlement agreement, to remove all schools from a Concept 6 calendar operation by July 1, 2012. Due to the success of the New School Construction Program, changes in enrollment, and adjustments to classroom loading standards, the number of schools operating on a Concept 6 calendar has decreased significantly over the last several years. While unforeseen conditions impacted the schedule of South Region HS #8, a temporary solution has been identified to allow the State mandate to be met at the end of the 2011-12 school year.

In addition to new K-12 school projects, the New School Construction Program also includes projects targeting students early on in their education:

- Early Childhood Education
- Full-Day Kindergarten (FDK) Implementation
- Escutia Program

Local bond measures included funding for early education center (EEC) projects. Funds for this pre-kindergarten program were allocated to 31 expansion projects as well as 8 new facilities. In order to maximize educational and community benefits, EEC projects have been planned and sited in conjunction with new elementary school projects whenever feasible. Please see the exhibit for early education centers for more detailed information.

Beginning in 2004, the New School Construction Program began planning how to implement facilities solutions to support Full-Day Kindergarten (FDK) programs at all LAUSD elementary schools within a four-year timeframe. FDK program solutions included:

- Utilizing existing space by reconfiguring available classrooms for kindergarten use
- Placing portable classrooms and portable restroom buildings at existing campuses
- Completing new K-12 construction projects with space included to enable FDK
- Employing boundary changes and grade reconfigurations

As of 2008, FDK implementation had been achieved at all 475 schools that contained a kindergarten curriculum. This was 15 more schools than the original Board-approved plan. In addition, some schools had temporary solutions that will be permanently relieved by the delivery of new projects after the four-year FDK implementation timeframe. A few of the schools that were originally designated as temporary solutions, in order to meet District density guidelines, do not have space available based on current demographic projections to remove the portables placed under the FDK program. These schools will continue to be evaluated to determine if the FDK portables can be removed at a future date.

The FDK program was originally funded with \$100 million from local bond Measure R. As implementation progressed, the District successfully applied for more than \$11 million in State bond funds for FDK projects. When FDK implementation was completed in 2008, the program had nearly \$60 million in local bond funds that remained unallocated. As part of the 2011 Bond Program Funding Plan approved by the Board of Education on January 25, 2011, \$55 million of these program funds were reallocated to other uses. The remaining \$5 million in FDK program funds is available to complete the closeout and certification process with the Division of the State Architect (DSA).

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and grades 1 to 3, inclusive, that are in the Class Size Reduction Program”. LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided permanent solutions to overcrowding at designated schools and relieved playground encroachment.

Approximately 640 portable classrooms will be removed from classroom use through the FMP. To satisfy Escutia Program requirements, portable classrooms must be removed from classroom use by either physical removal from the site or by converting the portable classroom to a non-classroom use, such as parent centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, will restore approximately 30 acres of space. The restoration of this space, at some sites, will bring the campuses into compliance with District play area standards.

Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to repair and modernize existing schools to improve deteriorating, aging and outdated conditions. Across the District, the Repair & Modernization Program has been working towards this goal since 1997 for school buildings which are on average approximately 50 years old. Schools are benefiting from focused repairs and improvements such as the following:

- Safety and technology upgrades
- Construction or modernization of athletic facilities
- Lighting upgrades in classrooms
- New exterior and interior paint
- Auditorium renovations
- Library and science lab renovations
- New food services additions and improvements

Through the years, the Repair & Modernization Program has addressed the accumulated backlog of repairs and made major improvements in upgrading inadequate and aging facilities. The program has included projects such as upgrading electrical systems, repairing damaged concrete, installing new lockers, renovating bathrooms to meet State and Federal accessibility codes, replacing roofs, installing code compliant fire alarms, and transforming athletic facilities.

While the majority of projects have been completed as part of the overall modernization program, projects were also developed to address specific needs under the following managed programs:

- Adult & Career Education
- Air-Conditioning Programs
- Asbestos Abatement
- Board Member Priorities
- Career Academies Programs including Career Technical Education & Qualified Zone Academy Bond (QZAB)
- Core Facilities Programs including Food Services, Grandstands, Libraries, and Sanitary Buildings
- Early Childhood Education
- Educational Service Center Alterations & Improvements
- Fire Alarms
- Joint Use Development
- Major Repairs
- Modified Consent Decree
- Portable Programs including the Relocatable Housing Unit and Portables Removal Program
- Science Lab & Library Renovation Programs including Science Labs 2012, Proficiency Plus For All, and Wonder of Reading
- Seismic Programs including Life Safety & Seismic, Seismically Repair & Upgrade Portables, and Federal Emergency Management Agency (FEMA)
- Small Learning Communities
- Other Initiatives & Legacy Programs

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on existing campuses, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

Joint Use/Innovation Fund & Charter Facilities Program

The foremost goal of the Joint Use/Innovation Fund is to promote joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. To this end, the program seeks to leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and needed programming to school sites.
- Expanded classrooms and other facilities to provide space for youth development centers and supplementary enrichment programs.
- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Development of school-based clinics and capital infrastructure to allow for health care providers to co-locate on school campuses to serve students, families, and the community.

The Joint Use/Innovation Fund Program manages and develops partnerships and projects for both new and existing schools. Fifteen projects within the New School Construction Program and Capital Improvement Program include joint use/innovation bond funds that allows for joint planning with community partners. Partners that are able to provide viable and sustainable contributions that will benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. There are currently more than 60 partners collaborating with the District as part of the Joint Use/Innovation Fund Program.

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of charter school facilities. As expressed in the bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, to relieve overcrowding at District campuses, and to help meet the District’s obligations under State Proposition 39 to offer under-utilized space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes the following initiatives:

- Furniture & Equipment Projects
- Proposition 39 Co-Locations
- State-Funded Augmentation Projects
- Long-Term Charter Facilities Solutions

Each of these initiatives utilizes local charter bond funds to meet the program’s goals. Furniture & Equipment projects provide charter operators with furniture, equipment, and portable buildings. Proposition 39 co-locations can execute necessary facility modifications to better accommodate a charter co-location. State-funded augmentation projects provide local bond funds and/or District-owned land for development to leverage with State grants. Long-term charter facilities solutions have been developed in response to significant increases in the annual demand for facilities under Proposition 39 and opportunities for long-term developments that benefit LAUSD and charter schools. Actions taken by the Board of Education in 2011 allocated \$32.5 million to provide additional long-term charter facilities solutions either through the reconfiguration of existing space or the construction of new buildings. These funds have not been allocated to projects as they have yet to be defined and prioritized. In defining new projects, charter schools will be selected through a Request for Proposals (RFP) process that will seek high-performing charter schools that need additional funding in order to finance long-term, capital improvement projects. District school sites will be identified through a collaborative effort with the iDesign Schools, Innovation & Charter Schools Division and will include a comprehensive school and community engagement process. Once charter schools and District school sites have been chosen for long-term charter facilities solutions, projects will be brought to the Bond Oversight Committee for review and Board of Education for approval.

Capital Improvement Program

On April 13, 2010, the Board of Education approved the establishment of the Capital Improvement Program (CIPR). This approval allocated local bond funds previously held in a program reserve for the New School Construction Program as well as project savings realized from a favorable bidding environment to the CIPR. In addition, this initial Board action approved a list of priority projects to be undertaken and allocated funds to assess and plan for the capital needs of our schools that may not have been addressed by Board-approved projects. As the current bond program nears completion, it is important that this Districtwide capital needs assessment and master planning effort be undertaken in order to collaborate with instructional leaders and the Board of Education on new program priorities that will drive the development and prioritization of future capital projects.

Much as the New School Construction Program and the Repair & Modernization Program have evolved over the years in response to various factors, the CIPR will also change in order for us to address emerging and changing priorities, the availability of additional funds, and the subsequent ability to define new projects. Since its inception, several actions taken by the Board of Education have impacted this program including the allocation of CIPR funds to:

- Additional priority projects designated as CIPR scope which are listed in the CIPR exhibit within this SEP including projects for Photovoltaic Installations, Sustainability, Facelift Program, and Parent & Family Center Improvements.
- Capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation (COPs) to reduce the encroachment on the General Fund from capital projects; \$67.8 million of the \$210.3 million in funding allocated to these projects has been removed from this SEP for projects which FSD does not manage.
- Projects/programs that were previously approved by the Board, for which funds had since been removed, and other unfunded District priorities included in the CIPR exhibit.
- A program for the removal and replacement of fold-up tables/benches at 111 schools that were deteriorated, damaged, or identified as posing a potential safety hazard with a total of \$4.4 million in local bond funds allocated.

The CIPR exhibit summarizes the projects that have been defined and approved by the Board to date. This includes projects belonging to a number of programs:

- New Construction
 - Includes new school and redevelopment projects.
 - While these projects are not required to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar Districtwide, they will further relieve overcrowding, reduce reliance on portable classrooms, and significantly improve school facilities through the redevelopment of existing campuses.
- Repair & Modernization
 - Includes targeted campus improvements and core facility renovations at selected campuses.
- Photovoltaic Installations
 - Projects for the installation of solar panels on rooftops and parking lot shade structures at sites throughout the District.
 - In total, the installations are anticipated to generate approximately 20.9 megawatts of solar energy and thereby reduce utilities costs, the second largest General Fund expenditure after salaries and benefits, by an estimated \$112 million over a 20-year period.
 - The total estimated cost of the program is \$143 million, which includes \$98 million in local bond funds and approximately \$45 million in LADWP settlement funds and estimated incentive funds.
- Sustainability
 - Includes projects to replace or retrofit lighting at various schools throughout the District as well as replace inefficient electrical transformers at selected high school campuses.
 - The sustainability program has been allocated \$6 million for energy conservation projects that will further reduce the District's utility bill.

- Facelift Program
 - Includes projects developed to immediately improve the visual conditions of District-owned school sites, starting with secondary schools, and continuing with high need elementary schools.
 - This program has been allocated \$50 million in local bond funds and is augmented by General Fund dollars earmarked for Maintenance & Operations where projects include non-capital maintenance scope.
- Parent & Family Center Improvements
 - Includes projects that will provide schools with new or enhanced parent and family center facilities that will serve as a welcoming environment at each school and reflect the central role of parents and families in education.
 - A total of \$20 million in local bond funds was allocated for the development of parent and family center upgrade and improvement projects throughout the District in June 2011. Since then, 23 individual projects with a combined budget of approximately \$2.3 million have been approved by the Board and are included in the CIPR exhibit.
 - As additional projects are developed and prioritized through a collaborative effort led by the Parent Community Services Branch and the Facilities Services Division with support from school site personnel, parents, Instructional Superintendent offices and Board Member offices, project definitions will be brought to the BOC for review and the Board of Education for approval.

Capital Needs Assessment and Master Planning Process

This process begins with surveys of the nearly 600 existing campuses within the District. Surveys are completed for individual campuses within a high school complex that typically includes one District high school campus as well as the middle schools and elementary schools that feed to the high school level. For each survey, existing facilities and demographics data for the school is collected and used in conjunction with site visits. The information gathered is reviewed to verify school configurations, assess physical conditions, document current uses, and identify physical and instructional needs. Draft survey reports are created and reviewed with key school site, local area, and central staff. Along with recent aerial photographs, final survey reports are then completed and posted on the www.planlausd.org website.

Once school surveys are completed, conceptual plans that propose solutions to address major deficiencies, instructional needs, and enrollment projections are prepared. Conceptual planning also considers removing temporary or under-utilized buildings, replacing obsolete structures, modernizing existing facilities, and recapturing open space. In addition, conceptual plans take into account possible reductions in energy and water consumption, opportunities for joint use development, and input from key stakeholders in the school community. These facilities master plans will pave the way for the development and execution of future capital projects that will modernize our aging and deteriorating existing campuses and further reduce school overcrowding when future bond funding is available.

FUNDING/COST

Overview

The Facilities Services Division bond program addresses the District's needs for additional classroom capacity and modernized schools. Four local bond measures (Proposition BB and Measures K, R, and Y) passed by the voters within the Los Angeles Unified School District provide the majority of the funds. A fifth local bond passed in 2008, Measure Q, is not part of the current program, but is anticipated as the primary funding source for future capital projects. State bonds approved through State-wide ballot initiatives (Propositions 1A, 47, 55, and 1D) and other sources such as developer fees and Certificates of Participation (COPs), as well as special funding sources such as Federal Emergency Management Agency (FEMA) grants and various local matching funds, comprise the balance of program funding.

Bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the bond language

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, political forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that have the required State eligibility are submitted to the State in accordance with guidelines for up to a 50% funding match on the New School Construction Program and up to a 60% funding match for the majority of projects within the Repair & Modernization Program. Currently, approximately \$156 million in funding from the State is still anticipated and has been included in the program's sources of funds. However, due to the economic recession and the State's fiscal crisis, some funding related to school construction has been placed on hold until further notice. Although the program is technically fully funded, the funding strategy for the bond program assumes that LAUSD will eventually receive all of the anticipated State funds.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State fund reimbursements and declared State savings,

in a manner that enables all funding to be utilized and insures compliance with all applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available projects are sometimes funded with an alternative source until the permanent source of funds is available (for example, the future sale of State bonds). Once the permanent funding source is received, the initial funding source is returned.

LAUSD's ability to issue local bonds has also been impacted by the economic recession. By law, the District's debt limit cannot exceed more than 2.5% of the projected Assessed Valuation (AV) of real property throughout the Los Angeles area. The AV is much lower than previously forecasted due to conditions in the real estate market, thereby limiting the issuance of local bonds.

In response to this debt limit, the District took advantage of special bond structures made available under the American Recovery and Reinvestment Act of 2009 (Federal Stimulus). Between October 2009 and May 2010, LAUSD sold more than \$4 billion of local General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned. The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

In addition to the \$7 billion approved by voters for Measure Q, \$675 million of Measures R and Y bonds remain to be issued. FSD management will continue to analyze the District's ability to issue local bonds in the future. Additional issuances of local bonds are not projected in the immediate future.

Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the current bond program, valued at approximately \$19.5 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$17.4 billion, or 89%, of total program funding. Other sources include developer fees, Certificates of Participation (COPs), and special funding sources such as Federal Emergency Management Agency (FEMA) grants, and other local sources of matching funds.

Facilities Services Division Bond Program	
Local Bond Funds	
Proposition BB	\$2,572,806,229
Measure K	\$3,310,977,124
Measure R (i)	\$3,315,211,656
Measure Y (i)	\$2,909,222,471
Total Local Bond Funds	\$12,108,217,480
State Bond Funds	
Apportioned State Funds (ii)	\$5,116,389,555
Estimated Unapportioned State Funds	\$156,639,657
Total State Bond Funds	\$5,273,029,212
Developer Fees	\$411,608,821
COPs	\$278,397,230
E-RATE	\$325,184,000
Other (FEMA, CRA, Deferred Maintenance, etc.)	\$1,086,891,058
Total Program Sources of Funds	\$19,483,327,801
Note: Includes Capital Improvement Program.	
(i) Assumes that \$675 million of Measures R and Y cannot be issued currently due to LAUSD's debt capacity limits.	
(ii) Includes funds received from Propositions 1A, 47, 55, and 1D as well as the Escutia Program.	

Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

Facilities Services Division Bond Program			
	Current Expected Uses	Commitments	Expenditures
Direct Costs			
Construction	\$12,222,928,468	\$11,439,130,459	\$10,947,685,096
Site Related	\$1,979,991,833	\$1,896,176,209	\$1,895,282,382
Design	\$1,042,303,919	\$907,600,886	\$861,668,525
Project Management	\$1,652,819,980	\$1,535,259,175	\$1,502,023,949
Other Project Costs	\$1,132,571,524	\$934,513,277	\$870,977,325
Additional Estimated Cost to Complete	\$97,739,589	-	-
Total Direct Costs	\$18,128,355,313	\$16,712,680,006	\$16,077,637,277
Other Direct Programs (i)	\$588,010,474	\$273,450,432	\$198,066,170
Indirect Costs			
Program Management	\$483,384,338	\$371,537,063	\$366,932,451
Non-FSD Support	\$66,005,810	\$55,796,929	\$55,744,356
Other Indirect Costs	\$94,479,064	\$82,288,187	\$81,668,036
Total Indirect Costs	\$643,869,212	\$509,622,179	\$504,344,843
Program Reserve	\$123,092,802	-	-
Total Program Uses of Funds	\$19,483,327,801	\$17,495,752,617	\$16,780,048,290
Note: Includes Capital Improvement Program. Commitments and Expenditures through April 30, 2012. (i) Other Direct Programs include bond allocations that are not part of K-12 projects or part of the Repair & Modernization Program such as Full-Day Kindergarten, Adult Education Centers, Early Education Centers, Charter Schools, Photovoltaic Installations, Sustainability, Facelift Program, Parent & Family Center Improvements, and the Fold-Up Tables/Benches Replacement Program.			

Uses of Funds – Definitions

Project budgets include all costs for New School Construction projects and only direct project costs for Repair & Modernization projects. With the exception of the exhibit on unfunded projects, the project summaries in the exhibits reflect only those funded projects that have been defined and approved by the Board.

- **Construction Costs:** Estimated costs to build projects including demolition, abatement, contingency on the construction contract amount, costs for the oversight and management of unforeseen environmental conditions during the construction phase, and all environmental work related to compliance with Federal, State, and local agency requirements.
- **Site Related Costs:** Estimated costs to purchase property, relocate tenants and owners, and associated fees.
- **Design Costs:** Estimated costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to the Division of the State Architect (DSA).
- **Project Management Costs:** Management costs associated with actual construction of projects, and in some cases, includes preconstruction coordination. New School Construction project budgets include project management costs; Repair & Modernization project budgets do not.
- **Other Project Costs:**
 - **Furniture and Equipment:** Costs to purchase and install classroom and office furniture.
 - **Testing and Inspection:** Estimated costs of testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
 - **Community Outreach:** Estimated costs for community outreach staffing and other direct costs required to involve the community throughout preconstruction activities and construction for New School Construction projects.
 - **Legacy Projects:** Costs committed and expended for legacy projects. Legacy projects were completed prior to the inception of the current bond program but utilized some bond funding.
 - **Owner Controlled Insurance Program (OCIP):** Program providing necessary insurance for safety-related issues at construction sites.
- **Additional Estimated Cost to Complete:** For New School Construction projects, the difference between the estimated cost to complete the projects and the current project budgets. This includes all anticipated project costs not included in the current budgets. For Repair & Modernization projects, this has been set aside to pay for scope items that are known to be needed through completion and closeout, but cannot currently or specifically be attributed to individual projects until certain milestones are achieved. These items can include access compliance, path of travel, or other corrective work needed to achieve DSA certification.
- **Other Direct Programs:** Costs of construction and outfitting of charter schools, early education centers, full-day kindergarten projects, and adult education projects, that are not part of a new K-12 school or modernization project. This category also includes budgets allocated to photovoltaic installations, sustainability projects, the facelift program, parent and family center improvements, and the fold-up tables/benches replacement program.
- **Indirect Costs:** Costs associated with management of the bond program that are not reasonably attributable to individual projects.
 - **Program Management:** Includes program level support costs for staff members of the Facilities Executive Office, Asset Management, Contracts, Project Execution, and Support Services branches.
 - **Non-FSD Support:** Includes costs of support staff outside of FSD, but funded by the bond program, such as the Office of the Inspector General, Office of the General Counsel, Accounts Payable, and Personnel Commission.
 - **Other Indirect Costs:** Includes costs associated with bond issuance, professional services related to infrequent program needs, and bond program operating costs including costs of leased space to house bond program staff.
- **Program Reserve:** Funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for closeout and certification requirements above anticipated amounts.

MANAGEMENT

Schedule

Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers as well as the branches responsible for all aspects of the project.

Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- Project closeout and DSA certification
- Board of Education actions at different phases of each project

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between the baseline schedules and current projections and take corrective action as necessary. In addition, for the New School Construction Program, tracking the expected delivery of new schools is imperative as FSD works closely with School Management Services to coordinate LAUSD efforts to place students and teachers in newly opened schools.

Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division provides a monthly status report to the BOC identifying progress made towards achieving program goals, current data on change orders, plan revisions, and current estimates for cost and completion. Both the Strategic Execution Plan and monthly status reports are posted on our website at www.laschools.org.

FSD will provide the Bond Citizens' Oversight Committee and the Board with early warning exception reports when program or project performance varies from the adopted Strategic Execution Plan as follows:

New School Construction Program

- When a project budget modification results in a budget that exceeds the latest published SEP budget by 5% or more
- On a monthly basis, a list of all budget changes resulting in program reserve draws and an update on program reserve status
- When a project's readiness for use as a school or campus element becomes later than the most recently published SEP schedule
- When projects have significant scope changes, such as reduction in the number of classrooms, elimination or reduction in playground area size, change from a specialty design to a non-specialty design and vice versa, change from a conventional to a small learning community design, etc.

Repair & Modernization Program

- When the combined budgets for a project type such as classroom lighting, exterior paving, or roofing exceeds the combined budget for that project type in the latest published SEP by 5% or more
- When the scheduled date for substantial completion of a project is forecasted to be twelve months or later than the most recently published SEP schedule
- When the project scope for a project is materially changed or a project is eliminated in total

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, measurement of performance, and rapid deployment of corrective action. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

Analysis

To effectively manage the program, it is critical that senior management is provided with timely, accurate and actionable information from which to make decisions. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, the analytical reports also identify emerging trends that enable initiation of corrective action where required. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

Policies and Procedures

The Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the continuous review and evaluation of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align procedures with operating imperatives, and to reflect any updated regulatory requirements. FSD intensively trains its staff on District policies and procedures, lessons learned, and specialized training programs.

Safety Management

Safety management provides procedural and technical support to the field in regards to safety. Assistance is provided regarding health and safety regulations, reporting requirements, safety training, and other related issues. Effectiveness is monitored through metrics that measure leading and lagging indicators of jobsite safety. Partnering with contractors and labor is encouraged to promote a safe working environment with the shared goal of zero jobsite accidents, incidents and lost time. Our commitment is to enhance the safety culture in FSD through a goal-driven program of safety awareness, safety training, and the institution of accident and incident prevention techniques.

Financial Operations

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff works to ensure that the use of resources is optimized, works with project teams to develop funding strategies, and assists in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also includes the coordination of activities with the Office of the Chief Financial Officer regarding funds management and reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds by coordinating and submitting funding applications and ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

Technology

The Facilities Services Division includes a Facilities Technology Services group which develops and executes the information technology strategy which supports the program. Technology tools form a vital part of FSD's activities including project management, scheduling, budgeting, contract execution and compliance, and facilities and asset management. Facilities Technology Services provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

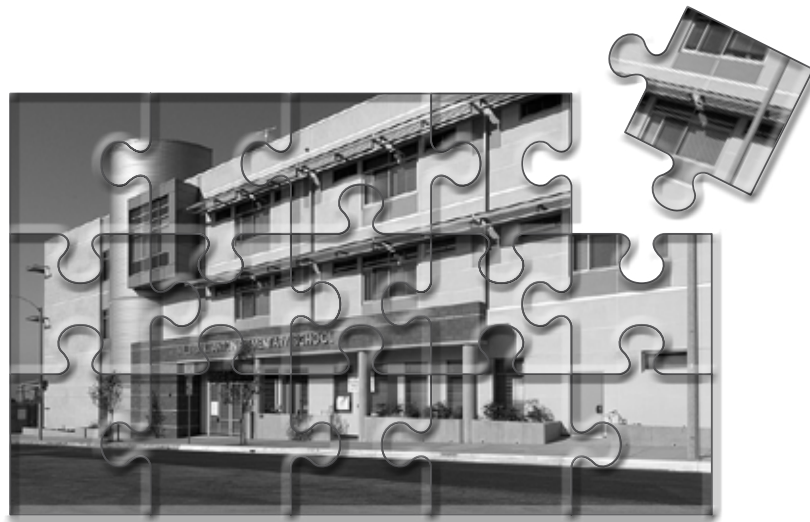
Contract Management and Invoice Processing

Professional services contracts are used throughout FSD to augment staff with contract professionals, as necessary, to achieve the objectives of the bond program. Staffing levels are managed against budgets and staffing firm invoices are monitored to ensure accuracy and proper action. In addition, the accurate and timely processing of invoices ensures that LAUSD is an "owner of choice" in the contracting community.

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2012 Strategic Execution Plan

DELIVERABLES SUMMARY



New School Construction Program

The chart below shows the deliverables of the New School Construction Program categorized by school type. For each school type, the number of projects that are active and completed, including the classrooms and seats associated with each, are summarized. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Citizens' Oversight Committee and approved by the Board of Education.

School Type	Active			Completed		
	Projects	Classrooms	Seats	Projects	Classrooms	Seats
K-12 Projects						
High Schools	7	351	9,477	25	1,617	43,619
Continuation High Schools	0	0	0	5	30	810
Middle Schools	1	38	1,026	10	522	14,094
Span Schools	3	132	3,372	2	151	3,981
Elementary Schools	9	276	6,900	45	1,439	35,625
Primary Centers	0	0	0	24	346	8,650
Full-Day Kindergarten	0	0	0	37	97	2,425
Additions/Modular/Reconfigurations/Other	4	62	1,550	66	736	18,872
Playground Expansions	0	N/A	N/A	17	N/A	N/A
Total K-12 Projects	24	859	22,325	231	4,938	128,076
Other Direct Programs						
Adult Education Centers	1	17	N/A	0	0	N/A
Charter Schools	3	0	0	181	490	13,042
Early Education Center Expansions	0	0	0	31	73	1,825
New Early Education Centers	3	20	500	5	35	875
Total Other Direct Programs	7	37	500	217	598	15,742
New School Construction Program Total	31	896	22,825	448	5,536	143,818

Repair & Modernization Program

The chart below shows the deliverables of the Repair & Modernization Program categorized by project type. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. The table below does not include projects that were canceled or unfunded via Board action.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Adult & Career Education	1	4	0
Air Conditioning	64	188	840
Asbestos Abatement	9	196	276
Athletic Facilities	11	55	165
Auditorium Renovations	8	19	294
Board Member Matching Grants	0	1	5
Classroom Lighting	1	10	1,285
Concrete Paving	4	15	408
DSA Access Compliance	64	254	153
DSA Fire Alarm	41	389	175
Electrical/M&O Fire Alarm	13	71	722
Elevator Systems	2	5	3
Exterior Painting	22	30	936
Floor Coverings	12	42	1,428
Food Services Modernization	7	13	7
Hazardous Mitigation	0	8	4
HVAC	23	75	737
Interior Painting	5	17	1,120
Joint-Use/Athletic Field	0	7	2
Library Renovation	3	15	83
Lockers	2	2	143
Locks	2	8	207
Lunch Shelters/Shade Shelters	43	92	183
Continued on next page.			

Repair & Modernization Program (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
M&O Equipment	0	0	91
Modernizations	171	461	685
New/Upgrade Auditorium (Core)	1	0	1
New/Upgrade Cafeteria (Core)	0	51	20
New/Upgrade Gymnasium (Core)	0	0	2
New/Upgrade Library (Core)	1	27	0
New Building Existing Facilities	9	27	23
Paving/Greening/Equipment	57	132	1,428
Plumbing/Irrigation	114	107	1,600
Portables	178	414	112
QZAB	1	13	27
Roofing	9	66	915
Safety & Technology	3	423	822
School-Determined Needs	2	2	1,051
Security Grills	0	4	1,166
Security System/CCTV	18	24	205
Seismic Retrofit	4	17	0
Sheet Metal/Fencing	17	51	1,332
Small Learning Communities	27	63	7
Specialty Excavations	0	1	1
Wall Systems	20	42	1,247
Wonders of Reading	1	6	99
Year-Round Air Conditioning Auditorium	8	46	46
Year-Round Air Conditioning Gymnasium	4	29	10
Repair & Modernization Program Total	982	3,522	20,066

Capital Improvement Program (CIPR)

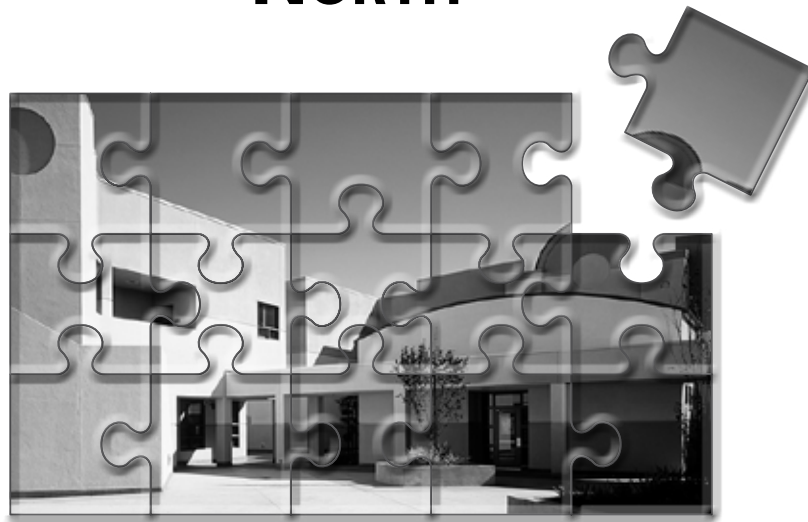
The chart below shows the deliverables of the Capital Improvement Program (CIPR) categorized by program type. For each program within CIPR, the number of active projects and completed projects are summarized. Project completion is based on substantial completion for all program types except for New Construction, which is based on school occupancy, within the CIPR exhibit. The table below includes only defined projects that have been reviewed by the Bond Citizens' Oversight Committee and approved by the Board of Education.

Program Type	Active Projects	Completed Projects
New Construction	10	1
Repair & Modernization	27	38
Photovoltaic Installations	46	15
Sustainability	27	0
Facelift	185	52
Parent & Family Center Improvements	23	0
Capital Improvement Program Total	318	106

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2012 Strategic Execution Plan

EDUCATIONAL SERVICE CENTER NORTH



NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Beachy ES - Addition						
22.24067	This project is a 2-story classroom addition and includes a lunch shelter.	12	18,658	N/A	Q1-2003	\$5,263,609
Camellia ES - Addition						
97A01181	This project is a 2-story classroom addition and modular restroom building.	16	17,670	N/A	Q4-2004	\$5,172,853
Canoga Park ES (N.E.W. Canoga Park ES)						
47.02102	This new elementary school, located in the West San Fernando Valley, relieves overcrowding at Canoga Park ES. The project includes an underground parking garage, a two-story classroom building, and a full-size gym for community use. New Economics for Women (NEW) was the developer on this project and is operating this charter school. NEW is a non-profit organization that assists low-income single parents and families by providing housing, counseling, after-school programs, and education.	24	55,780	2.17	Q3-2005	\$22,457,904
Columbus Avenue School						
22.62701	This school was constructed on the former LAUSD Van Nuys Agricultural Center site at the corner of Columbus Avenue and Vanowen Street in Van Nuys. The school includes 2 two-story classroom buildings, a Kindergarten classroom building, an Administration building with library, food service, and multi-purpose room.	26	46,100	3.00	Q2-2002	\$11,805,611
East Valley Area New HS #1A (Richard E. Byrd MS)						
55.98048	This school has been designed as three separate small learning communities. This is one of the first schools to be designed specifically to suit this concept. This complex includes separate buildings for the small learning communities, plus shared facilities housing the library, gymnasium, multipurpose room, food services and locker rooms (total of 9 buildings).	60	159,423	22.00	Q3-2008	\$150,392,588
East Valley Area New HS #1B (East Valley HS)						
55.98036	This project is a 4-story high school providing classrooms, a library, food services with indoor and outdoor student dining, an auditorium, and a competition gymnasium. Phase 2 consists of the construction of practice ball fields, and an outdoor swimming pool. A joint use agreement with the City of Los Angeles shares the swimming pool for community use.	59	178,247	12.40	Q4-2006	\$132,374,979
East Valley Area New HS #2 (Arleta HS)						
55.67307	The campus is comprised of a three-story design with maximum site utilization. Facilities include an auditorium, competition and practice gymnasiums, a library and food service. The project also includes a central courtyard, more than seven acres of fields for physical education and athletic programs, and an underground parking garage.	64	187,217	12.59	Q4-2006	\$81,483,986

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
East Valley Area New HS #3 (Panorama HS)					Board Member Martinez	
55A67308	This high school consists of 3 four-story classroom buildings, an auditorium, a food service/physical education complex, and a parking structure. The classroom buildings contain classrooms, a library, teacher workrooms, and administrative offices. The food service/physical education complex also houses a community center, competition and practice gymnasiums, athletic facilities, and an outdoor competitive swimming pool. Basketball, tennis, and handball courts occupy the roof of a parking structure. Over 10 acres of the 18.22-acre site was designed for assorted physical education and athletic programs.	89	250,461	18.22	Q4-2006	\$125,266,273
East Valley Area New MS #1 (Roy Romer MS)					Board Member Martinez	
55.98007	This unique state-of-the-art middle school was creatively designed to place its main three-story classroom and multipurpose building along the perimeter of the property. The school also includes a library, gymnasium, and food services facility. A drop-off area relieves traffic along Laurel Canyon Blvd.	67	144,591	10.00	Q3-2008	\$127,787,337
East Valley Area New MS #2 (Vista MS)					Board Member Martinez	
55.98009	This middle school is situated at the site of the old Van Nuys drive-in theater. The school consists of four buildings: classrooms, a library, drama and theater, and a gymnasium. The geometry of the building orientation works with its landscaped areas as it promotes an exterior stage theater which utilizes the athletic fields as a backdrop. Drop-off areas are designed to ease traffic on Roscoe Blvd. and Noble Ave.	67	155,748	14.41	Q3-2004	\$58,364,940
East Valley New Continuation HS #1 (Cal Burke HS)					Board Member Martinez	
55.98045	The school is located at the northwest corner of East Valley Area New HS #3. The two "L" shaped buildings are situated in a square pattern enclosing a beautiful landscaped courtyard. The buildings are surrounded by a drop-off area with parking on two sides, and volleyball and basketball courts on the south side. The buildings consist of classrooms, a library, multi-purpose room and administrative offices.	6	13,750	0.80	Q1-2005	\$5,195,997
Fenton Charter School - Addition					Board Member Martinez	
55C98019	This project is a 2-story modular addition and modular restroom building.	13	15,840	N/A	Q3-2003	\$3,100,000
Gledhill ES - Addition					Board Member Martinez	
97C01167	This project is a modular 2-story classroom addition.	4	4,113	N/A	Q3-2006	\$2,223,668
Lankershim ES - Addition					Board Member Galatzan	
97.00365	This project is a 2-story classroom addition that also provides a modular restroom building and playground expansion.	8	9,451	0.91	Q3-2003	\$6,554,867
Maclay New PC (Sara Coughlin ES)					Board Member Martinez	
47.05202	This project is the new home for elementary students that previously attended the primary center on the Maclay MS campus. The campus creatively utilizes the small site by inviting entrants into its administration building and 2-story classroom building, then by utilizing the balance of the site for a grassy, park-like play area. The school has a library, kitchen, and a multipurpose facility which can be shared with the local community.	16	33,000	4.76	Q3-2005	\$19,531,446

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Monroe New ES #2 (Rosa Parks Learning Center)						
55.98017	This two-story elementary school promotes a sense of place as its buildings surround an open courtyard. The surface parking lot is located on the north side of the campus. The new school consists of classrooms, a library and an administration and multi-purpose area. This school facility utilizes 4.37 acres of the 6.73 acre site. The remaining portion is available for future expansion.	40	73,496	6.73	Q1-2006	\$30,871,377
Morningside ES - Addition						
47.05902	This project is a 2-story classroom addition that was placed in the footprint of three existing portables.	10	13,807	N/A	Q3-2005	\$5,213,580
Noble New ES #1 (Panorama City ES)						
47.06002	The school consists of classrooms, a library, an administration area, a multi-purpose room and underground parking.	32	63,578	3.79	Q3-2005	\$29,382,208
North Hollywood New ES #3 (Maurice Sendak ES)						
55.98015	The school consists of classrooms, a library, an administration area, and a multi-purpose room with outdoor/indoor stages. Surface parking is provided at this school.	35	67,569	4.15	Q3-2005	\$41,084,656
North Hollywood New PC #4 (Bellingham PC)						
47.02401	Design of this project efficiently stacks the program elements to provide sufficient playground space on this small site. This main building combines underground parking with a two-story classroom building. The Administration, Kindergarten and Kitchen wings are one-story construction. The entry combines a curving glass library wall that extends out to greet people with views into the sky-lit space.	16	34,611	2.79	Q4-2004	\$19,220,147
Oxnard ES - Addition						
97.02339	This project is a modular 2-story classroom addition.	4	4,612	N/A	Q1-2006	\$2,167,459
Pacoima - Playground						
47.06315	This project is a semi-subterranean parking garage with a fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 47 parking stalls.	N/A	14,000	N/A	Q2-2004	\$2,676,866
San Fernando MS - Addition						
97B02339	This project is a modular 2-story classroom addition and a modular restroom building.	6	6,092	N/A	Q3-2007	\$3,852,970
Sylvan Park ES - Addition						
97H01168	This project is a modular 2-story classroom addition and a modular restroom building.	4	4,593	N/A	Q2-2007	\$2,676,498

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Valley New HS #1 (Northridge Academy HS)					Board Member Galatzan	
55.98032	Valley New HS #1 is an academy high school comprised of three buildings constructed on top of a single-level underground parking garage. It is constructed on a parcel acquired in a land exchange with California State University Northridge (CSUN) and is located within the CSUN campus. The high school's unique educational focus is to direct students into teaching careers and shares resources and expertise with CSUN's teacher training program. Access to CSUN's educational and athletic facilities helps to offset the small campus footprint.	38	116,404	5.10	Q3-2004	\$40,774,117
Valley Region Bellingham ES Addition					Board Member Martinez	
56.40087	This project will add new seats to the Bellingham PC campus that opened in October 2004. The District has acquired land near Bellingham PC to expand the site for the addition project. New facilities will include classrooms, a larger multi-purpose room, lunch shelter, playfields, and underground parking. In addition, the existing library and multi-purpose room will be renovated to accommodate a computer classroom and expanded library. Once the addition is completed, Bellingham PC will be reconfigured from a primary center to an elementary school on 4.6 acres.	22	45,697	1.81	Q3-2012	\$34,079,887
Valley Region Blythe ES Addition					Board Member Galatzan	
56.40041	This project adds new seats to the existing Blythe ES campus. This addition includes classrooms, restrooms, custodial and storage space. The project also provides for the expansion of the existing library, addition of a new lunch shelter, new playfields, and the reconfiguration of the existing playground.	16	22,654	N/A	Q3-2011	\$13,706,192
Valley Region Byrd HS Reconfiguration (Sun Valley HS)					Board Member Martinez	
56.40071	This project is the reconfiguration of the prior Byrd MS campus to a high school. This new high school consists of three small learning communities that include classrooms and academy administration. The small learning communities share the existing performing arts classrooms, multi-purpose room, food service and lunch shelter, and central administration. They also share new facilities which include science labs, an expanded library, and a gymnasium.	60	39,670	20.70	Q3-2009	\$30,389,336
Valley Region ES #10 (Stanley Mosk ES)					Board Member Zimmer	
56.40046	This new elementary school is located on District-owned land at Sutter MS. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	26	53,433	3.62	Q3-2010	\$38,847,148
Valley Region ES #12 (Carlos Santana Arts Academy)					Board Member Martinez	
56.40047	This new elementary school is located on District-owned land at Sepulveda MS. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	26	54,478	3.00	Q3-2010	\$40,403,142
Valley Region ES #13					Board Member Martinez	
56.40088	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	38	72,540	5.46	Q3-2012	\$69,298,586

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Valley Region ES #6 (Alta California ES)					Board Member Martinez	
56.40027	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	38	74,861	4.31	Q3-2010	\$59,159,108
Valley Region ES #7 (Julie Korenstein ES)					Board Member Martinez	
56.40028	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	32	64,755	3.66	Q3-2010	\$61,072,663
Valley Region ES #8 (Vista del Valle Dual Language Academy)					Board Member Martinez	
56.40029	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	29	59,252	3.74	Q3-2010	\$48,567,191
Valley Region ES #9 (Andrés and María Cárdenas ES)					Board Member Martinez	
56.40030	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	32	64,755	3.98	Q3-2010	\$57,319,835
Valley Region Enadia Way ES Reopening					Board Member Galatzan	
56.40038	This project modernized and reopened the existing Enadia Way ES campus. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	14	28,005	6.87	Q4-2008	\$18,221,366
Valley Region HS #4 (Valley Academy of Arts and Sciences)					Board Member Galatzan	
56.40031	The District has acquired land to build a new high school. This school consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and a multi-story parking garage.	45	136,901	9.50	Q3-2011	\$130,286,866
Valley Region HS #5 (Cesar E. Chavez Learning Academies)					Board Member Martinez	
56.40032	The District has acquired land to build a new high school. This school consists of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, and playfields. A joint use agreement with the City of San Fernando shares the multi-purpose room, playfields, basketball courts, and practice gymnasium.	80	218,323	16.50	Q3-2011	\$148,806,817

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Valley Region HS #9 (Fulton College Preparatory School)					Board Member Martinez	
56.40037	This new high school is located on District-owned land at Fulton MS. This school consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking.	30	97,551	8.50	Q1-2011	\$68,022,869
Valley Region Hesby Span K-8 Reopening (Hesby Oaks School)					Board Member Zimmer	
55.98104	This project modernized and reopened the existing Hesby ES campus as a K-8 span school. Construction included renovation of the classroom buildings and new structures for the administration and multi-purpose room.	21	51,471	6.78	Q3-2006	\$24,233,002
Valley Region Maclay ES Addition (Sara Coughlin ES)					Board Member Martinez	
56.40040	This project provided additional seats to the Maclay New PC campus that opened in September 2005 as Sara Coughlin ES. An additional parcel of land was acquired and existing facilities were renovated to accommodate larger spaces for the library, food service, and lunch shelter. New school facilities include classrooms and a larger multi-purpose room.	22	43,478	1.08	Q3-2009	\$27,872,269
Valley Region Polytechnic Addition					Board Member Martinez	
11.04244	This project is a modular 2 story classroom addition.	20	17,200	N/A	Q3-2004	\$4,762,252
Valley Region Span K-8 #1					Board Member Martinez	
56.40051	The District has acquired land to build a new K-8 span school. This school consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking.	41	99,262	6.67	Q3-2012	\$69,908,072
Valley Region Span K-8 #2 (Porter Ranch Community School)					Board Member Galatzan	
56.40091	The District has acquired land to build a new K-8 span school. This school consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and surface parking.	41	109,462	10.34	Q3-2012	\$55,904,743
Victory ES - Playground					Board Member Martinez	
47.02445	This project provides a semi-subterranean parking structure that allowed for the expansion of playground area by utilizing the space on the top level of the parking structure. The parking structure provides 52 parking stalls.	N/A	16,308	N/A	Q1-2006	\$4,284,998

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Addams Continuation HS					
1ZA92-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Board Member Galatzan Q3-2012	\$53,731
Alta California ES					
2Z521-1	Rail Height at Main Floor Corridor	Alterations and Improvements	Sheet Metal / Fencing	Board Member Martinez Q3-2012	\$25,000
Anatola ES					
2110P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Board Member Martinez Q2-2013	\$25,925
Apperson ES					
398Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Board Member Martinez Q2-2012	\$26,617
1ZWV9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$87,005
Budget Total for Active Projects					\$113,622
Beckford ES					
2335P-1	ADA Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q2-2013	\$38,935
Bertrand ES					
2Z474-1	Expand / Improve Existing Faculty Parking	Alterations and Improvements	Modernizations	Board Member Martinez Q3-2012	\$115,750
2438P-1	Certification with Partial Portable Removal	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$67,018
Budget Total for Active Projects					\$182,768
Birmingham Community Charter HS					
820Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Board Member Galatzan Q2-2012	\$1,283,743
188Q7-1	Replace Roofing	Major Repairs Measure R	Roofing	Q3-2012	\$352,127
Budget Total for Active Projects					\$1,635,870
Brainard ES					
1ZSM2-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Board Member Martinez Q3-2012	\$27,613
Broadous ES					
1ZSM3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Board Member Martinez Q3-2012	\$61,091
2Z233-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2013	\$100,000
Budget Total for Active Projects					\$161,091
Burton ES					
827Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Board Member Martinez Q2-2013	\$223,580

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Canoga Park HS				Board Member Galatzan	
1ZMY5-1	Integrated Graphics	Career Tech Education	Modernizations	Q4-2012	\$2,613,323
8571S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2013	\$1,245,032
Budget Total for Active Projects					\$3,858,355
Canterbury ES				Board Member Martinez	
2781P-1	ADA Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$40,907
Castlebay ES				Board Member Galatzan	
2881F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q4-2012	\$234,080
Chandler ES				Board Member Galatzan	
2Z171-1	Upgrade School Grounds	Measure K	Paving / Greening / Equipment	Q3-2012	\$3,000
Chase ES				Board Member Martinez	
1ZEJ8-1	Terminal & Package Unit	Major Repairs Measure Y	HVAC	Q3-2013	\$145,659
2Z238-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2013	\$4,997
Budget Total for Active Projects					\$150,656
Chatsworth HS				Board Member Galatzan	
1ZDE5-1	Roof Coverings	Major Repairs Measure Y	Roofing	Q3-2012	\$177,418
1ZZA3-1	Purchase / Install Modular Building at Girls Softball Field	Alterations and Improvements	Modernizations	Q3-2012	\$622,537
757Q7-1	Repair / Replace Sewer Line	Measure K	Plumbing / Irrigation	Q1-2013	\$17,250
8583P-1	ADA Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$24,642
411Q2-1	Replace Concrete Walkways	Measure K	Concrete Paving	Q3-2013	\$7,847
433Q7-1	Refinish Floor(s)	Measure K	Floor Coverings	Q4-2015	\$1
Budget Total for Active Projects					\$849,695
Cleveland HS				Board Member Galatzan	
1ZR40-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2013	\$2,533,562
205Q0-1	Office Modification	Measure K	Modernizations	Q4-2015	\$1
Budget Total for Active Projects					\$2,533,563
Cohasset ES				Board Member Martinez	
3137P-1	ADA Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$27,205
Colfax Charter ES				Board Member Galatzan	
2Z235-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2013	\$4,997
Columbus MS				Board Member Galatzan	
484Q9-1	Re-Key Exterior	Measure K	Locks	Q4-2015	N/A
Devonshire ES				Board Member Galatzan	
1ZDX8-1	Replace Air Conditioning Units	Major Repairs Measure Y	HVAC	Q4-2012	\$695,160

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
East Valley HS					
1ZR19-1	Shade Shelter and Landscaping	Alterations and Improvements	Modernizations	Board Member Martinez Q3-2012	\$789,579
El Camino Real HS					
8617S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Board Member Galatzan Q3-2013	\$2,532,301
El Oro ES					
2Z239-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Board Member Galatzan Q2-2013	\$4,997
Emelita ES					
1ZWV5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Board Member Galatzan Q3-2012	\$78,305
Encino ES					
1ZWV6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Board Member Zimmer Q3-2012	\$148,360
883Q6-1	Office Modification	Measure K	Modernizations	Q2-2013	\$9,240
Budget Total for Active Projects					\$157,600
Erwin ES					
877Q6-1	ADA Access Compliance	Seismic Retrofit Upgrades	Portables	Board Member Galatzan Q3-2012	\$11,932
Frost MS					
2Z475-1	Upgrade / Improve 8th Grade Quad Area	Alterations and Improvements	Modernizations	Board Member Galatzan Q3-2012	\$190,000
Fullbright ES					
255Q8-1	Paving	Measure K	Paving / Greening / Equipment	Board Member Zimmer Q4-2015	\$1
Fulton College Preparatory School					
1ZYC1-1	Demolish / Remove Portable	Portable Removal Plan	Portables	Board Member Martinez Q4-2015	\$1,013,000
Garden Grove ES					
1ZRV6-1	Interior, Exterior & Masonry Painting	Bond Funded - Deferred Maintenance	Exterior Painting	Board Member Martinez Q3-2012	\$308,700
220Q9-1	New Portable Restroom Building	Measure K	New Building Existing Facilities	Q2-2013	\$18,628
217Q4-1	Air Conditioning in Auditorium	Measure K	Air Conditioning	Q4-2015	\$1
Budget Total for Active Projects					\$327,329
Gault ES					
2Z483-1	Purchase / Install LCD Projectors	Measure K	Modernizations	Board Member Galatzan Q2-2012	\$6,000
380Q2-1	Modernization / Renovations / Repairs	Measure K	Modernizations	Q4-2015	\$1
Budget Total for Active Projects					\$6,001
Granada ES					
2Z061-1	Equip Existing Computer Lab	Measure K	Modernizations	Board Member Galatzan Q2-2012	\$10,409

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Granada Hills Charter HS				Board Member Galatzan	
974Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Grant HS				Board Member Galatzan	
190Q7-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2012	\$2,035,643
1ZG93-1	Grandstands	Board Member Priority Measure Y	Athletic Facilities	Q3-2013	\$1,520,000
Budget Total for Active Projects					\$3,555,643
Haddon ES				Board Member Martinez	
1ZWW1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$98,853
Henry MS				Board Member Galatzan	
867Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$10,850
Holmes MS				Board Member Galatzan	
1ZSL6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$17,546
1ZU36-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$90,732
Budget Total for Active Projects					\$108,278
Hubbard ES				Board Member Martinez	
963Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Independence Continuation HS				Board Member Galatzan	
2Z640-1	Renovate / Upgrade Sports Facilities	Measure K	Athletic Facilities	Q3-2012	\$35,200
Kennedy HS				Board Member Galatzan	
2Z491-1	Provide Landscaping Upgrades for Interior Quad	Alterations and Improvements	Modernizations	Q2-2012	\$25,000
1ZEE8-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$2,037,836
1ZQ67-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2013	\$71,148
1ZR37-1	Small Learning Communities Facilities Upgrades - Academy	Small Learning Communities	Small Learning Communities	Q2-2013	\$2,155,954
527Q1-1	Offices, Outdoor Spaces, Visual Identity				
527Q1-1	Landscaping	Measure K	Paving / Greening / Equipment	Q4-2015	\$1
Budget Total for Active Projects					\$4,289,939
Kester ES				Board Member Galatzan	
715Q0-1	Office Modernization	Measure K	Modernizations	Q3-2012	\$1,173,979
2Z237-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2013	\$4,997
Budget Total for Active Projects					\$1,178,976
Lanai ES				Board Member Zimmer	
1ZZV9-1	Improve Student Drop-Off Area	Alterations and Improvements	Modernizations	Q4-2012	\$115,000
Langdon ES				Board Member Martinez	
1ZQ69-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q3-2012	\$45,875
Lankershim ES				Board Member Galatzan	
1ZWW8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$85,677

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lassen ES					
291Q2-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Board Member Martinez Q1-2013	\$2,052,964
Leichman Special Education HS					
1ZP48-1	Convert 4 Non-Accessible Restrooms into 2 Accessible Restrooms for DDS Students	Alterations and Improvements	Modernizations	Board Member Galatzan Q2-2012	\$417,332
Liggett ES					
968Q1-1	Provide New Portable Classroom(s)	Measure K	Portables	Board Member Martinez Q3-2013	\$249,217
212Q6-1	Upgrade Electrical	Measure K	Electrical / M&O Fire Alarm	Q4-2015	N/A
Budget Total for Active Projects					\$249,217
Lokrantz Special Education Center					
2Z484-1	Increase School Technology with Ipads	Measure K	Modernizations	Board Member Galatzan Q2-2012	\$2,800
219Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,600
Budget Total for Active Projects					\$45,400
Lowman Special Education Center					
520Q1-1	Upgrade HVAC	Measure K	HVAC	Board Member Martinez Q1-2013	\$320,763
417Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Budget Total for Active Projects					\$331,613
Lull Special Education Center					
1ZRR2-1	Replace Rooftop Air Conditioning Units	Bond Funded - Deferred Maintenance	HVAC	Board Member Galatzan Q2-2012	\$1,090,134
150Q8-1	Auditorium Renovation	Measure K	Auditorium Renovations	Q4-2015	\$1
Budget Total for Active Projects					\$1,090,135
Madison MS					
1ZS50-1	Exterior & Interior Painting & Refinish	Bond Funded - Deferred Maintenance	Exterior Painting	Board Member Galatzan Q2-2012	\$1,330,216
Maintenance & Operations: North Office					
108Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Martinez Q2-2014	\$10,850
Mental Health Services: Valley Clinic					
836Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Galatzan Q2-2014	\$74,550
Millikan MS					
8238P-1	Portable Removal	Relocatable Housing Unit	DSA Access Compliance	Board Member Galatzan Q4-2015	\$43,104
Monlux ES					
2Z234-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Board Member Galatzan Q2-2013	\$4,997
5342P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$41,182
Budget Total for Active Projects					\$46,179

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Monroe HS				Board Member Martinez	
1ZDF7-1	Replace Air Conditioning Units, Administration & Library	Major Repairs Measure Y	HVAC	Q4-2012	\$1,528,381
937Q3-1	Landscaping	Measure K	Paving / Greening / Equipment	Q4-2015	N/A
Budget Total for Active Projects					\$1,528,381
Mount Gleason MS				Board Member Martinez	
1ZDI5-1	Roof Coverings	Major Repairs Measure Y	Roofing	Q3-2012	\$117,769
1ZSN2-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$68,750
Budget Total for Active Projects					\$186,519
Mulholland MS				Board Member Galatzan	
2Z486-1	New Safety Pads	Measure K	Modernizations	Q2-2012	\$6,638
8259P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$37,499
Budget Total for Active Projects					\$44,137
Nevada ES				Board Member Galatzan	
2Z232-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$100,000
Nobel MS				Board Member Galatzan	
2Z369-1	Replace Boilers / Chillers	Major Repairs Measure R	HVAC	Q3-2012	\$3,930,400
1ZQ82-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q4-2012	\$43,327
Budget Total for Active Projects					\$3,973,727
Noble ES				Board Member Martinez	
437Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
2Z241-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2013	\$100,000
Budget Total for Active Projects					\$323,580
North Hollywood HS				Board Member Galatzan	
1ZDI7-1	Replace Boilers, Air Handlers, Controls/Reciprocating Chiller	Major Repairs Measure Y	HVAC	Q3-2012	\$3,708,606
8786P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$269,635
1ZO91-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$2,823,544
Budget Total for Active Projects					\$6,801,785
Northridge MS				Board Member Galatzan	
536Q6-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2012	\$1,200,257
Olive Vista MS				Board Member Martinez	
1ZO08-1	Seismic Retrofit - Multipurpose Building	Life Safety and Seismic	Seismic Retrofit	Q3-2013	\$4,800,000
Owensmouth Continuation HS				Board Member Galatzan	
2Z170-1	Upgrade School Grounds	Measure K	Paving / Greening / Equipment	Q2-2012	\$1,500

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Panorama HS				Board Member Martinez	
1ZX54-1	Locker Rooms	Alterations and Improvements	Lockers	Q3-2012	\$11,585
2Z639-1	Room / Locker Room Conversion	Alterations and Improvements	Modernizations	Q4-2012	\$372,206
Budget Total for Active Projects					\$383,791
Parks Learning Center				Board Member Martinez	
1ZVV9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$89,645
Parthenia ES				Board Member Galatzan	
1ZEK5-1	Heat Generating System	Major Repairs Measure Y	HVAC	Q4-2013	\$347,580
Pearl Journalism/Communications Magnet HS				Board Member Galatzan	
1ZZW1-1	Purchase / Install Outdoor Lunch Tables	Alterations and Improvements	Modernizations	Q2-2012	\$60,000
1ZX43-1	Provide Restroom Upgrades, Path of Travel	Alterations and Improvements	DSA Access Compliance	Q3-2012	\$240,000
Budget Total for Active Projects					\$300,000
Polytechnic HS				Board Member Martinez	
1ZSM7-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$58,751
1ZU37-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$43,553
458Q8-1	Add Dimmer / Power	Measure K	Electrical / M&O Fire Alarm	Q2-2013	\$1,994
Budget Total for Active Projects					\$104,298
Pomelo ES				Board Member Galatzan	
6140P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$50,360
706Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
2Z240-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2013	\$4,997
305Q1-1	Accessible Path of Travel	Measure K	Modernizations	Q4-2015	N/A
Budget Total for Active Projects					\$278,937
Porter MS				Board Member Galatzan	
1ZQ86-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q1-2013	\$67,612
798Q3-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$271,490
Budget Total for Active Projects					\$339,102
Reseda HS				Board Member Martinez	
1ZZW2-1	Install Marquee	Alterations and Improvements	Modernizations	Q2-2012	\$70,000
1ZEP5-2	Science Classroom Renovation - Industrial Arts 1	Science Lab Renovation Measure R	Modernizations	Q4-2012	\$138,280
1ZMZ6-1	Renovate Auditorium Including Lighting, Air Vent, Control Booth & Scene Shop	Career Tech Education	Modernizations	Q2-2013	\$2,436,000
1ZQ89-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2013	\$42,898
Budget Total for Active Projects					\$2,687,178

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Riverside ES				Board Member Galatzan	
6315P-1	ADA Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$42,000
Rogers Continuation HS				Board Member Martinez	
1ZJ52-1	Provide Shade Structure	Measure K	Lunch Shelters	Q2-2012	\$152,809
San Fernando ES				Board Member Martinez	
750Q7-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
San Fernando HS				Board Member Martinez	
1Z878-1	Asbestos Abatement	Asbestos Abatement Measure Y	Asbestos Abatement	Q2-2012	\$109,264
1ZSN8-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$74,361
1ZEP6-2	Science Lab Renovation	Science Lab Renovation Measure R	Modernizations	Q2-2014	\$300,000
Budget Total for Active Projects					\$483,625
San Fernando MS				Board Member Martinez	
1ZSN9-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$119,684
657Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$307,061
Budget Total for Active Projects					\$426,745
Sharp ES				Board Member Martinez	
881Q4-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$319,619
Sherman Oaks Center for Enriched Studies				Board Member Galatzan	
2Z519-1	Repair Concrete Patio Table Tops	Alterations and Improvements	Modernizations	Q3-2012	\$2,500
2Z520-1	Purchase / Install V-Blinds in Industrial Arts Classroom	Alterations and Improvements	Wall Systems	Q3-2012	\$8,000
Budget Total for Active Projects					\$10,500
Shirley ES				Board Member Galatzan	
6712P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$62,773
Sun Valley HS				Board Member Martinez	
1ZSM5-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$31,417
Sun Valley MS				Board Member Martinez	
1ZT54-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$199,354
P3215-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q1-2013	\$60,487
P3215-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q1-2013	\$564,060
Budget Total for Active Projects					\$823,901
Sutter MS				Board Member Zimmer	
398Q6-1	Asbestos Abatement	Asbestos Abatement Measure R	Asbestos Abatement	Q2-2012	\$270,423
1ZZU9-1	ADA Upgrades to Boys Restroom	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$114,495
Budget Total for Active Projects					\$384,918

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Sylmar HS					
1ZEP7-1	Conversion of Classroom to Flexible Science Lab in Rooms 15, 19 & 37	Science Lab Renovation Measure R	Modernizations	Board Member Martinez Q4-2012	\$1,103,695
Sylvan Park ES					
979Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Martinez Q2-2012	\$600
Taft HS					
2Z477-1	Renovate Existing Girls Softball Field	Alterations and Improvements	Modernizations	Board Member Zimmer Q2-2012	\$94,000
1ZZV8-1	Replace Existing Marquee	Alterations and Improvements	Modernizations	Q4-2012	\$180,000
1ZR38-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$2,207,016
Budget Total for Active Projects					\$2,481,016
Telfair ES					
982Q6-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Board Member Martinez Q2-2015	\$359,112
Topeka ES					
225Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Board Member Galatzan Q2-2014	\$10,850
Van Nuys ES					
2Z435-1	Purchase / Install Exterior Security Lighting	Alterations and Improvements	Security System / CCTV	Board Member Martinez Q2-2012	\$18,100
2Z236-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2013	\$4,997
Budget Total for Active Projects					\$23,097
Van Nuys HS					
373Q1-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Board Member Martinez Q2-2012	\$414,438
380Q0-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2012	\$3,299,500
1ZLT8-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q1-2013	\$1,697,619
Budget Total for Active Projects					\$5,411,557
Van Nuys Lot					
1ZAM1-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Board Member Martinez Q4-2015	\$9,155
Van Nuys MS					
839Q8-1	Convert Building to 3 Special Education Classrooms	Measure K	Modernizations	Board Member Galatzan Q4-2012	\$935,755
Vanalden ES					
2Z641-1	Increase School Technology with Ipads	Measure K	Safety & Technology	Board Member Galatzan Q2-2012	\$20,000
Vaughn Next Century Learning Center					
1ZSO3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Board Member Martinez Q3-2012	\$28,121

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Verdugo Hills HS				Board Member Martinez	
1ZJ70-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q3-2012	\$1,439,544
795Q1-1	Renovate Science Laboratory/Home Economics	Measure K	Modernizations	Q3-2013	\$745,621
Budget Total for Active Projects					\$2,185,165
Vinedale ES				Board Member Martinez	
618Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Wilbur ES				Board Member Zimmer	
2Z487-1	Increase School Technology with Personal Computers	Measure K	Modernizations	Q2-2012	\$15,000
Winnetka ES				Board Member Galatzan	
7836P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$50,334
Woodlake ES				Board Member Galatzan	
2Z476-1	Provide Acoustical Upgrades to Lunch Pavilion	Alterations and Improvements	Modernizations	Q3-2012	\$40,000
1ZYL3-1	Construct Concrete Handball Court	Measure K	Modernizations	Q1-2014	\$50,000
Budget Total for Active Projects					\$90,000
Woodland Hills Academy				Board Member Zimmer	
432Q7-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2012	\$810,793
268Q4-1	Shop Modification	Measure K	Modernizations	Q4-2012	\$335,983
Budget Total for Active Projects					\$1,146,776

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2012 Strategic Execution Plan

EDUCATIONAL SERVICE CENTER SOUTH



NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
135th St. ES Addition (135th St. ES)						
56.40130	This project provides additional classroom capacity to enable 135th St. ES to operate on a two-semester calendar. All six Department of Housing (DOH) portable classrooms located on this campus are being removed to increase play space. The project provides a new two-story modular building that includes 14 regular classrooms, a library, a faculty/staff workroom, one set of restrooms, an electrical and technical room, and associated site improvements.	14	N/A	N/A	Board Member LaMotte Q3-2012	\$12,140,284
15th Street ES Addition						
47.00215	This project is a 2-story classroom addition and includes surface parking with 47 stalls.	12	15,908	1.00	Board Member Vladovic Q3-2006	\$10,854,038
68th St. ES Addition						
47.00802	This project is a 2-story classroom addition with underground parking and a lunch shelter.	16	21,515	N/A	Board Member Vladovic Q2-2005	\$8,393,130
Banning New ES #1 (George De La Torre, Jr. ES)						
47.03401	This project is a two-building elementary school consisting of one two-story classroom building with a subterranean parking garage and a one-story multi-purpose building. Despite the small site size, the efficient design provides approximately two acres of playground and green space. The school provides a creative and safe environment that promotes positive learning for the kids as well as provides an enduring community focus.	40	73,821	3.47	Board Member Vladovic Q3-2006	\$51,981,036
Barton Hill ES - Addition						
47.01614	This project is a 2-story classroom addition.	12	15,908	N/A	Board Member Vladovic Q3-2004	\$5,058,662
Bell #3 New PC (Ellen Ochoa Learning Center)						
97.00710	This new primary center serves the cities of Bell and Cudahy. The project includes a food service building, lunch shelter, playground, and surface parking.	11	23,010	1.90	Board Member Kayser Q2-2001	\$7,131,777
Bell ES #3 MS Addition (Ellen Ochoa Learning Center)						
55.98041	This project added middle school classrooms and facilities to the site shared by Bell #3 New PC and Bell New ES #3 including a library, a lecture hall, science labs, music and art classrooms, and surface parking. Sports facilities provided include a gymnasium, baseball/soccer fields, and basketball, volleyball and handball courts.	22	54,792	5.86	Board Member Kayser Q3-2004	\$14,772,123
Bell New ES #3 (Ellen Ochoa Learning Center)						
22.24075	This elementary school serves the cities of Bell and Cudahy. The school includes a classroom and administration building as well as a multi-purpose building, food service, and central plant to provide air conditioning.	29	58,565	5.24	Board Member Kayser Q3-2002	\$40,934,837

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Bryson ES - Addition						
47.01813	This project is a modular 2-story classroom addition.	10	10,244	N/A	Board Member Kayser Q1-2006	\$3,909,028
Cabrillo ES - Playground						
47.01915	This project removed two portables and included resurfacing of the existing playground area.	N/A	N/A	0.56	Board Member Vladovic Q2-2003	\$309,736
Corona New PC (Martha Escutia PC)						
47.02602	This new primary center is located on approximately 1.9 acres in the City of Bell. The facility is one building which combines the traditional stand-alone multipurpose building with the 2-story classroom building having underground parking. Crisp building lines provide stately exterior elevations that project well defined dimensional effects. The use of eyebrow exterior window treatments serves an aesthetic and energy conservation purpose.	16	35,202	1.89	Board Member Kayser Q3-2005	\$20,803,992
Florence ES - Playground						
47.03315	This playground/parking project is a semi-subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 34 parking stalls.	N/A	11,680	N/A	Board Member Vladovic Q2-2004	\$2,348,012
Fremont New PC #2 (Danny J. Bakewell, Sr. PC)						
47.01002	This project includes subterranean parking, classrooms, a multi-purpose room, kitchen and administrative offices.	16	37,659	1.51	Board Member LaMotte Q3-2005	\$20,339,138
Fries ES - Addition						
47.03413	This project is a modular 2-story classroom addition and a modular restroom building.	8	8,123	N/A	Board Member Vladovic Q1-2006	\$3,742,886
Harbor City ES Addition (Harbor City ES)						
56.40131	This project provides additional classroom capacity to enable Harbor City ES to operate on a two-semester calender. All four Department of Housing (DOH) portable classrooms located on this campus are being removed to increase play space. The project provides a new two-story modular building that includes 12 regular classrooms, a faculty/staff workroom, one set of restrooms, an electrical and technical room, and associated site improvements.	12	N/A	N/A	Board Member Vladovic Q3-2012	\$8,006,198
Heliotrope ES - Modular Addition						
47.03123	This project is a modular 2-story classroom addition.	12	12,290	N/A	Board Member Kayser Q4-2002	\$2,389,333
Hughes ES - Playground						
47.02625	This project consists of a subterranean parking structure with a fenced playground surface on its top deck. The design allows for future flexibility by providing the option of relocating portable classroom buildings onto the top deck in lieu of the playground. The parking structure provides 41 parking stalls.	N/A	13,306	N/A	Board Member Kayser Q2-2006	\$4,623,816

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Huntington Park New ES #3 (Pacific Boulevard School)						
22.24077	This elementary school expands the site of the existing Pacific ES. The project removed 4 existing bungalow-type buildings to create space for a new administration/food service building with a lunch shelter over an underground parking structure. The project also created more playground area while the newly-constructed east half of the campus complements the handsome design of the existing facility constructed in the 1930s.	29	74,752	4.03	Q3-2005	\$32,632,756
Huntington Park New ES #7 (Huntington Park ES)						
47.03101	This project was jointly planned with the development of a new park in the City of Huntington Park. The city and the LAUSD Facilities Services Division worked closely together to create more open space for school children and increase the recreation opportunities for the community. The new park grounds serve as joint use facilities for the school and community.	26	53,145	4.19	Q3-2006	\$30,862,762
Leland ES - Addition						
97E00624	This project is a modular 2-story classroom addition and a modular restroom building.	4	4,612	N/A	Q4-2007	\$2,993,548
Loma Vista ES - Addition						
47.03133	This project is a modular 2-story classroom addition.	8	8,100	N/A	Q4-2007	\$4,007,309
Maywood New ES #5 (Maywood ES)						
55.98005	This project is a three-building elementary school in the City of Maywood. Careful consideration was given to scale, proportion, colors, materials, and detailing so that the school can play a double role of being a beacon to the community while coexisting with the community it serves. The design is flexible enough to allow the school to expand and adapt to the community needs.	26	53,422	3.15	Q4-2005	\$31,592,776
Middleton New PC (Middleton Primary Center)						
47.05502	Middleton Primary Center is located in the City of Huntington Park. Small architectural features such as glass block, sunscreens over windows, and a main entrance between the two-story classroom building and single story multi-purpose building provides curb appeal to this facility. The facility has underground parking to make the most efficient use of the school property and maximize the available playground area.	16	36,554	2.06	Q3-2005	\$22,611,845
Miles ES - Playground						
47.05615	The playground/parking project is a semi-subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 73 parking stalls.	N/A	20,900	N/A	Q2-2004	\$3,193,003
Miramonte ES - Addition						
47.04312	This project is a 2-story classroom addition.	8	9,499	N/A	Q3-2004	\$4,727,661
Normont ES - Addition						
97.01467	This project is a modular 2-story classroom addition.	4	4,720	N/A	Q1-2007	\$2,370,261

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Park Avenue Remediation						
11.03456	This project consisted of environmental remediation of an existing school site playground and provisions for a new playground and equipment.	N/A	N/A	8.00	Board Member Kayser Q2-2004	\$12,828,592
SE Area New Learning Center (Maywood Academy HS)						
55.98035	This project is a new neighborhood high school in the City of Maywood. Three-story buildings are situated along the two urban streets while allowing the residential neighbors on the remaining streets a view of the fields. An inner courtyard connects the classroom wings with the playfields and swimming pool. This school has been chosen by the District and Southern California Edison as a showcase project for energy efficiency and sustainability. The project was originally planned to include middle school seats which were instead provided by South Region MS #2.	45	155,897	9.12	Board Member Kayser Q3-2006	\$100,934,929
San Antonio ES - Addition						
97B01167	This project is a modular 2-story classroom addition and a modular restroom building.	8	8,123	N/A	Board Member Kayser Q3-2005	\$2,763,749
San Gabriel ES - Addition						
47.07014	This kindergarten building addition project includes the completion of landscaping and site civil work for a previous addition project.	2	2,798	N/A	Board Member Kayser Q4-2003	\$1,319,949
San Miguel ES - Addition						
97A01173	This project is a modular 2-story classroom addition.	4	4,200	N/A	Board Member Kayser Q1-2007	\$2,476,796
San Miguel ES - Playground						
47.07115	This playground/parking project is a subterranean parking garage with a fully functional, fenced and handicapped-accessible playground surface located on the top deck. The parking structure provides 70 parking stalls.	N/A	24,926	N/A	Board Member Kayser Q4-2004	\$4,011,528
South Gate New ES #6 (Madison ES)						
47.08402	This new elementary school is located on approximately 2.9 acres in the City of South Gate. Strategic placement of the buildings coupled with underground parking maximizes the use of the available acreage creating a large playground area. Colorful building exterior and landscaping features are planned into the design for creating a playful and joyful facility. Landscaping features are also a design highlight for enhancing energy conservation efforts.	28	56,411	2.90	Board Member Kayser Q3-2005	\$28,409,944
South Gate New ES #7 (Tweedy ES)						
55.98027	This new school is a 2 story, 3 building elementary school directly across from South Gate Park, which is known for its many outdoor activities and functions for children and adolescents. It includes underground parking for staff and two drop-off zones. The school sits on a 5.34 acre site which includes a turf area and playground for outdoor sports, as well as an outdoor assembly area. The buildings accommodate classrooms, a multi-purpose building which houses the lunch center, and the Administration offices.	40	71,112	5.34	Board Member Kayser Q3-2004	\$34,764,043

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
South Region ES #1 (Dr. Owen Lloyd Knox ES)						
56.40014	The District acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and both surface and underground parking.	42	78,915	4.76	Q3-2010	\$83,989,907
South Region ES #12 (Dr. Lawrence H. Moore Math, Science, Technology Academy)						
56.40080	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	32	68,135	4.09	Q3-2012	\$56,737,166
South Region ES #2 (Wisdom ES)						
56.40015	The District acquired land to build a new K-6 elementary school which includes classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	42	81,782	4.39	Q3-2010	\$93,962,609
South Region ES #3 (Jaime Escalante ES)						
56.40016	The District has acquired land to build a new K-6 elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, South Region EEC #1, is combined with this new elementary school. The total budget for this project includes the total budget for South Region EEC #1.	31	76,186	4.58	Q3-2010	\$79,066,317
South Region ES #4 (Azalea Academies)						
56.40017	The District has acquired land to build a new elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, South Region EEC #2, is combined with this new elementary school. The total budget for this project includes the total budget for South Region EEC #2.	31	75,463	4.32	Q3-2010	\$86,419,831
South Region ES #5 (Lucille Roybal-Allard ES)						
56.40057	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	38	76,355	5.10	Q3-2012	\$73,820,747
South Region ES #6 (Juanita Tate ES)						
56.40062	The District has acquired land to build a new K-6 elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	38	74,125	6.00	Q3-2011	\$64,352,888
South Region ES #7 (Judith F. Baca Arts Academy)						
56.40063	The District has acquired land to build a new elementary school with facilities that include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	38	70,115	4.29	Q3-2010	\$61,023,856

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
South Region ES #9					Board Member Kayser	
56.40083	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	26	57,950	3.90	Q3-2012	\$62,124,210
South Region HS #12					Board Member Vladovic	
56.40066	The District has acquired land to build a new high school. This campus consists of four small schools or learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and underground parking. The District and the City of Los Angeles Recreation and Parks Department have partnered for a joint use agreement between the new high school's swimming pool and other athletic facilities and the adjacent Green Meadows Park.	75	223,967	15.08	Q3-2012	\$200,605,182
South Region HS #15 (San Pedro HS - John M. and Muriel Olguin Campus)					Board Member Vladovic	
56.40092	This new high school is located on District-owned land at Fort MacArthur. This campus consists of two small schools or learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, indoor dining room, administration support services, playfields, a pool, and surface parking. The District and the City of Los Angeles Recreation and Parks Department are exploring a joint use agreement at the new high school.	30	121,921	26.07	Q3-2012	\$112,378,548
South Region HS #2					Board Member Vladovic	
56.40018	The District has acquired land to build a new high school. This school consists of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and both surface and underground parking. A joint use agreement is proposed with the County of Los Angeles to share playfields, basketball courts, and other facilities.	75	200,803	15.91	Q3-2011	\$204,743,841
South Region HS #4 (Rancho Dominguez Preparatory School)					Board Member Vladovic	
56.40019	The District has acquired land to build a new high school which consists of four small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and underground parking.	67	200,532	13.70	Q3-2011	\$180,689,646

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
South Region HS #7 (Linda Esperanza Márquez HS)						
56.40036	The District acquired land to build a new high school which consists of three small schools that includes classrooms, science labs, and administrative offices. Shared facilities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, a swimming pool, and underground parking. The District and the City of Huntington Park are exploring an agreement that would enable the community to utilize the school's performing arts and athletic facilities during after-school hours. The site for this new school included a public park, Westside Park, owned and operated by the City of Huntington Park. As part of the project's development, the District entered into an agreement with the City of Huntington Park for an exchange of land and for the District to design and construct a replacement park, the new Raul R. Perez Memorial Park, opened in June 2012.	60	193,261	8.99	Q3-2012	\$136,911,613
South Region HS #8						
56.40058	The District intends to acquire land and build a new high school. The site for this project refers to the current preferred site designated for planning and feasibility studies.	45	127,424	8.65	Q3-2016	\$141,140,841
South Region HS #9						
56.40059	This new high school is located on District-owned land. This campus consists of three small schools or learning communities that include classrooms, science labs, a library, food service and lunch shelter, and administration. Shared facilities include performing arts classrooms, multi-purpose room, gymnasium, administration support services, playfields, and surface parking.	53	161,970	26.30	Q3-2012	\$213,996,616
South Region MS #2 (Orchard Academies)						
56.40022	The District acquired land to build a new middle school which consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking. A joint use agreement is proposed with the City of Bell to upgrade and share playfields and basketball courts.	52	137,712	6.88	Q3-2010	\$125,827,844
South Region MS #3 (Walnut Park MS)						
56.40060	The District has acquired land to build a new middle school. This campus consists of two small schools or learning communities that include classrooms, science labs, lunch shelter, and administration. Shared facilities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service, administration support services, playfields, and a parking structure.	38	109,873	5.38	Q3-2012	\$83,210,133
South Region Span K-8 #1 (Harry Bridges Span School)						
56.40024	The District acquired land to build a new K-8 span school which consists of two small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and a parking structure.	50	150,063	6.72	Q3-2012	\$106,669,862

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Southeast Area New Continuation HS						
55.98044	This new school provides continuation high school education for students in grades 9 through 12. The facility includes classrooms, library, auditorium, athletic field, and food service. The building is contemporary in design with a free-flowing movement that enhances the learning experience.	6	12,913	N/A	Board Member Kayser Q3-2005	\$7,197,392
Southeast Area New HS #2 (South East HS)						
55.98034	The campus consists of 1-, 2- and 3-story classrooms, an auditorium, gymnasium, and various sports fields. The new school reduces overcrowding in three schools and allows students to attend class closer to their homes. This project received a Design Merit Award from the American Institute of Architects (AIA).	100	240,800	26.60	Board Member Kayser Q3-2005	\$93,940,358
Southeast Area New MS #3 (Southeast MS)						
55.98028	This project consists of a building with 1, 2, and 3 stories. The exterior design is very contemporary and won a Design Merit Award from the American Institute of Architects (AIA).	56	146,150	13.40	Board Member Kayser Q3-2004	\$52,756,011
Stanford New PC (Stanford PC)						
47.07402	This new primary center is located on approximately 1.7 acres in the City of South Gate. Distinguishing features of this facility are the sweeping curve roofline of the multipurpose building and prominent placement of the library over the administration at the front entrance. Natural light in the library will be abundant through the extensive wall of windows wrapping around the building corner.	16	37,422	1.70	Board Member Kayser Q3-2004	\$15,799,586
State ES - Addition						
47.07513	This project is a modular 2-story classroom addition.	6	6,122	N/A	Board Member Kayser Q1-2006	\$2,729,924
State ES - Playground						
47.07515	This is an ongrade playground expansion project which includes 2 basketball courts, 2 tetherball courts, 1 volleyball court, shade trees, a planter area, an irrigation system and a drinking fountain.	N/A	N/A	0.46	Board Member Kayser Q2-2005	\$2,714,424
State New ES #1 (Hope Street ES)						
47.07502	This new elementary school is located in the City of Huntington Park. This project required the construction of a new street to allow neighborhood access and also be a main corridor for the front of the school. Architectural elements on the exterior are designed to enhance building aesthetics to form an integral part of the established residential architecture.	32	62,876	4.26	Board Member Kayser Q3-2005	\$31,800,820
Washington New PC #1 (Washington PC)						
47.03002	This project is a 2-story Primary Center with a multi-purpose building which houses dining and food services. The site is well utilized and includes a large playground area.	14	28,129	2.09	Board Member LaMotte Q3-2005	\$15,514,513
Wilmington Park ES - Addition						
97I00624	This project is a modular 2-story classroom addition and a modular restroom building.	4	4,612	N/A	Board Member Vladovic Q1-2008	\$2,935,088

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Woodlawn ES - Modular Addition					Board Member Kayser	
47.02633	This project is a modular 2-story classroom addition.	12	12,290	N/A	Q3-2002	\$2,592,170
Woodlawn ES - Playground					Board Member Kayser	
47.02635	This project provides for replacement of the existing school parking lot that was utilized for the construction of a new modular classroom building. The new modular in turn allowed for the removal of 3 existing portable classroom buildings resulting in a net increase of playground space. Design elements featured on this project include 74 parking stalls, fencing, lighting, landscaping and irrigation.	N/A	27,600	0.57	Q2-2004	\$1,704,928

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
107th St. ES					
2Z366-1	Provide Landscaping / Irrigation Upgrades	Alterations and Improvements	Modernizations	Q2-2012	\$18,780
879Q1-1	Replace Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2012	\$727,267
Budget Total for Active Projects					\$746,047
109th St. ES					
1ZQR6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q4-2012	N/A
112th St. ES					
143Q9-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2013	\$721,434
122nd St. ES					
5887P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q1-2013	\$46,605
5887P-2	ADA Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	N/A
Budget Total for Active Projects					\$46,605
153rd St. ES					
1ZQU8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q1-2013	N/A
5822P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$25,632
Budget Total for Active Projects					\$25,632
15th St. ES					
1ZCQ4-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q3-2012	\$300,106
66th St. ES					
2Z644-1	Purchase / Install Benches for Speech Area	Board Member Priority Measure Y	Security System / CCTV	Q3-2012	\$5,000
2Z251-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2013	N/A
734Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,150
Budget Total for Active Projects					\$26,150
68th St. ES					
288Q4-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q4-2013	\$2,231,660
747Q8-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,510
Budget Total for Active Projects					\$2,242,170
75th St. ES					
2Z243-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2012	\$100,000
7th St. ES					
1ZD06-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2012	\$60,681

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
93rd St. ES					
2Z250-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$100,000
96th St. ES					
708Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Avalon Continuation HS					
396Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$14,020
Avalon Gardens ES					
135Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$14,020
Banning HS					
1ZSY3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$55,281
2Z494-1	Provide Power to Snack Stand in Baseball Field	Alterations and Improvements	Modernizations	Q2-2012	\$5,098
2Z526-1	Purchase / Install Fax Line to Parent Center	Alterations and Improvements	School Determined Needs	Q2-2012	\$3,487
252Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2012	\$2,758,681
1ZU53-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$621,168
Budget Total for Active Projects					\$3,443,715
Barrett ES					
1ZQS2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q4-2012	N/A
778Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q4-2012	\$24,793
184Q4-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$510,072
1ZRZ9-1	2 Hot Water Boilers	Bond Funded - Deferred Maintenance	HVAC	Q2-2013	\$428,400
Budget Total for Active Projects					\$963,265
Barton Hill ES					
308Q0-1	Provide Secure Entrance	Measure K	Security System / CCTV	Q1-2013	\$73,351
Bell HS					
1ZJ60-1	Automotive Technology	Career Tech Education	Modernizations	Q2-2012	\$1,854,616
1ZQ08-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q3-2012	\$458,250
1ZQ09-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2012	\$458,250
1ZSU5-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$990,518
1ZU49-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$6,944
2Z489-1	Provide New Goal Posts / Fence Enclosures Dugouts for Girls Softball	Measure K	Modernizations	Q3-2012	\$52,000
8536S-3	Small Learning Communities Modernization - Phase IIB	Small Learning Communities	Small Learning Communities	Q1-2013	\$1,666,755
424Q1-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$576,361
Budget Total for Active Projects					\$6,063,694

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Bethune MS				Board Member Vladovic	
1ZU52-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$217,356
1ZF24-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$1,286,201
Budget Total for Active Projects					\$1,503,557
Bonita ES				Board Member Vladovic	
2Z228-1	ADA Upgrades to Boys Restroom, Room #18	Modified Consent Decree	DSA Access Compliance	Q1-2013	\$115,842
Broad ES				Board Member Vladovic	
2Z645-1	Upgrade Existing Lunch Shelter Area	Alterations and Improvements	Lunch Shelters	Q2-2012	\$53,793
705Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$277,373
Bryson ES				Board Member Kayser	
2Z124-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$40,156
Carnegie MS				Board Member Vladovic	
1ZQV7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q1-2013	N/A
Caroldale Learning Community				Board Member Vladovic	
1ZQV8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q3-2012	N/A
785Q2-1	New Relocatable Changing Rooms	Measure K	Portables	Q4-2012	\$209,886
Budget Total for Active Projects					\$209,886
Carson ES				Board Member Vladovic	
1ZD11-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q3-2012	\$168,311
434Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2013	\$38,320
Budget Total for Active Projects					\$206,631
Carson HS				Board Member Vladovic	
1ZMT4-2	Small Learning Communities Modernization - Phase II	Small Learning Communities	Small Learning Communities	Q2-2012	\$1,364,173
1ZQ41-1	Relocation/Expansion of the South Bay Family Health Care Facility	Joint Use	Modernizations	Q2-2012	\$1,973,067
Budget Total for Active Projects					\$3,337,240
Chapman ES				Board Member Vladovic	
1ZWZ6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$103,824
Compton ES				Board Member Vladovic	
1ZRT3-1	8 Package Units for Building D	Bond Funded - Deferred Maintenance	HVAC	Q2-2012	\$258,300
286Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$481,880
Curtiss MS				Board Member Vladovic	
1ZGW8-2	Library Renovation	Measure K	School Determined Needs	Q2-2012	\$85,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Dodson MS				Board Member Vladovic	
2Z378-1	Purchase/Install Double Swing Gate on Faculty Parking Lot	Alterations and Improvements	Sheet Metal / Fencing	Q2-2012	\$8,360
2Z379-1	Purchase/Install Double Drive Gate for Additional Access to Field	Alterations and Improvements	Sheet Metal / Fencing	Q2-2012	\$9,102
485Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$28,040
296Q0-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q3-2013	\$358,314
Budget Total for Active Projects					\$403,816
Drew MS				Board Member Vladovic	
1ZS37-1	Replace Lighting	Bond Funded - Deferred Maintenance	Classroom Lighting	Q2-2012	\$78,701
1ZV87-1	Replace Deteriorating Irrigation Controller(s)	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$15,000
823Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Budget Total for Active Projects					\$105,201
Eagle Tree Continuation HS				Board Member Vladovic	
489Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$14,100
Edison MS				Board Member Vladovic	
1ZS38-1	Exterior Windows, Classroom Building 2	Bond Funded - Deferred Maintenance	Wall Systems	Q3-2012	\$259,683
P3279-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q4-2012	\$781,996
P3279-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q4-2012	\$74,734
647Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$271,490
1ZGD6-1	Renovate Library	Board Member Priority Measure R	Library Renovation	Q4-2013	\$198,996
Budget Total for Active Projects					\$1,586,899
Elizabeth Learning Center				Board Member Kayser	
288Q9-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q3-2012	\$5,438,397
Figueroa ES				Board Member Vladovic	
1ZGW4-1	ADA Restroom Upgrades, Girls Restroom Facing School Yard	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$69,117
1ZQS6-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q2-2014	\$930,000
823Q5-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$19,279
Budget Total for Active Projects					\$1,018,396
Fishburn ES				Board Member Kayser	
2Z245-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$100,000
719Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2012	\$210,690
Budget Total for Active Projects					\$310,690

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Fleming MS				Board Member Vladovic	
8127E-3	HVAC Correction Wonder of Reading	Bond BB	Air Conditioning	Q4-2013	\$256,549
Flournoy ES				Board Member Vladovic	
832Q9-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$14,100
Fremont HS				Board Member Vladovic	
1ZVZ1-1	Community Garden & Wellness Center	Joint Use	Modernizations	Q3-2012	\$4,055,728
Fries ES				Board Member Vladovic	
1ZQW4-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q2-2014	\$930,000
Gage MS				Board Member Kayser	
1ZO53-1	Relocate/Expand the Existing Northeast Community School-Based Clinic	Joint Use	Modernizations	Q4-2012	\$871,884
274Q5-1	Remodel Covered Eating Area	Measure K	Lunch Shelters	Q1-2013	\$460,096
Budget Total for Active Projects					\$1,331,980
Gardena ES				Board Member Vladovic	
1ZD19-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q3-2012	\$78,923
1ZQW6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q3-2013	N/A
Budget Total for Active Projects					\$78,923
Gardena HS				Board Member Vladovic	
1ZHJ5-1	Seismic Retrofit - Cafeteria & Student Store	Life Safety and Seismic	Seismic Retrofit	Q1-2013	\$1,536,784
1ZHJ6-1	Seismic Retrofit - Library	Life Safety and Seismic	Seismic Retrofit	Q1-2013	\$1,345,974
1ZHJ8-1	Seismic Retrofit - Boys Gymnasium	Life Safety and Seismic	Seismic Retrofit	Q3-2013	\$75,755
1ZU86-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q1-2014	\$2,221,516
Budget Total for Active Projects					\$5,180,029
Gardena Health Center				Board Member Vladovic	
507Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$14,020
Gompers MS				Board Member Vladovic	
1ZWS1-1	Paint Interior of 71 Classrooms	Alterations and Improvements	Interior Paint	Q2-2012	\$327,500
1ZQS9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2013	\$1,242
833Q6-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$30,079
Budget Total for Active Projects					\$358,821
Graham ES				Board Member Vladovic	
P3145-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2012	\$758,818
1ZQT1-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2012	\$280,574
Budget Total for Active Projects					\$1,039,392

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Grape ES				Board Member Vladovic	
1ZUX7-1	Provide and Install New Ceramic Floor Tile in Cafeteria	Alterations and Improvements	Floor Coverings	Q3-2012	\$53,982
561Q7-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$277,562
Harbor City ES				Board Member Vladovic	
529Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,030
Harbor Teacher Preparation Academy				Board Member Vladovic	
1ZWF1-1	Purchase and Install Chain Link Fence to Secure Access to Sanitary Building	Alterations and Improvements	Sheet Metal / Fencing	Q4-2012	\$13,455
Hawaiian ES				Board Member Vladovic	
506Q7-1	Modernization of Main Office with Security	Measure K	Security System / CCTV	Q2-2013	\$177,190
Heliotrope ES				Board Member Kayser	
1ZWY8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$67,595
376Q3-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2012	\$223,580
296Q2-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q2-2013	\$398,748
Budget Total for Active Projects					\$689,923
Holmes ES				Board Member Kayser	
826Q9-2	Elevator Controller Upgrade to Meet DSA Requirements	Bond BB	DSA Fire Alarm	Q4-2012	\$84,257
Hughes ES				Board Member Kayser	
2Z114-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$83,778
Huntington Park ES				Board Member Kayser	
2Z101-1	Parent Center Upgrades	Board Member Priority Measure R	Modernizations	Q2-2012	\$32,249
Huntington Park HS				Board Member Kayser	
1ZV79-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$53,422
2Z363-1	Provide / Install Trash Compactor	Alterations and Improvements	Modernizations	Q2-2012	\$40,000
1ZW88-1	Softball Field	Measure K	Athletic Facilities	Q3-2012	\$24,970
978Q1-1	ADA Ramps, Showers, Restrooms, Drinking Fountains, Auditorium Chair	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$355,290
1ZCI6-1	Install New Elevator	Alterations and Improvements	Elevator Systems	Q2-2013	\$121,224
P3281-4	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2013	\$85,900
8700P-1	ADA Access Compliance	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$40,700
P3281-3	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2013	\$227,819
8700S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q2-2013	\$1,894,624
Budget Total for Active Projects					\$2,843,949

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Independence ES				Board Member Kayser	
2Z128-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$47,319
Jordan HS				Board Member Vladovic	
1ZW81-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q2-2012	\$1,794,000
842Q4-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$21,100
2Z365-1	Provide Manually Operated Rolling Doors	Alterations and Improvements	Safety & Technology	Q4-2015	\$14,141
Budget Total for Active Projects					\$1,829,241
Leapwood ES				Board Member Vladovic	
1ZQX3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving / Greening / Equipment	Q2-2013	N/A
Leland ES				Board Member Vladovic	
2Z473-1	Purchase / Install Non-Skid Coating on Metal Steps	Alterations and Improvements	Modernizations	Q2-2012	\$20,539
1ZD21-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q3-2012	\$88,744
2Z247-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$100,000
539Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$7,010
Budget Total for Active Projects					\$216,293
Liberty ES				Board Member Kayser	
830Q7-2	Elevator Controller Upgrade to Meet DSA Requirements	Bond BB	DSA Fire Alarm	Q3-2012	\$172,641
Lillian ES				Board Member Kayser	
279Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2012	\$223,580
Locke Charter HS				Board Member Vladovic	
850Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$28,200
978Q0-2	Athletic Field Renovation Including Lighting, Scoreboard, Restrooms	Measure K	Modernizations	Q3-2013	\$291,011
978Q0-1	Replace / Upgrade Athletic Fields	Measure K	Modernizations	Q2-2014	\$2,335,138
Budget Total for Active Projects					\$2,654,349
Loma Vista ES				Board Member Kayser	
2Z118-1	Parent Center Upgrades	Measure K	Modernizations	Q3-2012	\$67,195
440Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2012	\$223,580
Budget Total for Active Projects					\$290,775
Lomita Math/Science Magnet School				Board Member Vladovic	
1ZD22-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q3-2012	\$250,714
Madison ES				Board Member Kayser	
2Z471-1	Campus Beautification	Bond BB	Modernizations	Q2-2012	\$5,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Manchester ES				Board Member LaMotte	
1ZWZ5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$60,803
2Z482-1	Upgrade Classroom by Providing Audio / Video Equipment	Board Member Priority Measure Y	Modernizations	Q2-2012	\$5,000
1ZLJ9-1	Library Modernization	New/Upgrade Library	New / Upgrade Library (Core)	Q1-2013	\$1,586,000
Budget Total for Active Projects					\$1,651,803
Markham MS				Board Member Vladovic	
1ZWS3-1	Paint Interior of 68 Classrooms	Alterations and Improvements	Interior Paint	Q2-2012	\$327,500
602Q3-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q2-2014	\$156,008
8237E-6	Air Conditioning in Administration, Music, Library & Shop Buildings	Bond BB	Air Conditioning	Q2-2014	\$5,211,439
Budget Total for Active Projects					\$5,694,947
McKinley ES				Board Member Vladovic	
2Z244-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$100,000
Meyler ES				Board Member Vladovic	
541Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$70,500
Middleton ES				Board Member Kayser	
593Q8-1	Install Covered Walkway for Buildings C & D	Measure K	Modernizations	Q4-2013	\$343,981
Middleton PC				Board Member Kayser	
2Z111-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$87,470
Miles ES				Board Member Kayser	
227Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q4-2012	\$42,527
Miller ES				Board Member LaMotte	
1ZN98-1	Improve Flooring & Cabinets	Board Member Priority Measure Y	Floor Coverings	Q3-2012	\$50,000
1ZQT8-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2013	\$268,149
Budget Total for Active Projects					\$318,149
Miramonte ES				Board Member Vladovic	
P3148-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2014	\$207,592
1ZYE7-1	Portable Removal	Portable Removal Plan	Portables	Q4-2015	\$383,000
Budget Total for Active Projects					\$590,592
Montara ES				Board Member Kayser	
2Z119-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$83,539

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Narbonne HS				Board Member Vladovic	
1ZD76-1	Chemistry Lab	Relocatable Housing Unit	Portables	Q4-2012	\$665,814
8779P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$236,113
553Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$35,250
Budget Total for Active Projects					\$937,177
Nimitz MS				Board Member Kayser	
767Q7-1	ADA Access Compliance	Measure K	Modernizations	Q4-2013	\$900,486
Normont ES				Board Member Vladovic	
2Z249-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$100,000
210Q5-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$323,580
Nueva Vista ES				Board Member Kayser	
2Z248-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q3-2012	\$100,000
1ZQP9-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q2-2014	\$4,057
Budget Total for Active Projects					\$104,057
Park ES				Board Member Kayser	
2Z113-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$82,296
266Q7-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$55,539
Budget Total for Active Projects					\$137,835
Park Western ES				Board Member Vladovic	
585Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$7,050
Parmelee ES				Board Member Vladovic	
P3149-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q4-2012	\$169,579
Patton Continuation HS				Board Member Vladovic	
633Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Peary MS				Board Member Vladovic	
8352E-2	Portable Removal	Bond BB	Portables	Q2-2013	\$200,000
652Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$35,250
Budget Total for Active Projects					\$235,250
Point Fermin Marine Science Magnet				Board Member Vladovic	
1ZSZ8-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q1-2013	\$463,216
President ES				Board Member Vladovic	
664Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$76,303
Purche ES				Board Member LaMotte	
667Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$7,050

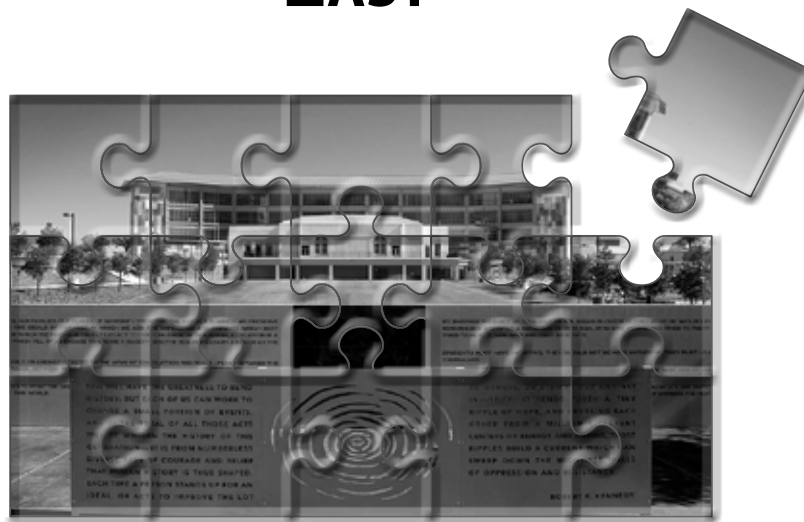
Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Riley HS					
1ZXV5-1	Extend Height of Existing Fence Along 103rd Street Entrance	Alterations and Improvements	Sheet Metal / Fencing	Q2-2012	\$52,676
928Q7-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$73,850
1ZDD7-1	Asbestos Abatement	Asbestos Abatement Measure K	Asbestos Abatement	Q1-2016	N/A
Budget Total for Active Projects					\$126,526
Ritter ES					
1ZCO9-1	Library Renovation	Board Member Priority Measure R	Library Renovation	Q2-2013	\$13,317
Rodia Continuation HS					
943Q1-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,550
Russell ES					
583Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
San Gabriel ES					
2Z121-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$47,799
291Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$54,745
459Q4-1	Stage Handicapped Lift in Auditorium - ADA Code Compliance	Measure K	Modernizations	Q3-2013	\$200,188
Budget Total for Active Projects					\$302,732
San Miguel ES					
2Z122-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$72,116
San Pedro HS					
2Z472-1	Purchase / Install Non-Skid Coating on Metal Steps	Alterations and Improvements	Modernizations	Q2-2012	\$20,544
171Q2-1	Permanent Handicap Access Ramp in Cafeteria	Modified Consent Decree	DSA Access Compliance	Q3-2013	\$192,146
1ZR41-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q1-2014	\$2,336,815
Budget Total for Active Projects					\$2,549,505
San Pedro Science Center					
718Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,150
Sellery Special Education Center					
753Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2013	\$106,460
South East HS					
1ZSV5-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$319,303
2Z060-1	Provide & Install CCTV System Upgrades	Measure K	Modernizations	Q2-2012	\$250,000
2Z076-1	Marquee	Board Member Priority Measure Y	Modernizations	Q4-2012	\$175,000
Budget Total for Active Projects					\$744,303

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
South Gate HS				Board Member Kayser	
292Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$50,543
1ZKD4-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q1-2013	\$1,378,467
Budget Total for Active Projects					\$1,429,010
South Gate MS				Board Member Kayser	
297Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$267,511
472Q7-1	Handrail, 3 Drinking Fountains, 2 ADA Ramps, and Auditorium Lift	Modified Consent Decree	DSA Access Compliance	Q2-2013	\$118,333
611Q5-1	Barrier Removal	Measure K	Modernizations	Q4-2013	\$1,135,060
1ZAL2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2015	\$201,770
Budget Total for Active Projects					\$1,722,674
South Park ES				Board Member Vladovic	
1ZWZ3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q2-2012	\$50,000
2Z442-1	Increase School Technology	Board Member Priority Measure R	Modernizations	Q3-2012	\$5,000
288Q8-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q2-2014	\$6,947,255
Budget Total for Active Projects					\$7,002,255
South Shores Magnet School for the Visual/Performing Arts				Board Member Vladovic	
770Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
263Q3-1	Lunch Shelter	Measure K	Lunch Shelters	Q3-2013	\$114,102
1ZD24-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q4-2015	\$390,382
Budget Total for Active Projects					\$515,984
Southeast MS				Board Member Kayser	
2Z120-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$66,189
Stanford ES				Board Member Kayser	
2Z127-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$76,169
State ES				Board Member Kayser	
2Z126-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$76,034
127Q4-1	Replace Paving	Major Repairs Measure R	Paving / Greening / Equipment	Q3-2012	\$186,657
896Q3-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2012	\$223,580
1ZS24-1	Replace Deteriorating Water Line in Main Building	Bond Funded - Deferred Maintenance	Plumbing / Irrigation	Q3-2012	\$135,609
126Q7-1	Replace Concrete	Major Repairs Measure R	Concrete Paving	Q4-2012	\$174,946
2Z242-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing / Irrigation	Q4-2012	\$100,000
160Q9-1	Renovate Office & Provide Security	Measure K	Modernizations	Q1-2013	\$125,123
306Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2013	\$42,579
Budget Total for Active Projects					\$1,064,528

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Taper ES					
2Z646-1	Upgrade Retaining Wall Around School	Measure K	Wall Systems	Q2-2012	\$16,279
Towne ES					
1ZQY2-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q4-2012	\$93,000
772Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q4-2012	\$61,118
Budget Total for Active Projects					\$154,118
Vernon City ES					
310Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$10,850
326Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,150
Budget Total for Active Projects					\$32,000
Weigand ES					
7634P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q1-2013	\$26,231
White MS					
1ZJJ5-1	ADA Ramps to Rooms 59/60 & 67/68	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$195,315
White Point ES					
1ZD25-1	Provide Secure Entrance	Alterations and Improvements	Security System / CCTV	Q3-2012	\$185,559
995Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q3-2013	\$223,580
Budget Total for Active Projects					\$409,139
Willenberg Special Education Center					
849Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$7,050
Wilmington MS					
803Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$271,490
867Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$49,350
Budget Total for Active Projects					\$320,840
Wilmington Park ES					
957Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$7,050
Woodlawn ES					
347Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$14,100

2012 Strategic Execution Plan

EDUCATIONAL SERVICE CENTER EAST



NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
10th - Playground						
47.00125	This project is a semi-subterranean parking structure with a playground deck on top. The parking structure provides 72 parking stalls.	N/A	20,528	N/A	Board Member García Q4-2004	\$3,794,966
4th St. New PC (4th Street PC)						
47.00602	This primary center is designed as a "L" shaped structure with the building oriented on the property to face the neighborhood it serves, mitigate traffic issues, and maximize student playground space. With underground parking and a 2-story building, the site provides children with an ample playground area.	16	36,628	2.06	Board Member García Q4-2006	\$27,687,257
Accelerated Charter School (The Accelerated School)						
55.98025	The school is located on 4.4 acres on the corner of Main St. and Martin Luther King Jr. Blvd. and is an expansion and reuse of an existing school site. The site had existing commercial/industrial structures which had been converted and used as classrooms, a gym, labs and cafeteria. These buildings were demolished with the exception of the cafeteria building, which was retrofitted. All other facilities were constructed new.	38	109,616	4.41	Board Member Vladovic Q3-2004	\$29,608,197
Aldama ES - Addition						
22.24093	This addition project includes a multipurpose room, kitchen, classrooms, a lunch shelter, new electrical service, surface parking lot and a kindergarten building with classrooms.	6	19,718	0.66	Board Member Kayser Q2-2005	\$11,308,768
Alexandria ES - Playground						
47.01115	This project is a two level semi-subterranean parking structure at the southwest corner of the campus. The parking facility accommodates parking from both existing campus lots. The second parking lot is used as extra playground area. The parking structure provides 69 parking stalls.	N/A	17,806	N/A	Board Member García Q4-2005	\$4,220,730
Aragon ES Addition						
55.98040	This project is a classroom addition with underground parking, satellite kitchen, and lunch shelter. The scope of work also included removal of 5 bungalows and upgrade of the electrical service.	16	23,962	N/A	Board Member Kayser Q4-2004	\$10,207,950
Ascot ES - Addition						
47.01424	The three-level classroom building addition project includes street level staff parking and classrooms on the 2nd and 3rd levels. Four portables were removed from the site.	16	22,315	4.70	Board Member Kayser Q3-2005	\$7,308,334

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Bellevue PC						
22.24020	This unique Primary Center in the Silverlake District consists of a two story classroom building with an underground parking garage designed to maximize the playground area. Additionally, there is an administration building, kindergarten building, and a multipurpose room/library building with a lunch shelter. The school buildings surround the playground area which is elevated above street level with a view of downtown Los Angeles, creating a unique ambience.	8	17,700	1.50	Q1-2003	\$8,926,682
Belmont Hollywood ES #1 (Charles White ES)						
22.67003	This project transforms the former Otis College of Art, a 2.6-acre parcel located at the edge of MacArthur Park, into a new neighborhood elementary school. The existing 2-story plus basement travertine-clad building has been seismically upgraded and completely renovated. Architectural improvements include adding a lightwell to the basement classrooms so sunlight can reach those rooms. A new subterranean auditorium/multi-purpose room and lunch shelter have been added. The existing kitchen facilities, mechanical, electrical, and plumbing systems were completely removed and replaced with new energy efficient systems.	24	66,131	2.60	Q3-2004	\$26,454,031
Belmont New ES #6 (Frank del Olmo ES)						
22.24079	This new elementary school is located west of downtown Los Angeles. The unusual site configuration posed a challenge to design an efficient building layout to maximize the playground area. School facilities include a library, a multipurpose room, food service area with a lunch shelter, playground, administration offices, and underground parking.	39	76,872	3.06	Q3-2006	\$44,620,771
Belmont New PC #11 (Olympic PC)						
47.00102	This primary center is a stylish two-story facility that creates a welcome new focal point for the neighborhood community. The compact site was carefully planned to include a generous playground area, landscaping, a new 34-space parking lot, and improvements to surrounding sidewalks.	16	35,600	1.83	Q3-2005	\$20,564,048
Belmont New PC #12 (Lake Street PC)						
47.06801	This primary center, designed in post-modern attractive colors and forms, includes classrooms, administration offices, library, multi-purpose room, and a lunch shelter. To make the most of the site's small size, the layout of a two-story classroom building with underground parking was designed to maximize playground space. Viewed from the street, one notices the sloped rooflines of the administration building at the main entrance of the school and the multipurpose building behind.	16	35,552	2.08	Q4-2005	\$25,085,216
Brooklyn ES - Addition						
97.01465	This project is a modular 2-story classroom addition which includes a modular restroom building.	4	4,200	N/A	Q2-2007	\$3,061,284

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Cahuenga New ES #1 (Charles H. Kim ES)						
47.02002	This elementary school design includes a 3-story classroom building with underground parking and a multi-purpose building located in the Wilshire Center/Koreatown District of Central Los Angeles. The highly compact and efficient floor plan for the classroom building allowed maximization of the outdoor playground space. Integration of fundamental principles of sustainable design helped achieve an energy efficient and healthy building which is highly successful as a demonstration site for the Collaborative for High Performance Schools (CHPS).	32	65,000	2.81	Q3-2006	\$51,352,586
Central LA Area New HS #10 (Miguel Contreras Learning Complex)						
55.98039	This project involves the redevelopment of over 19 acres in West Central Los Angeles. The school includes classrooms for general studies, science, photography, art, drama, dance, choral, instrumental music, speech/video production, and applied technology and careers. Also included on the academic campus is a performing arts auditorium, a cafeteria with food court, and a library. These facilities surround a landscaped central courtyard, carefully integrated to create an urban village of learning. This school also has extensive competition athletic fields, gymnasiums, a swimming pool, and a public stadium.	72	248,968	19.53	Q3-2006	\$168,702,117
Central LA Area New HS #2 (West Adams Preparatory HS)						
55.98021	This new high school project includes space for performing arts, dance, fitness/aerobics, music, photography, multi-media, studio broadcasting, science and photography labs. The school is of contemporary minimalist design with an exterior of varied textures in plaster and metal. The campus design makes efficient use of the compact site with walkways on two levels, an underground parking structure, and playing fields that provide for multiple uses with overlapping footprints. In addition, the school design incorporates a state-of-the-art sports facility with a small and large gymnasium, swimming pool and playing fields. The District and the City of Los Angeles have partnered for a joint use agreement on the new high school's swimming pool and other athletic facilities.	89	256,737	14.60	Q3-2007	\$176,512,993
Central LA Area New HS #9 (Ramon C. Cortines School of Visual and Performing Arts)						
55.98037	This new high school is located in downtown Los Angeles on the historic Fort Moore Hill, the prior site for LAUSD headquarters. By virtue of its proximity to the theater and music companies of the Los Angeles Music Center, the Colburn School of Performing Arts, the Museum of Contemporary Art, and Walt Disney Concert Hall, the site is well-suited for a comprehensive high school with a focus in dance, music, theater, and visual arts. Students will select a specific course of study within the core curriculum that focuses on the performance and visual arts. Throughout the campus, spaces have been designed to offer opportunities for performances and exhibitions as well as provide physical education and athletic facilities including playing fields and a swimming pool.	64	233,505	10.26	Q3-2009	\$230,923,486

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central LA Area New MS #1 (John H. Liechty MS)						
55.98006	This three-story middle school has classrooms including general studies, science, art, performing arts and library multimedia rooms. The school also features an instrumental music lab, chorale room, dance studio, theater-style instructional classrooms and state-of-the-art computer labs. This school is designed for a compact urban site to minimize the building footprint and maximize the amount of outdoor play area. The multi-purpose room and athletic fields are located adjacent to a parking structure and are directly accessible to the community while restricting access to the entire campus. The District and the American Youth Soccer Organization (AYSO) have partnered for a joint use agreement on community use of the new middle school's playfields.	63	155,404	8.22	Q3-2007	\$97,494,950
Central LA Area New MS #3 (Young Oak Kim Academy)						
55.98024	This new middle school is adjacent to an urban housing development in a commercial area of Central Los Angeles next to the Vermont Metro Red Line Station. The school consists of two small learning communities with shared facilities such as a library, multipurpose room, cafeteria, and a gymnasium. The school also includes a grass playground and rooftop athletic facilities as well as an underground parking structure.	30	92,306	2.60	Q3-2009	\$71,638,760
Central LA Area New MS #4 (William Jefferson Clinton MS)						
22.24082	This project is located in a dense urban environment. Unusable exterior landscape areas were eliminated and the buildings were pushed to the street edge, allowing more space for a courtyard and play areas. Hill Street splits the site, requiring inclusion of a pedestrian bridge in the design. Shared amenities such as library, administrative, multipurpose room and food service are located on the ground floor to enliven the courtyard, while the second floor is essential classrooms.	63	155,263	8.69	Q3-2006	\$97,439,549
Central LA HS #11 (Edward R. Roybal Learning Center)						
55.98107	This project consists of seven small learning communities, including general studies, science, specialized classrooms and local administration for each small learning center. A separate building on the campus accommodates a library, cafeteria, auditorium and parent/student center. A large gymnasium with locker rooms as well as outdoor athletic facilities are included on the site. Adjacent to the school is a park available to the public as well as for school sponsored programs. The project includes 481 underground parking stalls and a separate central plant. The entire site is underlaid by a methane mitigation system.	104	309,000	33.50	Q3-2008	\$201,789,340
Central LA New Learning Center #1 K-3 (Robert F. Kennedy Community of Schools)						
55.98046A	This project is the completed first phase of improvements for a comprehensive K-12 learning center being constructed at the site of the former Ambassador Hotel in the Mid-Wilshire District of Los Angeles. It provides 800 new kindergarten through third grade seats, a 320-space parking structure, a central plant facility, athletic facilities, one-third of the site-wide methane mitigation system, and street improvements around the entire site. This phase also provides two of the six commissioned art pieces for the site-wide public art program commemorating the Ambassador Hotel's cultural and social history. The budget for this project is included in the Central LA New Learning Center #1 MS/HS project. This project opened as two new schools: New Open World Academy and UCLA Community School.	46	91,075	N/A	Q3-2009	N/A

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central LA New Learning Center #1 MS/HS (Robert F. Kennedy Community of Schools)						
55.98046	This project is the second phase of improvements for a comprehensive K-12 learning center at the site of the former Ambassador Hotel in the Mid-Wilshire District of Los Angeles. This project provides 1,000 new middle school seats, 2,440 new high school seats, reconstruction of the historic Cocoanut Grove and pylon structures, athletic facilities including a swimming pool, and two-thirds of the site-wide methane mitigation system. The former Cocoanut Grove is now a 500-seat auditorium and the restored Paul R. Williams Coffee Shop has been converted for use as the staff/teacher lounge. This phase also provides four of the six commissioned art pieces for the site-wide public art program, commemorating the Ambassador Hotel's cultural and social history. LAUSD, the Community Redevelopment Agency of Los Angeles, and the City of Los Angeles have partnered to provide a public park for recreation space. The budget for the K-3 facility is included in the total budget for this project.	130	391,840	23.77	Board Member García Q3-2010	\$578,703,565
Central Region Belmont Span 6-12 Reconfiguration (Sal Castro MS)						
117	The existing Belmont HS has been reconfigured to a 6-12 span school including a new modular addition. The budget for this project is part of the Repair & Modernization Program.	73	N/A	N/A	Board Member García Q3-2009	N/A
Central Region ES #14 (Sandra Cisneros Learning Academy)						
56.40002	The District acquired land to build this new elementary school, which includes classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	35	67,579	3.35	Board Member Kayser Q3-2011	\$73,318,979
Central Region ES #15 (Jose A. Castellanos ES)						
56.40003	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	23	47,678	2.72	Board Member García Q3-2010	\$69,792,525
Central Region ES #16 (Estrella ES)						
56.40004	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. A new early education center, Central Region EEC #1, is combined with this new elementary school. The total budget for this project includes the total budget for Central Region EEC #1.	27	66,481	3.18	Board Member Vladovic Q3-2010	\$65,268,997
Central Region ES #17 (Quincy Jones ES)						
56.40005	The District has acquired land to build a new elementary school. Facilities provided by this new elementary school include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	29	57,953	3.04	Board Member García Q3-2010	\$63,328,622
Central Region ES #18 (Dolores Huerta ES)						
56.40006	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	23	46,276	2.43	Board Member García Q3-2010	\$56,226,339

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central Region ES #19 and EEC (William R. Anton ES)						Board Member García
56.40044	The District has acquired land to build a new elementary school and new early education center that replaced the former Hammel ES and EEC, which became part of the site for East LA HS #2. The site for this project included the former Eastside Learning Center, which is being relocated to East LA Star Adult Education, scheduled to open permanent facilities in August 2012. School facilities for the new elementary school and new early education center include classrooms, a library, multipurpose room, food service and lunch shelter, administration, playfields, and underground parking.	51	99,608	3.18	Q3-2009	\$92,358,634
Central Region ES #20						Board Member García
56.40074	The District intends to build a new elementary school on District-owned land at Virgil MS. The District has acquired land at the northwest corner of Council St. and Madison Ave. to be developed into new playfields on 3.23 acres. As a part of this project, the site of the former White House PC is being converted to surface parking for both the existing middle school and the new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, and playfields.	32	73,148	3.18	Q3-2013	\$87,160,589
Central Region ES #21						Board Member Kayser
56.40075	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking.	26	57,932	2.81	Q3-2012	\$53,541,046
Central Region HS #13 (Sonia M. Sotomayor Learning Academies)						Board Member Kayser
56.40007	The District has acquired land to build a new high school. This school consists of five small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and surface parking. In addition, a 6,000 square foot stand-alone science center building with two science labs houses a Career Technical Education program.	85	220,094	23.21	Q3-2011	\$239,178,604
Central Region HS #16						Board Member Vladovic
56.40055	The District has acquired land to build a new high school. The site for this project included the former Johnson Opportunity HS, which was relocated to another site as the Johnson Community Day School. This new high school consists of four small learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and surface parking.	75	214,695	13.40	Q3-2011	\$171,157,511
Central Region MS #7 (Dr. Julian Nava Learning Academies)						Board Member García
56.40010	The District has acquired land to build a new middle school. This school consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking.	50	136,590	5.86	Q3-2011	\$140,389,150

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Central Region MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)						
56.40076	This project adds new seats to the MacArthur Park PC campus that opened in June 2002. The District has acquired land adjacent to MacArthur Park PC to expand the site for the addition project. New facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, playfields, and underground parking. In addition, the existing food service and surface parking is being demolished to accommodate the addition. Once the addition is completed, MacArthur Park PC will be reconfigured from a primary center to an elementary school on 2.61 acres.	14	37,407	1.07	Board Member García Q3-2012	\$41,386,492
City Terrace ES - Addition						
97E00611	This project is a 2-story classroom addition.	4	3,855	N/A	Board Member Kayser Q3-2004	\$3,395,161
Commonwealth ES Addition						
47.02514	This addition includes classrooms, methane gas mitigation systems, and a 79-space underground parking garage. Four bungalows were removed upon completion of the project.	18	24,868	N/A	Board Member García Q3-2006	\$13,477,127
Dayton Heights - Playground						
47.02715	This project is an on-grade playground expansion that was developed with the City of Los Angeles under a joint use agreement.	N/A	22,217	0.51	Board Member Kayser Q3-2008	\$4,155,365
Dena New PC (Carmen Lomas Garza PC)						
47.02802	This new primary center includes a 2-story classroom building and a one-story multipurpose building with an outside covered lunch shelter. The multipurpose building houses the dining and food service functions as well as providing a small stage and performance area. The school's unique architectural expression is accomplished with varying rooflines and exterior elevations showing multiple finishes.	10	25,341	2.92	Board Member García Q4-2005	\$18,636,848
East LA Area New HS #1 (Felicitas and Gonzalo Mendez Learning Center)						
55.98013	This new high school is located at the corner of First St. and Mission Rd. approximately 2 miles east of downtown Los Angeles. The school provides a campus setting with a science focus in two distinct small learning communities. Buildings and spaces have been arranged to permit after-hours community access to certain areas. Amenities include classrooms and science labs, a library, multipurpose room, food service facilities, parent center, underground parking, competition gym and outdoor physical education facilities. LAUSD is working with Cal South, a youth soccer association, as part of a joint use agreement for community use of the school's athletic field.	38	109,378	6.22	Board Member García Q3-2009	\$108,075,369

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
East LA HS #2 (Esteban Torres HS)						Board Member García
56.40011	The District has acquired land to build a new high school. The site for this project included the former Hammel ES and EEC, which was replaced by Central Region ES #19 and EEC (William R. Anton ES), that opened in September 2009. This new high school consists of five small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multipurpose room, two gymnasiums, food service and lunch shelter, central administration, playfields, and underground parking. The East Los Angeles Classic Theater Company, in partnership with one of the Public School Choice academies, is providing services to the school through their joint use of the multipurpose room and an outdoor theater venue.	86	222,362	12.15	Q3-2010	\$210,970,477
Esperanza ES - Addition						Board Member García
22.67001	This project is a single story kindergarten classroom addition.	2	2,792	N/A	Q1-2004	\$1,771,505
Fletcher ES - Addition						Board Member Kayser
47.03214	This addition is a 2-story classroom building with a library room over an underground parking structure. Ten bungalows were removed to make more playground area available to students.	20	31,091	N/A	Q2-2005	\$10,254,774
Garvanza ES - Playground						Board Member Kayser
47.08614	This playground expansion project was built across the street to the east of the school on Avenue 62. The new playground provides much needed grass and garden areas and includes a handicap accessible modular restroom building.	N/A	480	0.48	Q3-2006	\$1,954,576
Gratts New PC						Board Member García
47.03902	This new primary center serves students in kindergarten and first grade with classrooms, a library, multipurpose room, administration, food services areas, and outside playground area. Despite the steeply sloped site, the design maximized play area with a multi-level building including underground parking. A new early education center, Central Region Gratts EEC, is combined with this new elementary school. The total budget for this project includes the total budget for Central Region Gratts EEC.	16	51,329	2.19	Q3-2010	\$72,469,991
Hillside - Playground						Board Member García
47.04115	This project is a semi-subterranean parking structure with a playground deck on top. The parking structure provides 41 parking stalls.	N/A	10,200	N/A	Q4-2004	\$2,285,540
Hobart ES - Addition						Board Member García
97.00363	This project is a 2-story classroom addition and includes a library room.	6	8,532	0.42	Q3-2003	\$4,734,146
Hooper New PC (Hooper Avenue PC)						Board Member Kayser
47.04302	This new primary center is located in a densely populated neighborhood across the street from Hooper ES on the corner of 52nd St. and Hooper Ave. The school consists of classrooms, a multipurpose room, kitchen, administrative offices, and underground parking.	16	34,402	1.85	Q3-2005	\$21,258,032

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Hoover - Playground						
47.00115	This playground expansion reconfigured the existing parking lot in conjunction with the acquisition of additional land in order to increase the size of the existing playground.	N/A	4,375	0.46	Q3-2005	\$3,274,064
Huntington Drive ES - Addition						
97H00615	This project is a modular 2-story classroom addition and a modular restroom building.	6	6,640	N/A	Q1-2007	\$2,893,967
Jefferson New Continuation HS #1 (Frida Kahlo HS)						
22.61301	This new continuation high school shares the site with South LA Area New HS #1 to serve students in grades 9 through 12. The project consists of classrooms, a library, administrative office, snack room, and basketball and volleyball courts. The budget for this project is included in the total budget for South LA Area New HS #1.	6	12,507	N/A	Q3-2005	N/A
Jefferson New ES #1 (Ricardo Lizarraga ES)						
47.00301	This 2-story elementary school is located adjacent to Avalon Park in the City of Los Angeles. A joint use agreement has been negotiated with the City of Los Angeles Recreation and Parks Department which provides additional playground space for children in the school and additional sports fields for the community.	37	71,911	3.60	Q3-2005	\$36,213,431
Jefferson New ES #2 (Harmony ES)						
22.24046	This new elementary school consists of one 2-story classroom building built on an existing underground parking structure as well as single-story buildings for the main office administration, multipurpose cafeteria, and kindergarten. The project has both turf and paved play areas. As part of the City of Los Angeles street beautification, 32 new trees were planted on the new and improved concrete sidewalks around the school.	39	71,655	4.47	Q3-2004	\$21,700,231
Jefferson New ES #7 (Aurora ES)						
47.00501	This modern attractive school is located in central Los Angeles. The main entry includes a 2-story space bisected by an overhead bridge connecting two halves of the classroom building. The compact site size and heavy traffic in the area was addressed by massing the main building to the east half of the site to screen the playground area and act as a buffer to traffic noise along Central Ave.	26	54,743	2.85	Q1-2006	\$30,115,947
Jefferson New PC #6 (Maple PC)						
55.98018	This new primary center is located south of downtown Los Angeles. School facilities include 2-story classroom buildings enclosing an open courtyard and play areas. The school also features underground parking and drop-off zones. The primary center's bright, well-coordinated colors and landscaping complement the surrounding neighborhood.	16	32,933	1.80	Q3-2004	\$19,211,913

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Johnson Opportunity HS - Addition						
22.61393	This addition to the former Johnson Opportunity HS, which became part of the site for Central Region HS #16, was a multipurpose building with 12' ceilings that could serve as a lunch room, assembly room, theater, auditorium, or indoor workout area. A portable stage was included for performances and assemblies.	N/A	2,880	N/A	Board Member Vladovic Q3-2004	\$1,214,421
Lafayette Park Primary School						
97.02580	This new primary center is located west of downtown Los Angeles in the Lafayette Park area. This school includes 7 single-story buildings for kindergarten classrooms, administration, multipurpose room, and food service as well as a covered lunch shelter. The primary center's exterior includes a ladybug design to provide a playful learning environment for its kindergarten students.	7	12,540	1.24	Board Member García Q3-2001	\$7,658,282
Loreto ES - Addition						
47.04914	This addition project includes classrooms and a multi-purpose facility with a kitchen and lunch shelter. LAUSD established a joint use agreement with LA's BEST (Better Educated Students for Tomorrow), an after school enrichment program, to share specific facilities. The lunch shelter, kitchen and multipurpose room are part of the joint use agreement. The scope of work also included upgrade of the electrical service, remedial work to city utilities due to construction over the abandoned street, and removal of four bungalows/portables.	10	20,440	N/A	Board Member Kayser Q3-2006	\$12,711,355
Los Angeles New Continuation HS #1						
22.67201	This continuation high school shares the site with Central LA Area New HS #2. The budget for this project is included in the total budget for Central LA Area New HS #2.	6	12,648	N/A	Board Member García Q3-2007	N/A
Los Angeles New PC #5 (Mariposa-Nabi PC)						
47.04211	This school consists of two buildings located in the heart of Los Angeles, between Downtown LA and the Mid-Wilshire District. The school's unique design incorporates the use of concrete columns and generously proportioned windows to provide an abundance of natural light to the students. One level of underground parking was incorporated into the design to conserve space and maximize the student playground area.	16	35,950	1.90	Board Member García Q4-2005	\$23,784,344
Los Feliz ES - Modular Addition						
47.05113	This project is a modular 2-story classroom addition.	4	4,096	N/A	Board Member Kayser Q2-2001	\$934,471
MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)						
97.02581	This new primary center is located west of downtown Los Angeles in the MacArthur Park area. This school includes 11 single-story buildings for kindergarten and first grade classrooms, administration, multipurpose room, and food service as well as a covered lunch shelter. The school's buildings feature different murals and are accented with bright primary colors.	12	17,340	1.46	Board Member García Q2-2002	\$8,099,324

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Magnolia On-Site - Addition						
47.05302	This elementary school addition project includes classrooms and underground parking for 33 cars. One bungalow was removed prior to construction and seven additional bungalows were removed after construction. The scope of work also includes upgrade of the electrical service.	16	21,320	N/A	Q4-2006	\$11,216,192
Marshall New PC #1 (Lexington Avenue PC)						
47.02702	This new primary center consists of a two-story classroom/administration building with underground parking and a one-story multipurpose building. The primary center includes classrooms, a library with multimedia area, a multipurpose room and a lunch shelter. The two buildings are located along the site's eastern and western sides which provides an interior park-like space for play areas. The northern edge of the site connects the buildings with an open walkway.	16	33,160	1.98	Q2-2006	\$24,471,694
Mt. Washington ES Addition						
11.03804	This project is a 2-story addition that provides a multipurpose room, stage area, kitchen with food service area, and a library.	N/A	11,770	N/A	Q1-2007	\$11,609,653
Nevin ES - Addition						
22.24042	This classroom building addition project includes additional surface parking for the staff.	12	16,208	1.12	Q3-2004	\$9,600,605
Norwood ES - Addition						
47.06114	This project is a 2-story classroom addition and upgrade of the electrical service. The new building connects to an existing classroom building via a bridge.	12	15,086	N/A	Q1-2004	\$5,479,434
Orthopaedic Hospital HS						
55.98023	This project is located in an urban/industrial warehouse setting adjacent to Orthopaedic Hospital. The site is divided by a courtyard. The project is unique in many respects. First, a portion of the property is being donated by Orthopaedic Hospital. Second, it is included in the hospital's master plan and shares some parking and programs with the hospital. Finally, 50% of the students must apply for acceptance into the program at this school and selection is very competitive.	32	89,000	4.27	Q3-2004	\$39,160,572
Ramona Opportunity HS						
11.04025	The Metropolitan Transportation Authority (MTA) needed to take a portion of the existing school site in order to build the Eastside Light Rail Transit Line that serves East Los Angeles. In exchange for the property needed, MTA acquired additional property across Alma Avenue and vacated Alma Avenue. This replacement school was built on the reconfigured site, and includes a gymnasium, childcare center, multi-purpose room, kitchen and classrooms, and playfields.	15	52,018	2.62	Q2-2009	\$42,747,262

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Richard Riordan New PC (Richard Riordan PC)						
97.00760	This new primary center includes 10 buildings which surround a beautifully landscaped playground area. The main entry, at the corner of Monte Vista St. and Avenue 56, is the location of the administration and library/multipurpose buildings allowing for easy public accessibility. The classroom building layout mimics the design of a village with individual clusters of buildings sharing outdoor teaching areas. Based upon a child's vision of a school, an iron fence was designed to create a playful and colorful school entrance.	16	22,912	2.85	Q3-2003	\$11,386,739
Rosemont ES - Addition						
47.06813	This project is a 2-story classroom addition and modular restroom building.	8	8,623	N/A	Q4-2005	\$4,808,771
Rowan New PC (Amanecer PC)						
47.06902	This 2-story primary center is located on a small urban site and has been designed to maximize playground and landscape areas. The project also provides underground parking.	12	29,858	1.32	Q3-2005	\$17,084,374
South LA Area New HS #1 (Santee Education Complex)						
55A98010	This is a turnkey delivery project which involved the acquisition of land and construction of a new high school to serve students in 9th through 12th grades. This project consists of classrooms, a library, administrative areas, multipurpose room, kitchen, food services, parking, auditorium, and gymnasium together with full athletic facilities including a swimming pool. The total budget for this project includes the budget for Jefferson New Continuation HS #1.	89	250,512	18.52	Q3-2005	\$126,636,654
Wilson New ES #1 (Cesar Chavez ES)						
47.07301	Located in the El Sereno District, this two story school building has a multipurpose room, kitchen facility, computer lab, and classrooms. Its canyon-like site was very challenging especially in terms of maximizing the playground area. Despite the site's small size, this post-modern school will provide over two acres of playground, green space, and surface parking for 50 cars. Another unique aspect of this project is its connection with the adjacent City of L.A. public library.	22	45,600	4.67	Q3-2005	\$21,234,408
Wilson SH - Addition						
97A01465	This project is a modular 2-story classroom addition and modular restroom building.	8	8,123	N/A	Q3-2005	\$3,135,197

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
10th St. ES					
487Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2012	\$1,345,370
487Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$354,838
Budget Total for Active Projects					\$1,700,208
1st St. ES					
1ZU45-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q4-2012	\$25,986
587Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
325Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,215
Budget Total for Active Projects					\$291,781
20th St. ES					
1ZSR6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$33,124
28th St. ES					
332Q3-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2013	\$116,755
2nd St. ES					
1ZWY3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	\$155,346
49th St. ES					
1ZWX8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$50,000
4th St. ES					
397Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,215
4th St. PC					
1ZUN5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2013	N/A
Aldama ES					
1ZH71-1	Install New Drainage	Alterations and Improvements	Plumbing/Irrigation	Q3-2012	\$175,000
Allesandro ES					
529Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,600
Amanecer PC					
1ZUN7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$39,347
Ascot ES					
397Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$25,115
1ZWX7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$50,000
Budget Total for Active Projects					\$75,115

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Belmont HS				Board Member Garcia	
1ZEG6-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$4,329,659
1ZT72-1	Wellness Center	Joint Use	New Building Existing Facilities	Q3-2012	\$3,602,682
8543S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q1-2013	\$1,557,242
1ZV57-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$30,000
8543B-4	ADA Path of Travel	Bond BB	DSA Access Compliance	Q2-2013	\$1,086,108
187Q4-1	Replace HVAC	Major Repairs Measure R	HVAC	Q3-2013	\$1,247,861
Budget Total for Active Projects					\$11,853,552
Belvedere MS				Board Member Garcia	
1ZV64-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$15,000
709Q8-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2012	\$2,212,195
709Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$790,004
412Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,665
Budget Total for Active Projects					\$3,048,864
Berendo MS				Board Member Garcia	
1ZN91-1	Install Wood Flooring in Dance Studio Guild Hall #101	Alterations and Improvements	Floor Coverings	Q3-2012	\$45,000
1ZU42-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$60,926
560Q0-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q3-2012	\$1,738,735
560Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$271,483
Budget Total for Active Projects					\$2,116,144
Boyle Heights Continuation HS				Board Member Garcia	
414Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$21,115
Bravo Medical Magnet HS				Board Member Garcia	
1ZGW3-1	ADA Upgrades to Path of Travel and Installation of Electric Door	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$35,707
1ZLK4-1	Cafeteria Electronic Door	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$31,327
1ZLK5-1	Widen Doors to Elevator Areas on Floors 1-5 of Administration Building	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$102,335
1ZLT1-1	Bioengineering Lab: Procure Medical Equipment Only	Career Tech Education	Adult & Career Education	Q3-2013	\$50,000
Budget Total for Active Projects					\$219,369
Breed ES				Board Member Garcia	
424Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2012	\$18,258
424Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,115
Budget Total for Active Projects					\$39,373
Bridge ES				Board Member Garcia	
1ZGD9-1	Asbestos Abatement - Roosevelt Complex	Asbestos Abatement Measure K	Asbestos Abatement	Q4-2012	\$137,940
435Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$25,115
Budget Total for Active Projects					\$163,055

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Buchanan ES					
552Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,300
Burbank MS					
1Z744-1	Build Gymnasium, Multipurpose Room Building, 2-Story Classroom Building	Life Safety and Seismic	New Building Existing Facilities	Q2-2012	\$29,450,507
1Z744-3	Site Utilities - Electrical Only	Life Safety and Seismic	New Building Existing Facilities	Q2-2012	\$339,035
1ZV58-1	Replace Deteriorating Irrigation Controllers	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$15,000
Budget Total for Active Projects					\$29,804,542
Bushnell Way ES					
2Z434-1	Purchase/Install Gate Notifier	Alterations and Improvements	Security System/CCTV	Q2-2012	\$10,745
554Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,600
Budget Total for Active Projects					\$53,345
Business Service Center Cafeteria					
805Q2-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2012	\$21,572
Cahuenga ES					
2Z642-1	Upgrade Fencing	Board Member Priority Measure Y	Sheet Metal/Fencing	Q2-2012	\$16,307
Carver MS					
1ZSS3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q4-2012	\$41,879
Castro MS					
2Z179-1	Purchase/Install Pathway for 3 Outside Phone Lines	Alterations and Improvements	Modernizations	Q2-2012	\$3,326
City Terrace ES					
2Z445-1	Install Entrance Metal Gate/Panic Hardware	Alterations and Improvements	Locks	Q2-2012	\$16,758
Clifford ES					
570Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Dayton Heights ES					
575Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q1-2013	\$86,850
Delevan ES					
1ZSQ3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$23,336
577Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$63,900
Budget Total for Active Projects					\$87,236
Dena ES					
452Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,115

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Dorris ES				Board Member Kayser	
1ZZ72-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q2-2013	\$500,000
592Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$10,850
Budget Total for Active Projects					\$510,850
Downtown Magnets HS: Downtown Business Magnet				Board Member Garcia	
853Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Eagle Rock HS				Board Member Kayser	
1ZJ72-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2013	\$1,705,560
1ZG96-1	Renovate Auditorium	Board Member Priority Measure Y	Auditorium Renovations	Q3-2013	\$1,582,663
Budget Total for Active Projects					\$3,288,223
Eastman ES				Board Member Garcia	
1ZNN1-1	Provide Exterior Lighting to Enhance Safety	Alterations and Improvements	Modernizations	Q2-2012	\$58,000
2Z102-1	Parent Center Upgrades	Board Member Priority Measure Y	Modernizations	Q3-2012	\$54,222
454Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,115
Budget Total for Active Projects					\$133,337
El Sereno ES				Board Member Kayser	
871Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$263,765
El Sereno MS				Board Member Garcia	
876Q9-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2014	\$455,658
1ZF32-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q3-2014	\$999,107
Budget Total for Active Projects					\$1,454,765
Elysian Heights ES				Board Member Kayser	
882Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$21,300
Euclid ES				Board Member Garcia	
1ZWY1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$220,310
484Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,115
Budget Total for Active Projects					\$241,425
Evergreen ES				Board Member Garcia	
490Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$25,115
282Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$248,695
Farmdale ES				Board Member Garcia	
898Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$24,115

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Ford ES					
1ZSB2-1	Exterior Lighting	Alterations and Improvements	Electrical/M&O Fire Alarm	Q2-2012	\$107,423
1ZSS8-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$41,382
498Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,115
Budget Total for Active Projects					\$169,920
Franklin ES					
594Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,300
Franklin HS					
1ZEF4-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$2,022,072
496Q0-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q3-2012	\$3,442,363
1ZSQ6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$333,377
Budget Total for Active Projects					\$5,797,812
Garfield HS					
1ZW78-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q2-2012	\$1,429,407
1ZKD3-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q4-2012	\$1,409,383
Budget Total for Active Projects					\$2,838,790
Garvanza ES					
599Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Garza PC					
1ZU07-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	\$59,828
Gates ES					
1ZST1-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$32,347
906Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
246Q4-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$267,427
Glassell Park ES					
601Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$53,250
Glenfeliz ES					
635Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$42,600
Griffith MS					
1ZST2-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q4-2012	\$12,494
560Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
539Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$63,900
Budget Total for Active Projects					\$299,974

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Hamasaki ES				Board Member Garcia	
6274P-1	Portable Removal	Relocatable Housing Unit	DSA Access Compliance	Q4-2015	\$52,304
Harrison ES				Board Member Garcia	
397Q4-1	Completion of Phases II & III of Ceiling Repair	Measure K	Wall Systems	Q2-2014	\$538,300
06490-2	Interior Wall Systems Phase 2 & 3	Bond BB	Wall Systems	Q4-2015	N/A
Budget Total for Active Projects					\$538,300
Highland Park Continuation HS				Board Member Kayser	
654Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
1ZEF5-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$135,059
Budget Total for Active Projects					\$146,559
Hobart ES				Board Member Garcia	
811Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Hollenbeck MS				Board Member Garcia	
1ZQN5-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2012	\$670,881
Hooper ES				Board Member Kayser	
1ZST5-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$25,344
Hoover ES				Board Member Garcia	
532Q6-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q4-2012	\$1,426,888
532Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$219,982
Budget Total for Active Projects					\$1,646,870
Humphreys ES				Board Member Garcia	
288Q5-1	New Assembly/Food Service Building	Food Services	Food Services Modernization	Q3-2012	\$9,436,260
588Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$52,765
Budget Total for Active Projects					\$9,489,025
Huntington ES				Board Member Garcia	
1ZST6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$22,899
Irving MS				Board Member Kayser	
1ZU43-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$77,773
1ZWD3-1	Conversion of Existing Marquee to Electronic in Athletic Field	Alterations and Improvements	Modernizations	Q3-2012	\$48,000
Budget Total for Active Projects					\$125,773
Ivanhoe ES				Board Member Kayser	
669Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,950
Jefferson HS				Board Member Kayser	
1ZW80-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q3-2012	\$1,828,480
1ZST7-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q4-2012	\$16,113
Budget Total for Active Projects					\$1,844,593

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Kennedy ES					
494Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
King MS					
676Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,300
Lafayette Park PC					
1ZUL6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$53,659
Lake PC					
1ZUL7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$63,330
Lane ES					
2Z107-1	Parent Center Upgrades	Measure K	Modernizations	Q2-2012	\$62,442
592Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,565
Budget Total for Active Projects					\$73,007
Lanterman Special Education HS					
SP017-1	Permanent Classroom Partitions	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$193,345
Latona ES					
948Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,115
Lexington PC					
1ZUL9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$50,000
Lincoln HS					
1ZJI9-1	Girls & Boys Restroom Upgrades (500 Building) and Boys Restroom Upgrades (100 Building)	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$121,230
2Z362-1	Provide Signage at Main Entrance	Board Member Priority Measure Y	Modernizations	Q2-2012	\$6,270
1ZIL3-2	Auditorium Lights & Sounds Upgrades	Board Member Priority Measure R	Auditorium Renovations	Q2-2013	\$20,000
966Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$105,715
1ZJ75-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2014	\$1,010,244
Budget Total for Active Projects					\$1,263,459
Lockwood ES					
648Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Logan ES					
2Z360-1	Provide Camera/Buzzer Entry System	Alterations and Improvements	Security System/CCTV	Q2-2012	\$32,000
968Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$63,900
Budget Total for Active Projects					\$95,900

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Lorena ES				Board Member Garcia	
296Q6-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q2-2013	\$752,721
4945F-2	ADA Wonder of Reading at Lunch Shelter	Bond BB	Lunch Shelters	Q2-2013	\$61,641
610Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,665
Budget Total for Active Projects					\$846,027
Los Angeles Academy MS				Board Member Vladovic	
1ZDR5-1	Replace Chiller Piping & Controls	Major Repairs Measure Y	Air Conditioning	Q1-2014	\$1,109,425
Los Feliz ES				Board Member Kayser	
1ZFH9-1	Library Renovation	Board Member Priority Measure R	Library Renovation	Q1-2013	\$122,367
706Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,950
Budget Total for Active Projects					\$154,317
MacArthur Park PC				Board Member Garcia	
1ZUM3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$5,938
Magnolia ES				Board Member Garcia	
1ZSQ9-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$32,137
1ZWX4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$50,000
Budget Total for Active Projects					\$82,137
Malabar ES				Board Member Garcia	
1ZRY1-1	Replace Obsolete Lighting	Bond Funded - Deferred Maintenance	Electrical/M&O Fire Alarm	Q2-2012	\$100,800
846Q1-1	ADA Access Compliance	Measure K	DSA Access Compliance	Q1-2013	\$312,789
619Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,215
Budget Total for Active Projects					\$455,804
Marianna ES				Board Member Garcia	
1ZSU1-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$7,760
Mariposa-Nabi PC				Board Member Garcia	
1ZUK1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$55,723
Marshall HS				Board Member Kayser	
1ZEE4-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q2-2012	\$2,523,732
2Z530-1	Asbestos Abatement	Asbestos Abatement Measure Y	Asbestos Abatement	Q2-2012	\$374,525
1ZSR1-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$92,746
722Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$74,550
1ZR39-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q4-2013	\$3,000,685
Budget Total for Active Projects					\$6,066,238
Mayberry ES				Board Member Kayser	
735Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,300

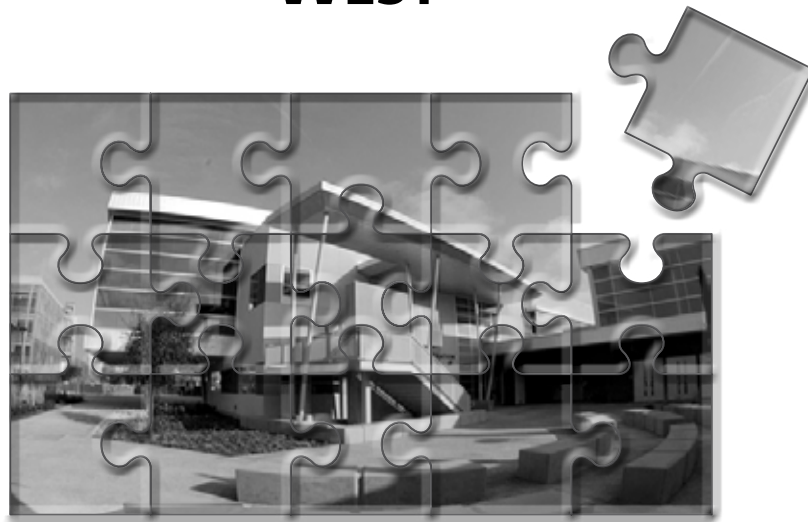
Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Monte Vista ES				Board Member Kayser	
1ZRZ5-1	Remove & Replace Roof	Bond Funded - Deferred Maintenance	Roofing	Q2-2012	\$284,920
1ZRZ4-1	Replace Deteriorating HVAC in Auditorium	Bond Funded - Deferred Maintenance	HVAC	Q3-2013	\$80,466
Budget Total for Active Projects					\$365,386
Monterey Continuation HS				Board Member Garcia	
1ZT55-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$1,126
Multnomah ES				Board Member Garcia	
981Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$73,865
Murchison ES				Board Member Garcia	
1ZWY6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
1Z012-1	Asbestos Abatement of Attic & Crawl Space - Wilson Complex	Asbestos Abatement Measure K	Asbestos Abatement	Q4-2012	\$7,523
Budget Total for Active Projects					\$57,523
Nevin ES				Board Member Kayser	
641Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2012	\$12,565
Newmark Continuation HS				Board Member Garcia	
1ZEG7-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$252,409
988Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q1-2013	\$11,750
Budget Total for Active Projects					\$264,159
Nightingale MS				Board Member Kayser	
1ZU47-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$1,170,768
398Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$240,983
108Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,665
Budget Total for Active Projects					\$1,443,416
Norwood ES				Board Member Garcia	
1ZS05-1	Replace Interior Restroom Fixtures	Bond Funded - Deferred Maintenance	Plumbing/Irrigation	Q2-2012	\$125,261
294Q9-1	Expand Food Service/Provide Multipurpose Space	Food Services	Food Services Modernization	Q2-2012	\$4,820,177
488Q4-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2012	\$899,172
506Q2-1	Provide Lunch Shelter	Measure K	Modernizations	Q2-2012	\$981,104
488Q4-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$7,049,294
Orthopaedic Hospital Medical Magnet HS				Board Member Garcia	
1ZSB1-1	Convert Classroom 219 into Science Lab	Alterations and Improvements	Modernizations	Q4-2012	\$349,086
Plasencia ES				Board Member Garcia	
117Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$36,650
1ZWX5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$50,000
Budget Total for Active Projects					\$86,650

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Politi ES				Board Member Garcia	
1ZQL8-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2013	\$510,000
Pueblo de LA Continuation HS				Board Member Garcia	
117Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,565
Riordan PC				Board Member Kayser	
1ZUM7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$50,000
Robert F. Kennedy Community of Schools				Board Member Garcia	
2Z361-1	Provide/Install Fence for Swimming Pool	Alterations and Improvements	Sheet Metal/Fencing	Q2-2012	\$60,201
Rockdale ES				Board Member Kayser	
762Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,950
Roosevelt HS				Board Member Garcia	
1ZD03-1	Drinking Fountains & ADA Ramp at R Building	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$68,998
1ZCZ8-1	ADA Restroom, R Building	Modified Consent Decree	DSA Access Compliance	Q2-2013	\$67,350
647Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$137,018
2Z431-1	ADA Restroom, Dedicated Electrical Outlets	Modified Consent Decree	DSA Access Compliance	Q3-2013	\$4,041
8829S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q3-2013	\$1,625,201
Budget Total for Active Projects					\$1,902,608
Rowan ES				Board Member Garcia	
1ZP58-1	Provide Shade Structure	Measure K	Modernizations	Q1-2014	\$120,000
650Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,215
Budget Total for Active Projects					\$162,215
Sheridan ES				Board Member Garcia	
1ZWX9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$236,326
Sierra Park ES				Board Member Garcia	
154Q4-1	New Elevator	Measure K	Elevator Systems	Q2-2012	\$2,135,302
1ZQO4-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2012	\$100,000
Budget Total for Active Projects					\$2,235,302
Sierra Vista ES				Board Member Kayser	
6767F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q4-2012	\$234,080
Solano ES				Board Member Garcia	
287Q6-1	Provide Classroom Building	Food Services	Food Services Modernization	Q3-2014	\$5,292,086
Soto ES				Board Member Garcia	
1ZT56-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$52,165
669Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,565
Budget Total for Active Projects					\$62,730

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Stevenson MS				Board Member Garcia	
677Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$105,715
Trinity ES				Board Member Garcia	
1ZQ05-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2012	\$630,000
1ZTF5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	\$117,400
691Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$11,565
Budget Total for Active Projects					\$758,965
Union ES				Board Member Garcia	
1ZF28-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$884,978
Utah ES				Board Member Garcia	
1ZWY2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	N/A
700Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,565
Budget Total for Active Projects					\$10,565
Virgil MS				Board Member Garcia	
144Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2012	\$94,200
1ZS62-1	Repair Water Damage on South Side of Building	Bond Funded - Deferred Maintenance	Exterior Painting	Q3-2012	\$43,812
1ZZU8-1	ADA Ramp from Main Building to Lunch Area	Modified Consent Decree	DSA Access Compliance	Q3-2013	\$80,820
Budget Total for Active Projects					\$218,832
West Vernon ES				Board Member Vladovic	
1ZSU3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$15,089
1ZTF4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$210,661
711Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$97,415
Budget Total for Active Projects					\$323,165
Widney Special Education HS				Board Member LaMotte	
824Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Wilson HS				Board Member Garcia	
881Q0-1	Handicap Restroom Renovations	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$129,783
8618P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q4-2012	\$136,247
8618S-2	Small Learning Communities - Phase II	Small Learning Communities	Small Learning Communities	Q4-2013	\$1,174,806
1ZKM7-1	PA Install Annex Building	Alterations and Improvements	Safety & Technology	Q4-2018	\$43,585
Budget Total for Active Projects					\$1,484,421
Yorkdale ES				Board Member Kayser	
7959F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q4-2012	\$234,080
1ZZ74-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q2-2013	\$500,000
Budget Total for Active Projects					\$734,080

2012 Strategic Execution Plan

EDUCATIONAL SERVICE CENTER WEST



NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
6th Avenue ES Addition						
47.00902	This project is a 2-story classroom addition and includes an area for onsite staff parking.	8	10,278	N/A	Q1-2004	\$3,575,936
Alexandria New ES #1 (Harvard ES)						
47.01102	This elementary school design includes a 3-story classroom building with underground parking and a multi-purpose building, located in the Wilshire District of Los Angeles, and is providing an inspiring and healthy learning environment for the students and teachers. This beautifully designed school provides a safe and secure setting within a dense urban environment.	27	54,487	2.32	Q3-2005	\$29,612,876
Alta Loma ES - Addition						
47.01213	This project is a modular 2-story classroom addition and modular restroom building.	4	4,591	N/A	Q4-2007	\$2,815,077
Arlington Heights ES Addition						
47.01513	This project includes classrooms and underground parking. The scope of work included the removal of 5 bungalows and 2 leased portables, demolition of the existing kindergarten building, and installation of a new service yard.	17	22,500	N/A	Q4-2004	\$8,864,964
Central LA Area New HS #1 (Helen Bernstein HS)						
55.98014	This new high school is located in the heart of the Hollywood area where the Metromedia/Fox Studio was located. This design incorporates classrooms, administrative offices, and a sports complex into a compact site. The school provides classrooms for general studies, science, performing arts, dance, music, and photography as well as a library and several multimedia rooms. A parking structure, auditorium, dance studio, football field, soccer field, and swimming pool are also part of the amenities for this school. LAUSD, the Community Redevelopment Agency of Los Angeles, and the City of Los Angeles have partnered in a joint use agreement for community use of the school's athletic facilities.	78	238,492	12.40	Q3-2008	\$178,757,659
Central Region ES #13 (Carson-Gore Academy of Environmental Studies)						
56.40001	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and underground parking. As a part of this project, the Pio Pico school has been reconfigured from a K-8 span school to a middle school.	35	68,779	3.61	Q3-2010	\$83,465,489
Central Region ES #22 (Playa Vista ES)						
56.40077	The District obtained land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	26	56,853	4.08	Q3-2012	\$46,971,007

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Cienega ES - Addition						
47.02302	The project is a 2-story classroom addition with underground parking sited on the existing campus parking lot. Seven classrooms in three bungalows were removed from the playground and the school now has a larger play area.	14	18,433	N/A	Board Member LaMotte Q4-2005	\$8,526,667
Crenshaw SH - Addition						
97.01466	This project is a modular 2-story classroom addition and a modular restroom building.	8	8,623	N/A	Board Member LaMotte Q3-2005	\$3,271,639
Fairfax HS Addition						
11.04243	This project is a modular 2-story classroom addition.	12	N/A	N/A	Board Member Zimmer Q3-2004	\$4,000,000
Hamilton HS - Addition						
55.98016	This project is a 2-story classroom addition and includes additional surface parking for the students and a staff parking garage with student tennis courts on top.	17	24,706	N/A	Board Member LaMotte Q3-2004	\$10,201,370
Hollywood New Continuation HS #1 (Richard A. Alonzo CDS)						
22.67002	This new continuation high school is located in the heart of the Hollywood area where the Metromedia/Fox Studio was located, sharing its site with Central LA Area New HS #1. The budget for this project is included in the total budget for Central LA Area New HS #1.	6	12,508	N/A	Board Member Zimmer Q3-2008	N/A
Kenter Canyon - Addition						
97C01189	This project is a modular 2-story classroom addition and ADA restroom upgrade.	8	8,100	N/A	Board Member Zimmer Q3-2005	\$3,287,268
LACES Sports Facility Complex						
11.02404	Located on the existing campus of the Los Angeles Center for Enriched Studies (LACES), this project is a new sports facility complex that houses an indoor swimming pool, gymnasium, weight room, two multipurpose rooms, locker rooms and offices. This new facility replaces an existing gymnasium that was built in 1936. In addition, the existing paved outdoor facilities were renovated to include a grass soccer/softball field, running track, basketball/volleyball courts, and tennis courts. This project is a joint use project with the City of Los Angeles Recreation and Parks Department.	N/A	50,913	12.10	Board Member LaMotte Q3-2004	\$14,917,395
Los Angeles New ES #1 (Wilshire Park ES)						
22.67203	This project, originally planned as a Primary Center, was redesigned into a new elementary school to contain classrooms and the associated administration, library and multipurpose rooms.	26	55,187	3.04	Board Member García Q3-2006	\$37,517,079
Manual Arts New ES #1 (Dr. Theodore T. Alexander Science Center School)						
22.24085	The Science Center School is the result of a partnership between LAUSD and the California Science Center. The K-5 school focuses on math and science, integrating language arts, social studies and fine arts in the curriculum. The school is enhanced by its synergism with the neighboring California Science Center, Natural History and California African American Museums, and University of Southern California. Part of the school and the entire Amgen Center reside in the historic Armory Building. A DC-8 airplane sits on a pedestal in a circular driveway where parents drive under its wings to drop off their children at the school's front door.	28	155,000	5.00	Board Member LaMotte Q3-2004	\$67,102,688

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Manual Arts New ES #3 (John W. Mack ES)						
47.08001	This new elementary school has a a contemporary design and smooth plaster exterior finish. The administrative wing of the school, with the library on the second floor, presents a welcoming entrance at the corner of Catalina St. and 30th Pl. The school maximizes space for student play areas by designing a 2-story building over an underground parking structure. The school provides classrooms, a multipurpose room, lunch shelter, and a library with a multimedia area.	32	62,156	2.58	Board Member LaMotte Q3-2005	\$25,077,241
Manual Arts New PC #2 (Dr. James Edward Jones PC)						
47.00702	This new primary center is designed as a 2-story structure over underground parking which maximizes the available space for student playground and classroom area. The 2-story main building is joined with a single-story multi-purpose building to create an environment that is functional, efficient and attractive. The building exteriors are a tasteful blend of plaster and wood finishes characteristic of the architecture of the surrounding neighborhood.	16	33,245	1.67	Board Member LaMotte Q3-2008	\$27,553,845
Menlo ES - Playground						
47.05415	This project is a semi-subterranean parking structure with a fully functional, fenced and handicapped-accessible playground surface located on the top deck.	N/A	18,555	N/A	Board Member LaMotte Q2-2006	\$4,671,706
Ramona ES - Addition						
47.06713	This project is a modular 2-story classroom addition.	8	8,100	N/A	Board Member Kayser Q3-2006	\$3,122,860
Ramona New ES (Kingsley ES)						
55.98001	This new elementary school design combines the "L" shaped two story classroom building with a center court play area providing a safe and controlled teaching environment. This school is designed for an urban site with careful consideration to the natural elements of trees and open space. A one story multi-purpose room and library are contiguous with a covered lunch area with views of the center courtyard and play areas. The kindergarten and administration are combined into one building with the underground parking designed to maximize the playground area.	26	50,639	3.02	Board Member Kayser Q3-2005	\$32,174,715
Santa Monica New PC (Hollywood PC)						
47.07202	This Primary Center consists of a two-story building with classrooms, incorporated underground parking, and a versatile one-story building for multipurpose activities, a library, and administration. The design of the school maximizes the amount of playground area for this small urban site. A unique feature of this primary center is the inspiring tower located at the entrance of the school to greet students and parents.	16	34,803	1.83	Board Member Zimmer Q3-2005	\$22,338,649
South LA Area New HS #3 (Augustus F. Hawkins HS)						
55.98047	The District has acquired land to build a new high school. This campus consists of four small schools or learning communities that include classrooms, science labs, and administration. Shared facilities include performing arts classrooms, a library, multi-purpose room, two gymnasiums, food service and lunch shelter, administration support services, playfields, and surface parking.	75	231,420	15.37	Board Member LaMotte Q3-2012	\$195,799,600

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
South Region ES #10						Board Member LaMotte
56.40078	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	26	53,120	3.96	Q3-2012	\$50,952,288
South Region ES #11						Board Member LaMotte
56.40079	The District has acquired land to build a new elementary school. School facilities include classrooms, a library, multi-purpose room, food service and lunch shelter, administration, playfields, and surface parking.	32	63,428	4.01	Q3-2012	\$55,923,578
South Region HS #6						Board Member LaMotte
56.40021	This project provides a new permanent facility for the existing Middle College HS on the Los Angeles Southwest College campus.	13	38,540	2.31	Q3-2012	\$31,685,203
South Region MS #6 (Barack Obama Global Preparation Academy)						Board Member LaMotte
56.40025	The District acquired land to build a new middle school which consists of three small learning communities that include classrooms, science labs, and academy administration. School facilities shared by the small learning communities include performing arts classrooms, a library, multi-purpose room, gymnasium, food service and lunch shelter, central administration, playfields, and underground parking.	52	128,848	6.98	Q3-2010	\$132,395,991
South Region Washington HS Addition						Board Member LaMotte
11.04245	This project is a modular 2-story classroom addition and site electrical service upgrade.	24	25,040	N/A	Q3-2005	\$8,005,112
Van Ness ES - Addition						Board Member Zimmer
47.07813	This project is a modular 2-story classroom addition and modular restroom building.	6	6,640	N/A	Q4-2007	\$3,404,818
Venice SH - Addition						Board Member Zimmer
97D00702	This project is a modular 2-story classroom addition and modular restroom building.	8	8,123	N/A	Q4-2004	\$2,909,983
Vine ES - Addition						Board Member Zimmer
47.08202	This addition project includes classrooms and a lunch shelter incorporated into the design. This is a unique addition designed as an in-fill building placed between the main building and the auditorium to maximize the playground area upon completion. This project also includes two outdoor planter areas for additional teaching spaces.	10	13,200	N/A	Q3-2006	\$7,281,135
Weemes - Playground						Board Member LaMotte
47.08025	This on grade playground expansion project includes 2 basketball courts, 2 tether ball courts, shade trees, and a planter area.	N/A	30,300	0.64	Q3-2004	\$2,398,225
Wilton Pl. ES - Modular Addition						Board Member García
47.04233	This project is a modular 2-story classroom addition.	12	12,290	N/A	Q2-2003	\$2,452,389

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
32nd St./USC Performing Arts Magnet				Board Member LaMotte	
146Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$92,000
634Q6-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
146Q5-3	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$23,917
Budget Total for Active Projects					\$339,497
3rd St. ES				Board Member LaMotte	
1ZD67-1	Asbestos Abatement	Asbestos Abatement Measure K	Asbestos Abatement	Q1-2016	\$54,149
52nd St. ES				Board Member LaMotte	
2Z246-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$100,000
3808B-2	Modernization in West Classroom Building	Bond BB	Modernizations	Q4-2013	\$1,877,915
Budget Total for Active Projects					\$1,977,915
61st St. ES				Board Member LaMotte	
2Z478-1	Increase School Technology	Board Member Priority Measure Y	Modernizations	Q2-2012	\$5,000
554Q9-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$585,330
Budget Total for Active Projects					\$590,330
6th Ave. ES				Board Member LaMotte	
1ZQE5-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2012	\$73,511
1ZWW4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$76,589
Budget Total for Active Projects					\$150,100
95th St. ES				Board Member LaMotte	
2Z481-1	Upgrade Existing Basketball Court	Board Member Priority Measure Y	Modernizations	Q2-2012	\$5,000
1ZD07-1	Provide Secure Entrance	Alterations and Improvements	Security System/CCTV	Q3-2012	\$235,864
Budget Total for Active Projects					\$240,864
Alta Loma ES				Board Member LaMotte	
1ZWW7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	\$189,325
Angeles Mesa ES				Board Member LaMotte	
171Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2012	\$23,569
539Q9-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$247,149

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Audubon MS				Board Member LaMotte	
1ZQE8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2012	\$31,757
1ZUC8-1	Upgrade Recreational Facilities	Joint Use	Paving/Greening/Equipment	Q2-2013	\$1,646,474
545Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2013	N/A
Budget Total for Active Projects					\$1,678,231
Baldwin Hills ES				Board Member LaMotte	
636Q4-2	ADA Access Repairs	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Bancroft MS				Board Member Zimmer	
139Q1-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2012	\$83,971
1Z917-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2012	\$2,066,283
Budget Total for Active Projects					\$2,150,254
Beethoven ES				Board Member Zimmer	
1ZWW6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	\$189,255
Bernstein HS				Board Member Zimmer	
2Z527-1	Hose Bibbs for 3 External Stairwells	Alterations and Improvements	Plumbing/Irrigation	Q2-2012	\$18,636
Blend Special Education ES				Board Member Zimmer	
1ZTF2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$100,000
542Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Budget Total for Active Projects					\$111,500
Braddock ES				Board Member Zimmer	
1ZTE8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$100,000
458Q1-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$323,580
Bradley Environmental Science/Humanities Magnet				Board Member LaMotte	
198Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$53,250
249Q3-1	Main Office Modernization	Measure K	Modernizations	Q1-2014	\$1,992,263
Budget Total for Active Projects					\$2,045,513
Bright ES				Board Member LaMotte	
186Q5-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Brockton ES				Board Member Zimmer	
188Q4-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q3-2013	\$479,500
Budlong ES				Board Member LaMotte	
1ZQS3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2012	N/A

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Canyon Charter ES				Board Member Zimmer	
1ZSO6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$16,963
2795P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$40,997
Budget Total for Active Projects					\$57,960
Carthay Center ES				Board Member LaMotte	
1ZU40-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q4-2012	\$48,831
1ZZ71-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q4-2014	\$250,000
Budget Total for Active Projects					\$298,831
Century Park ES				Board Member LaMotte	
1ZW26-1	Provide and Install Skateboard Stoppers on Exterior Surfaces	Alterations and Improvements	Modernizations	Q2-2012	\$8,000
399Q7-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$143,144
1ZQW1-1	Replace HVAC Systems	Major Repairs Measure R	HVAC	Q3-2013	\$1,650,000
Budget Total for Active Projects					\$1,801,144
Charnock ES				Board Member LaMotte	
1ZWX1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$50,000
Cheremoya ES				Board Member Zimmer	
560Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$36,650
P3591-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q4-2013	\$369,694
Budget Total for Active Projects					\$406,344
Cienega ES				Board Member LaMotte	
833Q0-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
1ZZ78-1	Playing Field/Learning Center	Major Repairs Measure R	Modernizations	Q4-2013	\$1,056,000
Budget Total for Active Projects					\$1,279,580
Clover ES				Board Member LaMotte	
150Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,950
Cochran MS				Board Member LaMotte	
762Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$11,500
Coeur d'Alene ES				Board Member Zimmer	
151Q5-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2012	\$24,160
2Z470-1	Provide California Distinguished School Logo	Alterations and Improvements	Modernizations	Q2-2012	\$1,018
Budget Total for Active Projects					\$25,178

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Community Magnet Charter ES				Board Member Zimmer	
1ZSO8-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$6,770
1Z812-1	Asbestos Abatement	Asbestos Abatement Measure Y	Asbestos Abatement	Q4-2015	\$91,894
Budget Total for Active Projects					\$98,664
Cowan ES				Board Member Zimmer	
1ZTE7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$100,000
1ZEL8-1	Roof Coverings	Major Repairs Measure Y	Roofing	Q3-2012	\$161,815
1ZRT5-1	Re-Roof Multipurpose Building	Bond Funded - Deferred Maintenance	Roofing	Q3-2012	\$154,589
304Q3-1	Renovate Auditorium	Measure K	Auditorium Renovations	Q3-2013	\$479,500
Budget Total for Active Projects					\$895,904
Crenshaw HS				Board Member LaMotte	
930Q4-3	ADA Access Repairs	Bond BB	DSA Access Compliance	Q2-2012	\$757,265
2Z370-1	Replace Boilers	Major Repairs Measure R	HVAC	Q4-2012	\$1,501,118
2Z142-1	Wellness Center	Joint Use	New Building Existing Facilities	Q4-2013	\$2,605,450
8596S-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2014	\$1,534,878
Budget Total for Active Projects					\$6,398,711
Crescent Heights Language Arts/Social Justice Magnet				Board Member LaMotte	
168Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$21,300
Del Rey Continuation HS				Board Member Zimmer	
168Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,300
Dorsey HS				Board Member LaMotte	
8600S-3	Small Learning Communities - Phase IIB	Small Learning Communities	Small Learning Communities	Q2-2012	\$273,714
1ZQF8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q1-2013	\$49,800
Budget Total for Active Projects					\$323,514
Ellington Continuation HS				Board Member LaMotte	
1ZY32-1	Purchase & Install Doorway, Gate & Fencing	Alterations and Improvements	Sheet Metal/Fencing	Q2-2012	\$13,471
1ZEF1-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$124,792
202Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2015	\$21,030
Budget Total for Active Projects					\$159,293
Emerson MS				Board Member Zimmer	
8123E-3	HVAC in Administration, Classroom & Auditorium Buildings	Bond BB	Air Conditioning	Q4-2013	\$4,621,007
Fairburn ES				Board Member Zimmer	
189Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Fairfax HS				Board Member Zimmer	
1ZVZ7-1	New Synthetic Field	Joint Use	Athletic Facilities	Q2-2012	\$3,781,374
1ZLZ5-1	New Grandstands	Measure K	Athletic Facilities	Q3-2012	\$4,952,931
1ZU41-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q1-2013	\$89,918
189Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$12,750
682Q7-1	Health Careers Academy	Qualified Zone Academy Bond II	QZAB	Q3-2013	\$674,061
193Q8-1	Replace HVAC	Major Repairs Measure R	HVAC	Q1-2015	\$4,692,585
Budget Total for Active Projects					\$14,203,619
Foshay Learning Center				Board Member LaMotte	
1ZDV5-1	Auditorium Renovation	Major Repairs Measure Y	Auditorium Renovations	Q2-2012	\$7,970,416
207Q1-2	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2012	\$19,814
1ZQS8-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	N/A
Budget Total for Active Projects					\$7,990,230
Gardner ES				Board Member Zimmer	
595Q7-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q4-2012	\$64,891
Grant ES				Board Member Kayser	
2Z488-1	Increase School Technology with Ipads	Measure K	Modernizations	Q2-2012	\$15,000
Hamilton HS				Board Member LaMotte	
286Q4-1	Floor/Equipment/Scoreboard	Board Member Priority Measure R	Paving/Greening/Equipment	Q4-2012	\$251,000
1ZH08-3	Small Learning Communities Modernization - Phase IIB	Small Learning Communities	Small Learning Communities	Q1-2013	\$242,011
8686P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$58,627
190Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Budget Total for Active Projects					\$562,488
Hancock Park ES				Board Member Zimmer	
1ZSQ7-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$17,994
2Z643-1	Upgrade Perimeter Security System	Alterations and Improvements	Security System/CCTV	Q2-2012	\$25,112
4397F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q4-2012	\$234,080
257Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$223,580
Budget Total for Active Projects					\$500,766
Harte Preparatory MS				Board Member LaMotte	
1ZUV4-1	Provide New Murals on the Exterior of School Buildings	Board Member Priority Measure Y	Exterior Painting	Q2-2012	\$6,000
Hillcrest ES				Board Member LaMotte	
1ZSO9-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2013	\$10,141
1ZWW5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	N/A
212Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Budget Total for Active Projects					\$20,991

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Hollywood HS				Board Member Zimmer	
1ZU38-1	Non Air-Conditioned Spaces - Phase IB	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$8,194
1ZW79-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q2-2012	\$1,439,187
1ZKK1-1	Recording Studio	Career Tech Education	New/Upgrade Auditorium (Core)	Q3-2012	\$3,416,104
218Q2-1	Fire Alarm System	Bond BB	DSA Fire Alarm	Q3-2012	\$3,181,083
1ZKJ9-1	Culinary Arts Facilities Upgrade	Career Tech Education	New Building Existing Facilities	Q4-2012	\$1,676,395
1ZSQ8-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q4-2012	\$103,772
662Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$85,200
1ZJ74-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$958,264
1ZYI9-1	Track & Field Improvement	Joint Use	Athletic Facilities	Q1-2014	\$4,135,530
Budget Total for Active Projects					\$15,003,729
Hyde Park ES				Board Member LaMotte	
217Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2012	\$56,500
1ZXU5-1	Campus Beautification & Improvement	Measure K	Modernizations	Q3-2012	\$175,000
843Q2-1	Renovate 2 Restrooms, Storage and Add New Ramp	Major Repairs Measure R	Modernizations	Q2-2013	\$54,232
286Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$31,950
Budget Total for Active Projects					\$317,682
Kentwood ES				Board Member Zimmer	
1ZQG6-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2012	\$79,574
1ZWW8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$76,271
Budget Total for Active Projects					\$155,845
La Salle ES				Board Member LaMotte	
1ZSZ3-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$38,685
1ZQX2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2012	N/A
1ZRX5-1	Replace HVAC Systems with Classroom Units	Bond Funded - Deferred Maintenance	HVAC	Q4-2013	\$1,000,000
Budget Total for Active Projects					\$1,038,685
LeConte MS				Board Member Zimmer	
2Z182-1	Construct/Install Skateboard Park	Board Member Priority Measure R	Paving/Greening/Equipment	Q3-2012	\$74,000
Los Angeles HS				Board Member LaMotte	
1ZI04-1	Theater Lighting Upgrade	Alterations and Improvements	Electrical/M&O Fire Alarm	Q3-2012	\$76,635
Loyola Village ES				Board Member Zimmer	
1ZRX9-1	Repair Deteriorating Boys & Girls Restrooms	Bond Funded - Deferred Maintenance	Plumbing/Irrigation	Q2-2012	\$175,939
624Q4-1	Install Rooftop Unit	Major Repairs Measure R	HVAC	Q4-2012	\$944,826
Budget Total for Active Projects					\$1,120,765
Manhattan ES				Board Member LaMotte	
1ZQX4-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q2-2012	N/A

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Manual Arts HS				Board Member LaMotte	
1ZXW5-1	Girls Restroom Upgrade	Modified Consent Decree	DSA Access Compliance	Q3-2012	\$74,085
1ZW82-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q4-2012	\$2,204,748
Budget Total for Active Projects					\$2,278,833
Marina Del Rey MS				Board Member Zimmer	
634Q5-1	Repair Broken Lockers in Boys Locker Room	Measure K	Lockers	Q3-2012	\$40,500
Marlton Special Education School				Board Member LaMotte	
1ZSP1-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$14,759
940Q9-1	New Perimeter Fence/Security Camera	Measure K	Security System/CCTV	Q2-2013	\$459,234
1Z950-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2013	\$725,000
Budget Total for Active Projects					\$1,198,993
Marquez Charter ES				Board Member Zimmer	
229Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$63,900
Marvin ES				Board Member LaMotte	
1ZWX2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$50,000
McBride Special Education Center				Board Member Zimmer	
1ZQH1-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q3-2012	\$183,816
244Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Budget Total for Active Projects					\$194,666
Melrose ES Math/Science/Technology Magnet				Board Member Zimmer	
844Q2-1	Asbestos Abatement - Fairfax Complex	Asbestos Abatement Measure K	Asbestos Abatement	Q4-2012	\$25,542
258Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2013	\$37,650
786Q0-1	Remove 2 Old Wood Shelters & Large Tree Near Shelter, Install 1 Metal Lunch Shelter & Arcade	Measure K	Lunch Shelters	Q3-2014	\$94,627
Budget Total for Active Projects					\$157,819
Mid-City's Prescott School of Enriched Sciences				Board Member LaMotte	
2Z529-1	Provide Power to New Marquee	Alterations and Improvements	Modernizations	Q3-2012	\$24,900
Muir MS				Board Member LaMotte	
1Z953-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2013	\$1,373,151
769Q7-1	Auditorium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Auditorium	Q2-2013	\$852,719
769Q7-2	Gymnasium Air Conditioning Project	Certificates of Participation	Year-Round Air Conditioning Gym	Q2-2013	\$1,310,469
274Q0-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$9,421
Budget Total for Active Projects					\$3,545,760

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Open Magnet Charter ES				Board Member Zimmer	
273Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2015	\$21,300
Overland ES				Board Member LaMotte	
1ZQH3-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q1-2013	\$56,638
274Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Budget Total for Active Projects					\$67,488
Palms ES				Board Member LaMotte	
1ZWW9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	\$116,593
5986P-1	Certification of Portables	Relocatable Housing Unit	DSA Access Compliance	Q2-2013	\$71,318
305Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Budget Total for Active Projects					\$198,761
Palms MS				Board Member LaMotte	
1ZWX3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$150,000
320Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$42,600
Budget Total for Active Projects					\$192,600
Playa Del Rey ES				Board Member Zimmer	
1ZQH7-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2012	\$51,426
1ZOE9-1	Wonder of Reading Library Renovation/Procure Furnishings & Library Upgrade	Board Member Priority Measure R	Wonders of Reading	Q1-2013	\$15,000
Budget Total for Active Projects					\$66,426
Raymond ES				Board Member LaMotte	
1ZWZ7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$96,016
284Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$28,200
Budget Total for Active Projects					\$124,216
Revere Charter MS				Board Member Zimmer	
1ZQH8-1	Exterior Painting & Refinish	Major Repairs Measure R	Exterior Painting	Q2-2012	\$327,849
297Q0-1	Provide Sanitary Building	Sanitary Buildings	Modernizations	Q1-2013	\$346,262
327Q2-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2015	\$52,061
Budget Total for Active Projects					\$726,172
Richland ES				Board Member Zimmer	
2Z069-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	N/A
334Q7-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$74,550
Budget Total for Active Projects					\$74,550
Santa Monica Community Charter ES				Board Member Zimmer	
811Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$21,300

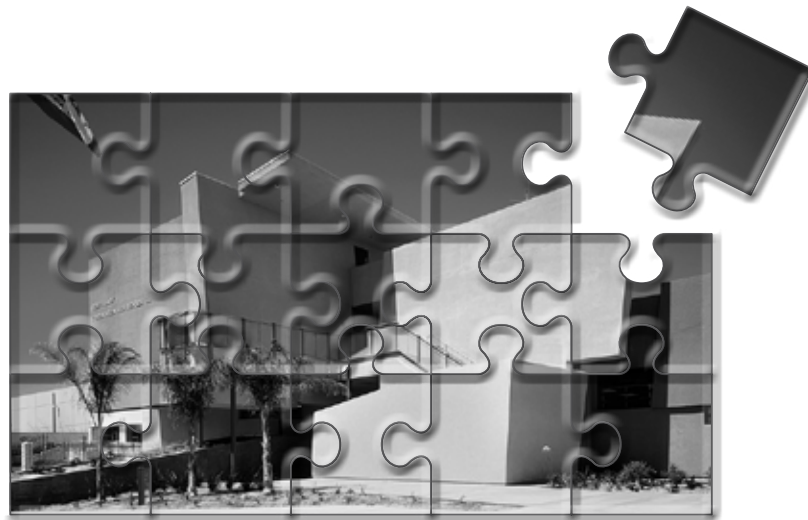
Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Saturn ES				Board Member LaMotte	
750Q2-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$280,797
2Z070-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$5,948
1ZZ73-1	Community Park Greening	Joint Use	Paving/Greening/Equipment	Q3-2014	\$250,000
Budget Total for Active Projects					\$536,745
Short ES				Board Member Zimmer	
1ZQH9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2012	\$26,717
Stoner ES				Board Member Zimmer	
2Z072-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	N/A
University HS				Board Member Zimmer	
1ZNN9-1	Installation of Football Field Lighting	Board Member Priority Measure Y	Modernizations	Q2-2012	\$982,488
1ZP50-1	Demolish Existing, Purchase and Install Irrigation & New Landscaping at Theatre Entrance & Buildings G14, G15	Board Member Priority Measure R	Modernizations	Q2-2012	\$50,000
1Z745-1	New Buildings	Life Safety and Seismic	New Building Existing Facilities	Q3-2012	\$19,087,320
1Z745-8	Renovation of Shop for Music Rooms	Life Safety and Seismic	New Building Existing Facilities	Q1-2013	\$1,820,000
1ZO90-1	Small Learning Communities Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q3-2013	\$1,581,033
8886E-4	Air Conditioning - Phase III	Bond BB	Air Conditioning	Q1-2014	\$6,232,721
1ZN01-1	Provide and Install Music/Performing Arts Modular Classroom Building	Career Tech Education	Modernizations	Q3-2014	\$60,000
2Z143-1	Track & Field Improvement	Joint Use	Athletic Facilities	Q3-2014	\$2,662,825
Budget Total for Active Projects					\$32,476,387
Van Ness ES				Board Member Zimmer	
1ZSR5-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$30,367
389Q0-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2013	\$21,890
723Q8-1	Permanent Access Ramp to Auditorium	Modified Consent Decree	DSA Access Compliance	Q2-2013	\$85,526
Budget Total for Active Projects					\$137,783
Venice HS				Board Member Zimmer	
1ZLS5-1	Graphic Arts	Career Tech Education	Modernizations	Q2-2012	\$3,118,261
1ZZV1-1	ADA Restroom Upgrades	Modified Consent Decree	DSA Access Compliance	Q2-2012	\$107,760
659Q7-2	ADA Ramp to Girls Restroom	Measure K	Athletic Facilities	Q4-2012	\$626,219
8907E-1	Air Conditioning in Classrooms & Office	Bond BB	Air Conditioning	Q4-2013	\$7,751,777
8907E-4	Boys Gymnasium Heating System & Kitchen Hood Fire Suppression System Replacement	Bond BB	Air Conditioning	Q4-2013	\$730,800
Budget Total for Active Projects					\$12,334,817

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Venice Health Center				Board Member Zimmer	
391Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$10,850
View Park Continuation HS				Board Member LaMotte	
316Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Vine ES				Board Member Zimmer	
2Z480-1	Upgrade Electrical System	Board Member Priority Measure Y	Modernizations	Q2-2012	\$5,000
Virginia ES				Board Member LaMotte	
323Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$31,950
Washington Preparatory HS				Board Member LaMotte	
1ZEE9-1	Fire Alarm System	Funding Strategy Unit-Fire Alarm	DSA Fire Alarm	Q3-2012	\$3,375,613
1ZW83-1	Joint Use School-Based Clinic	Joint Use	Modernizations	Q4-2012	\$3,199,957
8928F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q1-2013	\$234,080
1ZJ78-2	Small Learning Communities Facilities Upgrades - ADA, Outdoor Spaces, Visual Identity	Small Learning Communities	Small Learning Communities	Q2-2013	\$1,172,492
Budget Total for Active Projects					\$7,982,142
Webster MS				Board Member Zimmer	
1ZQI2-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2012	\$69,410
465Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$42,600
Budget Total for Active Projects					\$112,010
Weemes ES				Board Member LaMotte	
1ZWZ1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$50,000
West Athens ES				Board Member LaMotte	
2Z479-1	Provide Upgrades to Irrigation System	Board Member Priority Measure Y	Modernizations	Q2-2012	\$3,000
West Hollywood Community Day School				Board Member Zimmer	
412Q9-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q4-2012	\$86,850
West Hollywood ES				Board Member Zimmer	
467Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$10,850
1ZKC4-1	Shade Structures	Alterations and Improvements	Sheet Metal/Fencing	Q3-2013	\$86,000
7649P-1	Portable Removal	Relocatable Housing Unit	DSA Access Compliance	Q4-2015	\$42,036
Budget Total for Active Projects					\$138,886
Westchester Enriched Sciences Magnets				Board Member Zimmer	
2Z358-1	Provide Sports Medicine Room	Alterations and Improvements	Modernizations	Q2-2012	\$101,434
1ZF39-1	Repair/Replace Grandstands	Grandstands	Athletic Facilities	Q3-2012	\$1,769,003
738Q4-1	Replace Bleacher Stands in Football Stadium	Measure K	Athletic Facilities	Q3-2012	\$124,829
1ZW73-1	Auditorium Renovation, Lighting Control Board, Stage Rigging, Microphone System	Alterations and Improvements	Auditorium Renovations	Q1-2013	\$100,000
Budget Total for Active Projects					\$2,095,266

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Western ES				Board Member LaMotte	
1ZSP5-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q1-2013	\$14,788
Westminster ES				Board Member Zimmer	
1ZSP6-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$57,303
Westport Heights ES				Board Member Zimmer	
1ZW72-1	Convert Classroom into Computer Lab	Alterations and Improvements	Modernizations	Q2-2012	\$50,000
483Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$21,300
779Q2-1	Shade Structure at Pre-Kindergarten Yard	Measure K	New Building Existing Facilities	Q4-2013	\$99,610
Budget Total for Active Projects					\$170,910
Westside Leadership K-8 Magnet School				Board Member Zimmer	
508Q2-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$85,200
Westwood Charter ES				Board Member Zimmer	
2Z073-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	N/A
Whitman Continuation HS				Board Member Zimmer	
520Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$12,750
Wilshire Crest ES				Board Member LaMotte	
1ZWW3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$66,468
7795F-2	ADA Access Compliance (Shelters)	Bond BB	DSA Access Compliance	Q4-2012	\$234,080
824Q8-1	Portables - Seismic Retrofit	Seismic Retrofit Upgrades	Portables	Q2-2013	\$100,010
Budget Total for Active Projects					\$400,558
Wilton ES				Board Member Garcia	
1ZQI9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q4-2012	\$57,074
2Z074-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	N/A
Budget Total for Active Projects					\$57,074
Windsor Hills Math/Science/Aerospace Magnet				Board Member LaMotte	
324Q6-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2012	\$24,100
Wonderland ES				Board Member Zimmer	
1ZWX6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$4,513
Wright MS				Board Member Zimmer	
842Q8-1	3C Fire Alarm System	State Matching Effort II-Fire Alarms	DSA Fire Alarm	Q2-2012	\$1,747,307
1ZSP7-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q3-2012	\$164,611
842Q8-2	ADA Access Compliance	State Matching Effort II-Fire Alarms	Modernizations	Q2-2013	\$59,500
Budget Total for Active Projects					\$1,971,418

2012 Strategic Execution Plan

ADULT EDUCATION CENTERS



ADULT EDUCATION PROGRAM SUMMARY

The Measure R and Measure Y bonds included \$75 million for the Division of Adult and Career Education (DACE) to utilize for a facilities expansion and acquisition program. In addition to bond funding, Certificates of Participation (COPs) have been designated for adult education facilities. Although the program funds have not been fully allocated to projects, as detailed below, DACE has divided the majority of these funds nearly equally between New Construction projects and Repair & Modernization projects. Similar to K-12 school projects, the Adult Education program has a program management budget for the projects managed as part of the New School Construction Program and indirect costs associated with the projects managed as part of the Repair & Modernization Program.

Funds Allocation	COPs	Measure R	Measure Y	Total
New Construction				
DACE New Schools	\$2,891,709	\$12,000,000	\$22,764,598	\$37,656,307
Program Management	\$0	\$0	\$275,000	\$275,000
Total New Construction Funds	\$2,891,709	\$12,000,000	\$23,039,598	\$37,931,307
Repair & Modernization				
Existing DACE Facilities – Direct Costs	\$4,875,032	\$9,236,500	\$20,209,733	\$34,321,265
Existing DACE Facilities – Indirect Costs	\$56,418	\$3,763,500	\$3,778,800	\$7,598,718
Total Repair & Modernization Funds	\$4,931,450	\$13,000,000	\$23,988,533	\$41,919,983
Total Allocated DACE Funds	\$7,823,159	\$25,000,000	\$47,028,131	\$79,851,290
Unallocated DACE Funds	\$0	\$0	\$2,971,869	\$2,971,869
Total DACE Funds	\$7,823,159	\$25,000,000	\$50,000,000	\$82,823,159

NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
East LA Star Adult Education (ESC East)						
56.40070	The District has acquired the East Los Angeles Star Hospital site for conversion into the new home of the Eastside Learning Center, which relocated to temporary facilities on the site in 2007, to continue serving daytime and nighttime adult education students. New permanent facilities include classrooms, administration, bookstore, childcare facilities, and parking for 300 vehicles. In addition, the remaining space available in the existing hospital building has been designated for East LA Star HS Academy, a new high school in the Capital Improvement Program.	17	105,000	4.98	Q3-2012	\$56,294,955

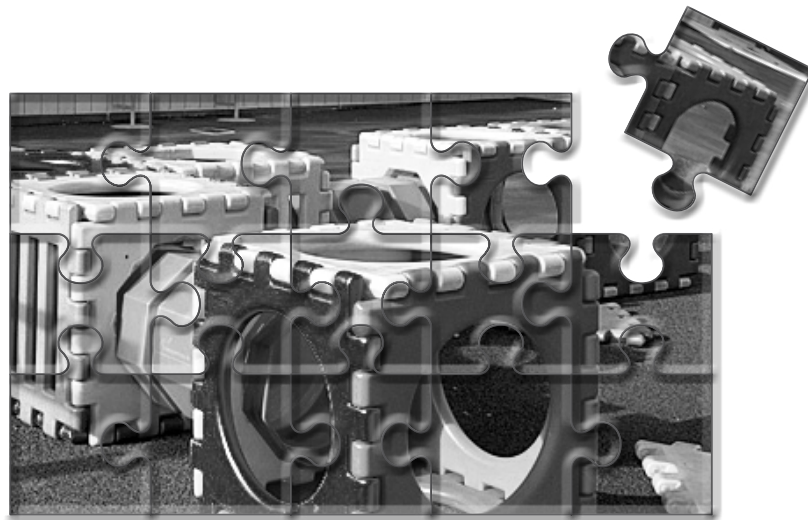
Board Member García

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
East LA Occupational Center (ESC East)				Board Member Garcia	
857Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2012	\$25,115
1ZAD5-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2014	\$36,035
Budget Total for Active Projects					\$61,150
East LA Skills Center (ESC East)				Board Member Garcia	
1ZGH7-2	Fire Alarm System	Measure K	DSA Fire Alarm	Q3-2013	\$78,155
Evans Community Adult School (ESC East)				Board Member Garcia	
1ZQK2-1	Interior Painting & Refinish	Major Repairs Measure R	Interior Paint	Q4-2012	\$93,000
888Q8-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Budget Total for Active Projects					\$103,850
Kennedy-San Fernando Community Adult School (ESC North)				Board Member Galatzan	
1ZAJ5-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2012	\$314,903
Metropolitan Skills Center (ESC East)				Board Member Garcia	
1ZAG9-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2014	\$314,903
Mid-City Adult Basic Education Center (ESC East)				Board Member Garcia	
1ZAG8-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2014	\$157,451
255Q4-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$53,250
Budget Total for Active Projects					\$210,701
North Valley Occupational Center (ESC North)				Board Member Martinez	
1ZAI1-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q1-2014	\$913,218
San Pedro-Wilmington Skills Center (ESC South)				Board Member Vladovic	
681Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2013	\$14,100
Waters Employment Preparation Center (ESC South)				Board Member Vladovic	
103Q2-3	HVAC Upgrade at 2-Story Classroom & Administration Buildings	Adult Career Education	HVAC	Q2-2012	\$5,281,000
1ZAP6-1	Fire Alarm System at Administration & 2-Story Classroom Buildings	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2012	\$788,341
Budget Total for Active Projects					\$6,069,341
West Valley Occupational Center (ESC North)				Board Member Zimmer	
983Q1-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q3-2012	\$346,500

2012 Strategic Execution Plan

EARLY EDUCATION CENTERS



EARLY EDUCATION PROGRAM SUMMARY

The Measure K, Measure R and Measure Y bonds identified \$230 million in funding for early education center (EEC) projects. As detailed below, these local bond funds have been allocated for the completion of 31 early education expansion projects, which includes \$7.6 million in Certificates of Participation (COPs), as well as for new early education centers under the New School Construction Program. Likewise, a significant portion of the early education bond funds have been allocated for improvements to existing early education centers as part of the Repair & Modernization Program. An additional \$9.4 million has been set aside for information technology upgrades and is therefore outside the scope of this Strategic Execution Plan.

Finally, in 2007 the Board approved the New Construction Two-Semester Neighborhood School Program and corresponding funding strategy that reallocated \$40 million of Measure Y EEC funding, leaving \$60 million available. Since this 2007 Board action, \$4.2 million in Measure R funds have been transferred to the EEC program for Central Region Glassell Park EEC. In addition, the Board approved the restoration of \$40 million in funding for early education facilities in 2011. A portion of these funds have not been allocated to projects, which are in the process of being defined and prioritized by the Early Childhood Education Division, and will be brought to the Bond Oversight Committee for review and Board of Education for approval at a later date.

Funds Allocation	COPs	Measure K	Measure R	Measure Y	Total
New Construction					
EEC Expansion Projects	\$7,602,216	\$15,319,109	\$400,000	\$0	\$23,321,325
EEC New Schools	\$0	\$37,826,973	\$58,830,128	\$21,856,756	\$118,513,857
Program Management	\$0	\$1,173,918	\$2,385,222	\$2,143,244	\$5,702,384
Total New Construction Funds	\$7,602,216	\$54,320,000	\$61,615,350	\$24,000,000	\$147,537,566
Repair & Modernization					
Existing EEC Facilities – Direct Costs	\$0	\$13,467,924	\$14,291,200	\$29,232,000	\$56,991,124
Existing EEC Facilities – Indirect Costs	\$0	\$2,789,200	\$3,308,800	\$6,768,000	\$12,866,000
Total Repair & Modernization Funds	\$0	\$16,257,124	\$17,600,000	\$36,000,000	\$69,857,124
EEC Funds Allocated to Information Technology*	\$0	\$9,422,876	\$0	\$0	\$9,422,876
Total Allocated EEC Funds	\$7,602,216	\$80,000,000	\$79,215,350	\$60,000,000	\$226,817,566
Unallocated EEC Funds					\$14,980,259
Total EEC Funds					\$241,797,825

*Included in the Information Technology Infrastructure SEP

NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Broadous School RFS (ESC North)						Board Member Martinez
11.04607	This project added a new modular building containing 2 classrooms with restrooms to be used for Ready For School instruction. It is located at the existing Broadous EEC. Improvements included 2 offices and modifications to existing parking lot and fencing.	N/A	1,920	N/A	Q1-2006	\$423,777
Canoga Park EEC (ESC North)						Board Member Galatzan
11.03051	This project provides a new modular building containing 2 classrooms with restrooms. It is located at the existing Canoga Park EEC.	2	2,160	N/A	Q1-2003	\$579,078
Canoga Park RFS (ESC North)						Board Member Galatzan
11.04609	The project added a new modular building containing 2 classrooms, with restrooms and offices, to be used for Ready For School instruction. It is located at the existing Christopher Columbus Middle School next to the Clinic. Site work includes modifications to the existing parking lot and fencing.	N/A	1,440	N/A	Q3-2006	\$487,573
Central Region EEC #1 (Estrella EEC) (ESC East)						Board Member Vladovic
56.40004A	This project is a new early education center on the site acquired for Central Region ES #16. Early education center facilities include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for Central Region ES #16.	7	N/A	N/A	Q3-2010	N/A
Central Region EEC #2 (ESC East)						Board Member García
56.40052	This project creates a new early education center to provide the East Los Angeles area an opportunity for receiving early childhood education services. The new center occupies a portion of the 4th St. ES campus through remodeling an existing kindergarten building and adding four new early education classrooms. The new early education center will include classrooms, administration, and a playground.	6	8,025	0.55	Q3-2012	\$5,642,621
Central Region Glassell Park EEC (ESC East)						Board Member Kayser
56.40035	This new early education center is located on District-owned land adjacent to Glassell Park ES. Early education center facilities include classrooms, food preparation area, administration, and playfields. This project has been designed for joint use between the early education center, a 50-unit affordable housing component, and an underground parking structure which also includes parking spaces for the existing Glassell Park ES. A joint use agreement is proposed with Abode Communities (formerly the Los Angeles Community Design Center) to share parking and a multi-purpose room within the affordable housing component.	7	13,825	1.35	Q3-2012	\$23,534,081
Central Region Gratts EEC (Gratts EEC) (ESC East)						Board Member García
47.03902A	This project is a new early education center on the site acquired for Gratts New PC. Early education center facilities include classrooms, food service area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for Gratts New PC.	7	13,624	0.35	Q3-2010	N/A

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Cleveland HS EEC (ESC North)						Board Member Galatzan
11.03004	This project provides a new facility containing 7 classrooms and one administration area in 4 modular buildings. Each classroom building includes restrooms. The administrative area includes offices, restrooms, teacher's lounge, first aid and food prep. It is located at the existing Cleveland HS. Site work includes new playgrounds, landscaping, shade shelters, parking lots and a storage area.	7	8,640	N/A	Q3-2004	\$1,321,704
Dayton Heights EEC (ESC East)						Board Member Kayser
11.03052	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to the Dayton Heights ES. Site work includes playground stripping and fencing.	2	2,160	N/A	Q2-2006	\$657,052
Evergreen EEC (ESC East)						Board Member García
11.03054	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot.	2	2,160	N/A	Q1-2006	\$793,553
Gardena HS EEC (ESC South)						Board Member Vladovic
11.03020	The project added a new facility containing 7 classrooms and one administration area in 4 modular buildings. Each classroom building includes restrooms. The administrative area includes offices, restrooms, teacher's lounge, first aid and food prep. It is located at the existing Gardena HS. Site work includes 3 new playgrounds, landscaping, shade shelters, parking lots and a storage area.	7	8,640	N/A	Q3-2006	\$3,015,538
Grant EEC (ESC West)						Board Member Kayser
11.03055	The project added a new modular building containing 2 classrooms, with restrooms. It expands the existing EEC which is located adjacent to Grant ES. Site work included minor paving, ramping, and required gates.	2	2,160	N/A	Q4-2005	\$645,501
Haddon EEC (ESC North)						Board Member Martinez
11.03056	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to Haddon ES. Site work included fencing and access gates.	2	2,160	N/A	Q2-2007	\$431,447
Hammel EEC (ESC East)						Board Member García
11.03067	This project added a new modular building containing 2 classrooms with restrooms to expand the former Hammel EEC, which was later replaced by Central Region ES #19 and EEC. Site work included a new shade shelter and relocation of playground equipment.	2	2,160	N/A	Q3-2005	\$516,063
Hooper EEC (ESC East)						Board Member Kayser
11.03068	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to existing parking lot and required gates.	2	2,160	N/A	Q4-2007	\$612,054
Joan Elam EEC (ESC North)						Board Member Martinez
11.02032	This project provided a new modular building containing 2 classrooms, with restrooms. It expands the existing EEC adjacent to Monroe HS.	2	2,160	N/A	Q3-2001	\$125,332

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Logan EEC (ESC East)					Board Member Kayser	
11.03069	This project provides a new modular building containing 2 classrooms, with restrooms. Site work includes new playground equipment and landscape areas.	2	2,160	N/A	Q3-2002	\$505,517
Lokrantz State Preschool (ESC North)					Board Member Galatzan	
11.03568	This project provides a new modular building containing 2 classrooms, with restrooms, at the existing Lokrantz Special Education Center.	2	2,160	N/A	Q2-2004	\$646,085
Marvin EEC (ESC West)					Board Member LaMotte	
11.03057	This project provides a new modular building containing 2 classrooms with restrooms. Site work includes new playground equipment.	2	2,160	N/A	Q1-2003	\$585,110
Miles EEC (ESC South)					Board Member Kayser	
11.03059	The project added a new modular building containing 2 classrooms, with restrooms, adjacent to Miles ES. Site work included new planters and a shade shelter.	2	2,160	N/A	Q4-2005	\$634,803
Monte Vista EEC (ESC East)					Board Member Kayser	
11.03071	The project added a new modular building containing 2 classrooms, with restrooms, at a new EEC located across the street from Monte Vista ES. Site work included fencing and modifications to the existing parking area.	2	2,160	N/A	Q3-2005	\$689,266
Murchison EEC (ESC East)					Board Member García	
11A02031	This project provided 2 modular buildings containing 2 classrooms each for a total of 4 classrooms. Each building contains restroom facilities.	4	4,320	N/A	Q1-2002	\$19,270
Noble EEC (ESC North)					Board Member Martinez	
11.03079	The project provides a new modular building containing 2 classrooms, with restrooms, to expand the existing Noble EEC. Site work includes fencing, playground improvements, and modifications to the existing parking lot.	2	2,160	N/A	Q1-2009	\$1,347,795
Normont EEC (ESC South)					Board Member Vladovic	
11.03080	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, playground upgrades, fencing & minor landscape upgrades.	2	2,160	N/A	Q2-2007	\$620,851
Northridge MS EEC (ESC North)					Board Member Galatzan	
11.03003	This project provides 3 new modular buildings containing 5 classrooms, with restrooms, at the Northridge MS. New facilities include food preparation and administrative offices. Site work includes new playground equipment, landscape areas and shade shelters.	5	6,480	N/A	Q2-2004	\$1,283,830
Queen Anne Place School RFS (ESC West)					Board Member LaMotte	
11.04608	The project added a new modular building containing 2 classrooms, with restrooms and administration offices, to be used for Ready For School instruction. It is located at the existing Queen Anne Place ES. Site work included modifications to existing parking lot and required gates.	N/A	1,440	N/A	Q2-2007	\$775,310

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
San Fernando EEC (ESC North)						
11.03060	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot and playground upgrades.	2	2,160	N/A	Q3-2005	\$595,192
San Pedro EEC (ESC South)						
11.04023	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and required gates.	2	2,160	N/A	Q3-2006	\$780,156
South Region EEC #1 (Escalante EEC) (ESC South)						
56.40016A	This project is a new early education center on the site acquired for South Region ES #3. Early education center facilities include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for South Region ES #3.	7	N/A	N/A	Q4-2011	N/A
South Region EEC #2 (ESC South)						
56.40017A	This project is a new early education center on the site acquired for South Region ES #4. Early education center facilities include classrooms, food preparation area, administration, playfields, and underground parking. The total budget for this project is included in the total budget for South Region ES #4.	7	N/A	N/A	Q4-2011	N/A
South Region EEC #3 (ESC South)						
56.40134	The District intends to build a new early education center on District-owned land at an existing campus in the southeast Los Angeles area that has yet to be determined. The new facilities include classrooms, food preparation area, administration, playfields, parking, and a family engagement and professional development space.	7	15,562	N/A	Q4-2016	\$10,370,000
Sylvan Park EEC (ESC North)						
11.03082	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and required gates.	2	2,160	N/A	Q3-2005	\$558,699
Twenty-Eighth St. EEC (ESC East)						
11.03064	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing EEC. Site work included modifications to the existing parking lot, fencing and gates.	2	2,160	N/A	Q4-2006	\$615,922
Valley Region EEC #1 (Chase Early Education Center) (ESC North)						
56.40026	This project is a new early education center which was built on District-owned land at Chase ES. The new facilities include classrooms, food preparation area, administration, playfields, and surface parking.	7	12,827	N/A	Q3-2009	\$11,210,768
Vanalden EEC (ESC North)						
11.03061	This project provides a new modular building containing 2 classrooms, with restrooms, at Vanalden ES. Site work includes playground equipment, sandboxes and shade shelter.	2	2,160	N/A	Q3-2004	\$556,301

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Vaughn EEC (ESC North)					Board Member Martinez	
11.03062	The project added 2 new modular buildings containing 2 classrooms each for a total of 4 classrooms, with restrooms, to expand the existing Vaughn EEC. Site work included ramping and playground modifications.	4	4,320	N/A	Q4-2007	\$788,952
Vine EEC (ESC West)					Board Member Zimmer	
11.03085	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing Vine EEC. Site work included a new shade shelter, landscaping, fencing, and modifications to the existing parking area.	2	2,160	N/A	Q4-2007	\$822,033
Westminster EEC (ESC West)					Board Member Zimmer	
11.03086	The project added a new modular building containing 2 classrooms, with restrooms, to expand the existing Westminster EEC. Site work includes fencing and modifications to the existing parking area. The fire alarm in the adjacent EEC buildings was also upgraded.	2	2,160	N/A	Q1-2008	\$1,053,216
Wilmington Park EEC (ESC South)					Board Member Vladovic	
11.03063	This project provides a new modular building containing 2 classrooms, with restrooms, at Wilmington ES. Site work includes playground modifications and shade shelter.	2	2,160	N/A	Q3-2004	\$611,252

REPAIR & MODERNIZATION

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
102nd St. EEC (ESC South)					
1ZB66-1	Self-Closers at Gates	ECE - Measure K	Sheet Metal/Fencing	Q1-2013	\$1
23.10255	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$210,000
Budget Total for Active Projects					\$210,001
112th St. EEC (ESC South)					
277Q6-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q4-2012	\$75,000
23.10256	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$155,000
Budget Total for Active Projects					\$230,000
24th St. EEC (ESC East)					
1Z180-1	Remodel Staff Room	ECE - Measure R	Modernizations	Q1-2013	\$1
932Q5-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q2-2013	\$150,956
Budget Total for Active Projects					\$150,957
28th St. EEC (ESC East)					
1ZL31-1	Modernization	ECE - Measure Y	Modernizations	Q4-2012	\$107,200
267Q7-1	Provide Tarp at Fence	ECE - Measure R	Sheet Metal/Fencing	Q4-2012	\$1
1ZUN4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	N/A
Budget Total for Active Projects					\$107,201
36th St. EEC (ESC West)					
1Z599-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q4-2012	\$45,000
1Z601-1	Add Interior Electrical Outlets	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
Budget Total for Active Projects					\$45,001
37th St. EEC (ESC West)					
1Z254-1	Build Partitions between Classrooms	ECE - Measure R	Wall Systems	Q1-2013	\$1
52nd St. EEC (ESC West)					
660Q9-1	Paint All Exterior & Interiors	ECE - Measure K	Exterior Painting	Q4-2012	\$115,673
66th St. EEC (ESC South)					
1Z585-1	Repair Lawn Sprinklers	ECE - Measure R	Plumbing/Irrigation	Q1-2013	\$1
1Z536-1	Provide/Replace Air Conditioning	ECE - Measure R	Air Conditioning	Q4-2015	\$1
Budget Total for Active Projects					\$2
6th Ave. EEC (ESC West)					
868Q7-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2012	\$210,634

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
75th St. EEC (ESC South)				Board Member Vladovic	
1Z581-1	Add Interior Electrical Outlets	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
23.10257	2 Shade Structures/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$210,000
Budget Total for Active Projects					\$210,001
97th St. EEC (ESC South)				Board Member LaMotte	
1ZA90-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q2-2012	\$293,760
1Z577-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q4-2012	\$45,000
1Z579-1	Add One Security Window	ECE - Measure R	Wall Systems	Q1-2013	\$1
Budget Total for Active Projects					\$338,761
Albion EEC (ESC East)				Board Member Garcia	
267Q1-1	Resurface Playground	ECE - Measure R	Concrete Paving	Q1-2013	\$1
710Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q2-2013	\$49,444
Budget Total for Active Projects					\$49,445
Alexandria EEC (ESC East)				Board Member Garcia	
254Q9-1	Provide Security Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal/Fencing	Q1-2013	\$1
Belvedere EEC (ESC East)				Board Member Garcia	
1Z505-1	Remove and Replace Sandbox	ECE - Measure R	Paving/Greening/Equipment	Q4-2012	\$1
267Q0-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q2-2013	\$75,000
350Q9-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q2-2013	\$260,255
Budget Total for Active Projects					\$335,256
Berkeley EEC (ESC East)				Board Member Kayser	
1ZQJ5-1	Replace Deteriorating Roofing	Major Repairs Measure R	Roofing	Q3-2012	\$35,183
Bradley EEC (ESC South)				Board Member Vladovic	
1ZUR7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
Bridge EEC (ESC East)				Board Member Garcia	
1ZUO1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	N/A
Brooklyn EEC (ESC East)				Board Member Garcia	
253Q0-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q3-2012	\$254,792
Cabrillo EEC (ESC South)				Board Member Vladovic	
1Z314-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q3-2012	\$48,163
1Z640-1	Replace Damaged Ceiling Tile	ECE - Measure R	Wall Systems	Q1-2013	\$15,000
23.10258	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$175,000
Budget Total for Active Projects					\$238,163
Castelar EEC (ESC East)				Board Member Garcia	
1ZUK9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$50,000

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Cleveland Infant Center (ESC North)					
23.10259	2 Shade Structures/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q3-2012	\$315,000
Board Member Galatzan					
Compton EEC (ESC South)					
1Z287-1	Replace Vinyl Flooring in Restrooms	ECE - Measure R	Floor Coverings	Q4-2012	\$1
806Q7-2	Portables - Seismic Retrofit Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$22,766
Budget Total for Active Projects					\$22,767
Crescent Heights EEC (ESC West)					
1ZUJ5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$33,327
Board Member LaMotte					
Cruz EEC (ESC East)					
1Z190-1	Provide Security Cameras	ECE - Measure R	Security System/CCTV	Q1-2013	\$30,000
Board Member Garcia					
Dayton Heights EEC (ESC East)					
1ZUL2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$50,000
662Q9-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q2-2013	\$16,400
Budget Total for Active Projects					\$66,400
Dolores EEC (ESC South)					
1Z313-1	Add Interior Electrical Outlets	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
23.10260	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$315,000
Budget Total for Active Projects					\$315,001
Eastman EEC (ESC East)					
1ZUO4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$50,000
263Q4-1	Repair/Replace Playground Matting	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$16,741
263Q5-1	New Playground Equipment/Matting	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$1
Budget Total for Active Projects					\$66,742
El Sereno EEC (ESC East)					
1ZUO5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
1ZL34-1	Modernization	ECE - Measure Y	Modernizations	Q1-2013	\$346,200
Budget Total for Active Projects					\$396,200
Elam EEC (ESC North)					
308Q1-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q1-2013	\$363,311
Board Member Martinez					
Evergreen EEC (ESC East)					
1Z229-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Modernizations	Q2-2012	\$72,117
1ZUO6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$41,311
Budget Total for Active Projects					\$113,428
Gardena EEC (ESC South)					
23.10261	1-2 Shade Structure(s)/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$280,000
Board Member Vladovic					

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Gates EEC (ESC East)				Board Member Garcia	
262Q2-1	Provide Tarp at Fence	ECE - Measure R	Sheet Metal/Fencing	Q1-2013	\$1
Glenfeliz EEC (ESC East)				Board Member Kayser	
1ZAX7-1	1 New Shade Shelter	ECE - Measure K	Lunch Shelters	Q2-2012	\$122,501
1ZK89-1	Modernization	ECE - Measure Y	Modernizations	Q1-2013	\$18,000
1ZUL3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$50,000
Budget Total for Active Projects					\$190,501
Gluck (Maclay) EEC (ESC North)				Board Member Martinez	
23.10262	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q3-2012	\$210,000
Gluck (Maxwell) EEC (ESC North)				Board Member Martinez	
23.10263	1-2 Shade Structure(s)/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q4-2012	\$210,000
Graham EEC (ESC South)				Board Member Vladovic	
218Q6-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q4-2012	\$213,981
275Q2-1	Provide Security Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal/Fencing	Q1-2013	\$1
Budget Total for Active Projects					\$213,982
Grant EEC (ESC West)				Board Member Kayser	
1ZL23-1	Modernization	ECE - Measure Y	Modernizations	Q3-2012	\$222,814
1ZUL4-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$50,000
254Q0-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q2-2013	\$61,418
Budget Total for Active Projects					\$334,232
Haddon EEC (ESC North)				Board Member Martinez	
227Q5-1	New Shade Shelters - ADA Portion	ECE - Measure R	Lunch Shelters	Q1-2013	\$1
Hamasaki State Preschool (ESC East)				Board Member Garcia	
555Q0-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$21,115
Hawaiian EEC (ESC South)				Board Member Vladovic	
1ZUT7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
1Z632-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q4-2012	\$20,000
169Q2-1	Replace AstroTurf Play Area	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$1
23.10264	1-2 Shade Structure(s)/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$175,000
1Z310-1	Replace Damaged Ceiling Tile	ECE - Measure R	Wall Systems	Q1-2013	\$1
1ZQW9-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	N/A
Budget Total for Active Projects					\$245,002
Hobart EEC (ESC East)				Board Member Garcia	
1ZUJ6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
908Q8-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q3-2012	\$281,380
1ZCG5-1	New Playground Equipment/Synthetic Turf Play Area	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$75,000
Budget Total for Active Projects					\$406,380

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Holmes EEC (ESC South)				Board Member Kayser	
1Z528-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q4-2012	\$45,000
1ZAF2-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2012	\$118,000
Budget Total for Active Projects					\$163,000
Hubbard EEC (ESC North)				Board Member Martinez	
1Z151-1	Re-Roof Entire Building	ECE - Measure R	Roofing	Q1-2013	\$1
1Z333-1	Replace Carpeting/Vinyl Flooring	ECE - Measure R	Floor Coverings	Q1-2013	\$1
Budget Total for Active Projects					\$2
Hyde Park EEC (ESC West)				Board Member LaMotte	
1ZUJ7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2013	\$50,000
Jardin de Ninos EEC (ESC East)				Board Member Garcia	
1ZUP3-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
Kentwood EEC (ESC West)				Board Member Zimmer	
1ZL17-1	Modernization	ECE - Measure Y	Modernizations	Q2-2012	\$380,000
1ZUJ8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$41,489
1Z387-1	Replace Vinyl Flooring	ECE - Measure R	Floor Coverings	Q3-2012	\$75,288
1Z388-1	Replace Carpeting	ECE - Measure R	Floor Coverings	Q1-2013	\$12,150
Budget Total for Active Projects					\$508,927
Laurel EEC (ESC West)				Board Member Zimmer	
1ZUL8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
518Q1-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q2-2012	\$298,280
1ZL24-1	Modernization	ECE - Measure Y	Modernizations	Q4-2012	\$316,600
Budget Total for Active Projects					\$664,880
Locke EEC (ESC South)				Board Member Vladovic	
1ZWB9-1	Wellness Center	Joint Use	Modernizations	Q3-2012	\$3,024,003
1Z279-1	Exterior Electrical Outlets	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
467Q0-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q1-2013	\$285,514
1Z272-1	Repair/Replace Playground Matting	ECE - Measure R	Paving/Greening/Equipment	Q3-2013	\$474,693
1Z278-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q3-2013	\$170,539
Budget Total for Active Projects					\$3,954,750
Logan EEC (ESC East)				Board Member Kayser	
1Z183-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q1-2013	\$1
1ZL25-1	Modernization	ECE - Measure Y	Modernizations	Q3-2013	\$1,532,486
23.10265	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q3-2013	\$245,000
Budget Total for Active Projects					\$1,777,487

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Los Angelitos EEC (ESC East)				Board Member Garcia	
1ZUM2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	N/A
Marina EEC (ESC West)				Board Member Zimmer	
1Z383-1	Replace Vinyl Flooring	ECE - Measure R	Floor Coverings	Q3-2012	\$76,713
1Z384-1	Replace Carpeting	ECE - Measure R	Floor Coverings	Q3-2012	\$12,873
1ZK83-1	Modernization	ECE - Measure Y	Modernizations	Q4-2012	\$123,900
Budget Total for Active Projects					\$213,486
Marvin EEC (ESC West)				Board Member LaMotte	
1ZUK2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$38,012
McAlister Infant Center (ESC East)				Board Member Garcia	
235Q3-2	Portables Seismic Retrofit - Phase II	Seismic Retrofit Upgrades	Portables	Q2-2014	\$10,850
Meridian EEC (ESC East)				Board Member Kayser	
251Q0-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$75,000
Mikes EEC (ESC South)				Board Member LaMotte	
1Z568-1	Add Interior Electrical Outlets	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
Miles EEC (ESC South)				Board Member Kayser	
1Z245-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q3-2012	\$20,000
1Z520-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q3-2012	\$15,000
269Q9-1	Repair Security Chainlink Fence with Pedestrian Gate	ECE - Measure R	Sheet Metal/Fencing	Q4-2012	\$1
1Z246-1	Remodel Front Office/Lounge Area	ECE - Measure R	Modernizations	Q1-2013	\$1
23.10266	1-2 Shade Structure(s)/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$280,000
1Z516-1	Provide/Replace Air Conditioning in Office	ECE - Measure R	Air Conditioning	Q4-2015	\$1
Budget Total for Active Projects					\$315,003
Miramonte EEC (ESC South)				Board Member Vladovic	
880Q8-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q2-2012	\$212,953
Monte Vista EEC (ESC East)				Board Member Kayser	
1ZUM5-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
Murchison EEC (ESC East)				Board Member Garcia	
1Z227-1	Add or Replace Marker Boards	ECE - Measure R	Wall Systems	Q4-2012	\$15,000
1ZL38-1	Modernization	ECE - Measure Y	Modernizations	Q1-2013	\$284,300
792Q5-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q2-2013	\$25,632
Budget Total for Active Projects					\$324,932

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Normandie EEC (ESC West)				Board Member LaMotte	
1ZUS6-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q2-2012	\$50,000
1Z554-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q4-2012	\$65,000
1Z557-1	Add Interior Electrical Outlets	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
272Q3-1	Provide Tarp at Fence	ECE - Measure R	Sheet Metal/Fencing	Q1-2013	\$1
273Q2-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$1
Budget Total for Active Projects					\$115,003
Normont EEC (ESC South)				Board Member Vladovic	
1Z625-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q3-2012	\$15,000
1Z308-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q4-2012	\$45,000
1Z627-1	Exterior Security Lighting	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
23.10267	2 Shade Structures/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$245,000
Budget Total for Active Projects					\$305,001
Northridge EEC (ESC North)				Board Member Galatzan	
23.10268	2 Shade Structures/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q4-2012	\$245,000
Norwood EEC (ESC East)				Board Member Garcia	
1Z547-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q1-2013	\$20,000
1Z548-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q1-2013	\$1
Budget Total for Active Projects					\$20,001
Pacoima EEC (ESC North)				Board Member Martinez	
1ZXG1-1	New Shade Shelters	ECE - Measure Y	Lunch Shelters	Q2-2012	\$219,374
Park Western EEC (ESC South)				Board Member Vladovic	
1Z620-1	Repair/Replace Built-In Cabinets or Countertops	ECE - Measure R	Wall Systems	Q2-2012	\$20,000
1Z306-1	Provide/Replace Window Blinds	ECE - Measure R	Wall Systems	Q3-2012	\$15,000
23.10269	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q1-2013	\$245,000
Budget Total for Active Projects					\$280,000
Parks-Huerta EEC (ESC West)				Board Member LaMotte	
1ZUS8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$50,000
Ramona Infant Center (ESC East)				Board Member Garcia	
1ZUP7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$50,000
Roberti EEC (ESC East)				Board Member Kayser	
261Q2-1	Patch, Seal, and Stripe Asphalt Paving	ECE - Measure R	Concrete Paving	Q4-2012	\$100,000
1ZUP8-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$50,000
261Q1-1	Provide Tarp at Fence	ECE - Measure R	Sheet Metal/Fencing	Q1-2013	\$1
278Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	DSA Access Compliance	Q2-2013	\$17,929
Budget Total for Active Projects					\$167,930

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Rosemont EEC (ESC East)				Board Member Garcia	
23.10270	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q4-2012	\$210,000
1ZB71-1	Flooring	ECE - Measure K	Floor Coverings	Q1-2013	\$1
Budget Total for Active Projects					\$210,001
Rosewood EEC (ESC West)				Board Member Zimmer	
1ZL29-1	Modernization	ECE - Measure Y	Modernizations	Q3-2012	\$91,127
San Fernando EEC (ESC North)				Board Member Martinez	
23.10271	2 Shade Structures/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q4-2012	\$245,000
230Q1-1	New Playground Equipment	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$1,068
Budget Total for Active Projects					\$246,068
San Pedro Community Adult School EEC (ESC South)				Board Member Vladovic	
1ZT01-1	Non Air-Conditioned Classrooms & MDF Room	Non Air Conditioning Spaces	Air Conditioning	Q2-2012	\$167,703
1ZUU1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	N/A
987Q7-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q1-2013	\$197,964
1Z615-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q2-2013	\$45,000
Budget Total for Active Projects					\$410,667
Soto EEC (ESC East)				Board Member Garcia	
1Z225-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q1-2013	\$45,000
1Z468-1	Interior Painting & Refinish	ECE - Measure R	Interior Paint	Q1-2013	\$37,648
1ZK98-1	Modernization	ECE - Measure Y	Modernizations	Q1-2013	\$26,912
1ZUQ1-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	N/A
Budget Total for Active Projects					\$109,560
State EEC (ESC South)				Board Member Kayser	
609Q3-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q2-2012	\$219,591
1Z244-1	Provide Vision Panels in Doors	ECE - Measure R	Wall Systems	Q1-2013	\$1
Budget Total for Active Projects					\$219,592
Sterry EEC (ESC West)				Board Member Zimmer	
1Z367-1	Paint Building Exterior	ECE - Measure R	Exterior Painting	Q4-2012	\$1
1ZK85-1	Modernization	ECE - Measure Y	Modernizations	Q2-2013	\$398,400
Budget Total for Active Projects					\$398,401
Toland Way EEC (ESC East)				Board Member Kayser	
137Q5-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q3-2013	\$65,617
Toluca Lake EEC (ESC North)				Board Member Zimmer	
1ZQ94-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2012	\$2,495
518Q0-2	New Shade Shelters - ADA Portion	ECE - Measure K	Lunch Shelters	Q2-2013	\$2,000
Budget Total for Active Projects					\$4,495

Project Number	Project Description	Managed Program	Project Type	Substantial Completion	Budget
Trinity EEC (ESC East)				Board Member Garcia	
1Z224-1	Replace Carpeting/Vinyl Flooring	ECE - Measure R	Floor Coverings	Q3-2012	\$635
1ZUQ2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2012	\$26,667
1ZK99-1	Modernization	ECE - Measure Y	Modernizations	Q4-2012	\$326,200
Budget Total for Active Projects					\$353,502
Utah EEC (ESC East)				Board Member Garcia	
1ZAM4-1	Fire Alarm System	Measure Y-Fire Alarm	DSA Fire Alarm	Q4-2015	N/A
Vanalden EEC (ESC North)				Board Member Galatzan	
1ZQ95-1	Asphalt Paving Repair & Resealing	Major Repairs Measure R	Paving/Greening/Equipment	Q3-2013	\$3,496
Wadsworth EEC (ESC East)				Board Member Kayser	
1Z461-1	Replace Damaged Ceiling Tile	ECE - Measure R	Modernizations	Q3-2012	\$11,998
Washington EEC (ESC South)				Board Member Vladovic	
1ZUS9-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q4-2012	\$50,000
262Q1-1	New Shade Shelters	ECE - Measure K	Lunch Shelters	Q4-2013	\$184,964
Budget Total for Active Projects					\$234,964
Waters EEC (ESC South)				Board Member Vladovic	
1ZUT2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$50,000
349Q8-1	New Shade Shelters	ECE - Measure R	Lunch Shelters	Q1-2013	\$71,973
Budget Total for Active Projects					\$121,973
Westminster EEC (ESC West)				Board Member Zimmer	
23.10272	1 Shade Structure/ADA Path of Travel	ECE - Measure R	Shade Shelter	Q4-2012	\$280,000
1Z360-1	Remove and Replace Sandbox	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$1
1Z364-1	Add Interior Electrical Outlets	ECE - Measure R	Electrical/M&O Fire Alarm	Q1-2013	\$1
Budget Total for Active Projects					\$280,002
Wilmington Park EEC (ESC South)				Board Member Vladovic	
1Z607-1	Add Window at Manager's Office	ECE - Measure R	Wall Systems	Q4-2012	\$1
1ZUU2-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q1-2013	\$50,000
Budget Total for Active Projects					\$50,001
Wilton EEC (ESC West)				Board Member Garcia	
278Q5-1	New Playground Equipment/Synthetic Turf Play Area	ECE - Measure R	Paving/Greening/Equipment	Q1-2013	\$75,000
1ZUK7-1	Mitigate Lead in Water	Major Repairs Measure R	Plumbing/Irrigation	Q3-2013	\$50,000
Budget Total for Active Projects					\$125,000

2012 Strategic Execution Plan

CHARTER SCHOOLS



Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
Furniture & Equipment Projects						
56.41097	Academia Avance - Furniture & Equipment	Academia Avance	5	East	Q3-2009	\$184,391
56.41026	Alliance College-Ready Academy HS #4 - Furniture & Equipment	Alliance College-Ready Academy HS #4 (Mohan HS)	2	East	Q3-2008	\$341,191
56.41054	Alliance College-Ready Academy HS #5 - Furniture & Equipment	Alliance College-Ready Academy HS #5	1	West	Q3-2009	\$416,203
56.41055	Alliance College-Ready Academy HS #6 - Furniture & Equipment	Alliance College-Ready Academy HS #6 (Ouchi HS)	1	West	Q3-2009	\$608,934
56.41056	Alliance College-Ready Academy HS #7 - Furniture & Equipment	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	1	West	Q3-2009	\$559,135
56.41072	Alliance College-Ready Academy HS #8 - Furniture & Equipment	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$454,956
56.41073	Alliance College-Ready Academy HS #9 - Furniture & Equipment	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	5	East	Q3-2009	\$442,986
56.41067	Alliance College-Ready Academy MS #2 - Furniture & Equipment	Alliance College-Ready Academy MS #2 (Skirball MS)	7	South	Q3-2008	\$438,546
56.41074	Alliance College-Ready Academy MS #3 - Furniture & Equipment	Alliance College-Ready Academy MS #3 (O'Donovan Middle Academy)	1	West	Q3-2008	\$431,838
56.41027	Alliance Gertz-Ressler HS - Furniture & Equipment	Alliance Gertz-Ressler HS	2	East	Q3-2007	\$440,400
56.41029	Alliance Heritage College-Ready Academy HS - Furniture & Equipment	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$395,623
56.41093	Alliance Heritage College-Ready Academy HS - Furniture & Equipment #2	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$75,373
56.41009	Alliance Huntington Park College-Ready Academy HS - Furniture & Equipment	Alliance Huntington Park College-Ready Academy HS	5	South	Q3-2007	\$450,207
56.41028	Alliance Merkin MS - Furniture & Equipment	Alliance Merkin MS	2	East	Q1-2007	\$339,940
56.41057	Alliance Stern Math & Science HS - Furniture & Equipment	Alliance Stern Math & Science HS	5	East	Q3-2008	\$654,154
56.41037	Animo Film & Theatre Arts Charter HS - Furniture & Equipment	Animo Film & Theatre Arts Charter HS	2	East	Q3-2008	\$369,063
56.41035	Animo Jackie Robinson Charter HS - Furniture & Equipment	Animo Jackie Robinson Charter HS	2	East	Q1-2010	\$113,210
56.41036	Animo Justice Charter HS - Furniture & Equipment	Animo Justice Charter HS	5	East	Q3-2008	\$345,420
56.41059	Animo Locke Tech Charter HS - Furniture & Equipment	Animo Locke Tech Charter HS	7	South	Q3-2008	\$361,916
56.41003	Animo Oscar De La Hoya Charter HS - Furniture & Equipment	Animo Oscar De La Hoya Charter HS	2	East	Q3-2006	\$766,652
56.41007	Animo Pat Brown Charter HS - Furniture & Equipment	Animo Pat Brown Charter HS	7	South	Q3-2008	\$547,020
56.41034	Animo Ralph Bunche Charter HS - Furniture & Equipment	Animo Ralph Bunche Charter HS	5	East	Q3-2008	\$342,045
56.41002	Animo South LA Charter HS - Furniture & Equipment	Animo South LA Charter HS	1	West	Q3-2007	\$449,580
56.41058	Animo Venice Charter HS - Furniture & Equipment	Animo Venice Charter HS	4	West	Q3-2009	\$583,402
56.41060	Animo Watts Charter HS - Furniture & Equipment	Animo Watts Charter HS	7	South	Q3-2008	\$390,319

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
Furniture & Equipment Projects (continued)						
56.41098	Aspire Antonio Maria Lugo Academy - Furniture & Equipment	Aspire Antonio Maria Lugo Academy	5	South	Q3-2009	\$201,896
56.41010	Aspire Huntington Park Charter School - Furniture & Equipment	Aspire Huntington Park Charter School	5	South	Q3-2006	\$458,471
56.41099	Bert Corona Charter MS - Furniture & Equipment	Bert Corona Charter MS	6	North	Q1-2010	\$660,152
56.41061	Bright Star Secondary Charter Academy - Furniture & Equipment	Bright Star Secondary Charter Academy	1	West	Q3-2008	\$273,283
56.41001	Camino Nuevo HS - Furniture & Equipment	Camino Nuevo HS	2	East	Q3-2006	\$366,157
56.41083	Camino Nuevo HS - Furniture & Equipment #2	Camino Nuevo HS	2	East	Q3-2008	\$31,378
56.41062	Celerity Dyad Charter School - Furniture & Equipment	Celerity Dyad Charter School	5	East	Q3-2008	\$688,728
56.41030	Celerity Nascent Charter School - Furniture & Equipment	Celerity Nascent Charter School	1	West	Q4-2006	\$272,686
56.41092	Celerity Nascent Charter School - Furniture & Equipment #2	Celerity Nascent Charter School	1	West	Q3-2008	\$361,645
56.41063	Celerity Troika Charter School - Furniture & Equipment	Celerity Troika Charter School	5	East	Q4-2009	\$931,953
56.41011	Central City Value HS - Furniture & Equipment	Central City Value HS	2	East	Q4-2007	\$304,371
56.41018	Community Charter MS - Furniture & Equipment	Community Charter MS	6	North	Q3-2007	\$88,047
56.41033	Crescendo Charter Academy - Furniture & Equipment	Crescendo Charter Academy	1	South	Q3-2008	\$144,208
56.41102	Crescendo Charter Academy - Furniture & Equipment #2	Crescendo Charter Academy	1	South	Q2-2009	\$22,093
56.41031	Crescendo Charter Conservatory - Furniture & Equipment	Crescendo Charter Conservatory	1	West	Q3-2007	\$173,921
56.41103	Crescendo Charter Conservatory - Furniture & Equipment #2	Crescendo Charter Conservatory	1	West	Q3-2009	\$60,864
56.41104	Crescendo Charter Preparatory Central - Furniture & Equipment	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$135,109
56.41106	Crescendo Charter Preparatory South - Furniture & Equipment	Crescendo Charter Preparatory South	1	West	Q2-2009	\$93,329
56.41105	Crescendo Charter Preparatory West - Furniture & Equipment	Crescendo Charter Preparatory West	7	South	Q2-2009	\$117,138
56.41032	Crescendo Charter School - Furniture & Equipment	Crescendo Charter School	1	West	Q3-2007	\$127,239
56.41107	Crescendo Charter School - Furniture & Equipment #2	Crescendo Charter School	1	West	Q3-2009	\$46,835
56.41108	Discovery Charter Preparatory School - Furniture & Equipment	Discovery Charter Preparatory School	6	North	Q2-2010	\$335,132
56.41012	Downtown Value School - Furniture & Equipment	Downtown Value School	2	East	Q3-2006	\$157,424
56.41065	Excel Charter Academy - Furniture & Equipment	Excel Charter Academy	2	East	Q4-2008	\$928,557
56.41109	Frederick Douglass Academy ES - Furniture & Equipment	Frederick Douglass Academy ES	1	East	Q4-2009	\$48,249
56.41110	Frederick Douglass Academy HS - Furniture & Equipment	Frederick Douglass Academy HS	1	West	Q4-2009	\$157,294
56.41066	Frederick Douglass Academy MS - Furniture & Equipment	Frederick Douglass Academy MS	1	West	Q3-2008	\$331,608
56.41111	Garr Academy of Mathematics & Entrepreneurial Studies - Furniture & Equipment	Garr Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2009	\$169,873
56.41122	ICEF Vista Academy ES - Furniture & Equipment	ICEF Vista Academy ES	4	West	Q2-2009	\$69,654

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
Furniture & Equipment Projects (continued)						
56.41123	ICEF Vista Academy MS - Furniture & Equipment	ICEF Vista Academy MS	4	West	Q2-2009	\$36,068
56.41112	Ivy Academia - Furniture & Equipment	Ivy Academia	3	North	Q3-2009	\$660,000
56.41014	KIPP Academy of Opportunity - Furniture & Equipment	KIPP Academy of Opportunity	1	West	Q3-2006	\$311,655
56.41113	KIPP Academy of Opportunity - Furniture & Equipment #2	KIPP Academy of Opportunity	1	West	Q1-2010	\$61,286
56.41017	KIPP LA College Preparatory School - Furniture & Equipment	KIPP LA College Preparatory School	5	East	Q3-2006	\$126,076
56.41114	KIPP LA College Preparatory School - Furniture & Equipment #2	KIPP LA College Preparatory School	5	East	Q3-2009	\$119,205
56.41115	KIPP Raices Academy - Furniture & Equipment	KIPP Raices Academy	2	East	Q3-2009	\$55,548
56.41019	Lakeview Charter Academy MS - Furniture & Equipment	Lakeview Charter Academy MS	6	North	Q3-2007	\$187,132
56.41006	Los Angeles Leadership Academy HS - Furniture & Equipment	Los Angeles Leadership Academy HS	2	East	Q4-2006	\$389,530
56.41116	Los Angeles Leadership Academy HS - Furniture & Equipment #2	Los Angeles Leadership Academy HS	2	East	Q3-2009	\$86,325
56.41068	Lou Dantzler Preparatory HS - Furniture & Equipment	Lou Dantzler Preparatory HS	4	West	Q3-2008	\$414,510
56.41069	Lou Dantzler Preparatory MS - Furniture & Equipment	Lou Dantzler Preparatory MS	1	West	Q3-2009	\$228,080
56.41117	Monsenor Oscar Romero Charter School - Furniture & Equipment	Monsenor Oscar Romero Charter School	2	East	Q4-2009	\$165,222
56.41118	Montague Charter Academy - Furniture & Equipment	Montague Charter Academy	6	North	Q2-2010	\$78,466
56.41005	Multicultural Learning Center - Furniture & Equipment	Multicultural Learning Center	3	North	Q3-2007	\$1,101,754
56.41119	Multicultural Learning Center - Furniture & Equipment #2	Multicultural Learning Center	3	North	Q2-2009	\$90,968
56.41120	New Heights Charter School - Furniture & Equipment	New Heights Charter School	1	West	Q3-2009	\$417,114
56.41013	North Valley Charter Academy - Furniture & Equipment	North Valley Charter Academy	3	North	Q3-2007	\$172,915
56.41038	Port of Los Angeles HS - Furniture & Equipment	Port of Los Angeles HS	7	South	Q3-2008	\$603,016
56.41121	Port of Los Angeles HS - Furniture & Equipment #2	Port of Los Angeles HS	7	South	Q3-2009	\$103,249
56.41070	Stella Middle Charter Academy - Furniture & Equipment	Stella Middle Charter Academy	1	West	Q1-2010	\$492,000
56.41125	Synergy Charter Academy - Furniture & Equipment	Synergy Charter Academy	2	East	Q3-2009	\$142,400
56.41126	Synergy Kinetic Academy - Furniture & Equipment	Synergy Kinetic Academy	7	East	Q4-2009	\$130,541
56.41127	Thurgood Marshall MS - Furniture & Equipment	Thurgood Marshall MS	1	West	Q4-2009	\$152,657
56.41071	Triumph Charter Academy - Furniture & Equipment	Triumph Charter Academy	6	North	Q4-2008	\$323,058
56.41039	Vaughn International Studies Academy HS - Furniture & Equipment	Vaughn Next Century Learning Center - International Studies Academy HS	6	North	Q3-2007	\$475,623
56.41015	View Park Preparatory ES - Furniture & Equipment	View Park Preparatory ES	1	West	Q3-2005	\$124,703
56.41004	View Park Preparatory MS and HS - Furniture & Equipment	View Park Preparatory MS and HS	1	West	Q3-2007	\$370,397

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
Proposition 39 Co-Locations						
56.41094	112th St. ES - 2008-09 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2008	\$20,897
56.41134	112th St. ES - 2009-10 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2009	\$205,545
56.41157	24th St. ES - 2010-11 Prop 39	Crown Preparatory Academy	1	East	Q3-2010	\$335,467
56.41226	24th St. ES - 2011-12 Prop 39	Crown Preparatory Academy	1	East	Q3-2011	\$160,000
56.41219	2nd St. ES - 2011-12 Prop 39	Extera Public School	2	East	Q3-2011	\$261,000
56.41044	42nd St. ES - 2007-09 Prop 39	Celerity Nascent Charter School	1	West	Q3-2008	\$767,836
56.41135	42nd St. ES - 2009-10 Prop 39	Celerity Nascent Charter School	1	West	Q1-2010	\$434,915
56.41052	98th St. ES - 2007-08 Prop 39	Animo Venice Charter HS	4	West	Q3-2007	\$856,539
56.41136	98th St. ES - 2009-10 Prop 39	Bright Star Secondary Charter Academy and Stella Middle Charter Academy	4	West	Q1-2010	\$1,094,664
56.41180	Albion ES - 2011-12 Prop 39	Endeavor College Prep	2	East	Q3-2011	\$261,000
56.41159	Ann ES - 2010-11 Prop 39	Endeavor College Prep	2	East	Q3-2010	\$255,000
56.41137	Audubon MS - 2009-10 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q1-2010	\$642,950
56.41160	Audubon MS - 2010-11 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2010	\$191,500
56.41182	Audubon MS - 2011-12 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2011	\$250,000
56.41138	Baldwin Hills ES - 2009-10 Prop 39	Full-Circle Learning Academy	1	West	Q3-2009	\$322,824
56.41183	Belmont HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #16	2	East	Q3-2011	\$303,000
56.41184	Berendo MS - 2011-12 Prop 39	Monsenor Oscar Romero Charter School	2	East	Q3-2011	\$303,000
56.41185	Breed ES - 2011-12 Prop 39	Extera Public School	2	East	Q3-2011	\$439,000
56.41139	Brooklyn ES - 2009-10 Prop 39	KIPP Raices Academy	2	East	Q3-2009	\$642,950
56.41161	Brooklyn ES - 2010-11 Prop 39	KIPP Raices Academy	2	East	Q3-2010	\$408,000
56.41048	Budlong ES - 2007-08 Prop 39	Crescendo Charter School	1	West	Q2-2009	\$523,683
56.41186	Burbank MS - 2011-12 Prop 39	Celerity Troika Charter School	5	East	Q3-2011	\$923,000
56.41140	Clay MS - 2009-10 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$903,100
56.41187	Clay MS - 2011-12 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q1-2012	\$25,000
56.41091	Clinton MS - 2008-09 Prop 39	Animo Jackie Robinson Charter HS	2	East	Q3-2008	\$22,403
56.41141	Clinton MS - 2009-10 Prop 39	Animo Jackie Robinson Charter HS	2	East	Q3-2009	\$162,073
56.41142	Coliseum ES - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2009	\$1,289,750

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
Proposition 39 Co-Locations (continued)						
56.41176	Coliseum ES - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2010	\$243,877
56.41189	Coliseum ES - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2011	\$70,000
56.41025	Columbus MS - 2006-07 Prop 39	James Jordan MS	3	North	Q3-2007	\$45,554
56.41162	Columbus MS - 2010-11 Prop 39	Ingenium Charter School	3	North	Q3-2010	\$468,201
56.41190	Columbus MS - 2011-12 Prop 39	Ingenium Charter School	3	North	Q3-2011	\$160,000
56.41191	Cowan ES - 2011-12 Prop 39	Animo Westside Charter MS	4	West	Q3-2011	\$345,000
56.41144	Curtiss MS - 2009-10 Prop 39	Magnolia Science Academy #3	7	South	Q3-2009	\$359,396
56.41193	Devonshire ES - 2011-12 Prop 39	Our Community School	3	North	Q3-2011	\$160,000
56.41164	El Sereno ES - 2010-11 Prop 39	Futuro College Preparatory ES	5	East	Q3-2010	\$227,234
56.41195	El Sereno ES - 2011-12 Prop 39	Futuro College Preparatory ES	5	East	Q3-2011	\$121,000
56.41196	Erwin ES - 2011-12 Prop 39	Ararat Charter School	3	North	Q3-2011	\$345,000
56.41051	Flournoy ES - 2007-08 Prop 39	Animo Watts Charter HS	7	South	Q2-2012	\$1,069,848
56.41077	Flournoy ES - 2008-09 Prop 39	Animo College Preparatory Charter HS	7	South	Q3-2008	\$59,085
56.41145	Flournoy ES - 2009-10 Prop 39	Alliance Heritage College-Ready Academy HS	7	South	Q3-2009	\$183,648
56.41085	Grant ES - 2008-09 Prop 39	Magnolia Science Academy #5	5	West	Q3-2008	\$227,443
56.41146	Grant ES - 2009-10 Prop 39	Magnolia Science Academy #5	5	West	Q3-2009	\$1,211,650
56.41198	Grant ES - 2011-12 Prop 39	Magnolia Science Academy #5	5	West	Q3-2011	\$110,000
56.41086	Hobart ES - 2008-09 Prop 39	Synergy Kinetic Academy	2	East	Q3-2008	\$192,496
56.41166	Irving MS - 2010-11 Prop 39	Celerity Octavia Charter School	5	East	Q3-2010	\$454,665
33.08183	Irving MS - 2011-12 Prop 39	Celerity Octavia Charter School	5	East	Q3-2011	\$1,258,000
56.41167	Kindergarten Learning Academy - 2010-11 Prop 39	Ararat Charter School	6	North	Q3-2010	\$288,856
56.41202	King ES - 2011-12 Prop 39	New Heights Charter School	1	West	Q3-2011	\$486,000
56.41087	La Salle ES - 2008-09 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2008	\$332,000
56.41147	La Salle ES - 2009-10 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$608,850
56.41169	La Salle ES - 2010-11 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2010	\$253,570
56.41170	LeConte MS - 2010-11 Prop 39	Citizens of the World Charter School	4	West	Q3-2010	\$293,533
56.41204	LeConte MS - 2011-12 Prop 39	Citizens of the World Charter School	4	West	Q3-2011	\$160,000
56.41205	Los Feliz ES - 2011-12 Prop 39	Equitas Academy Charter School	5	East	Q3-2011	\$439,000
56.41172	Manhattan ES - 2010-11 Prop 39	Full-Circle Learning Academy	1	West	Q4-2010	\$354,109

Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
Proposition 39 Co-Locations (continued)						
56.41206	Manhattan ES - 2011-12 Prop 39	Full-Circle Learning Academy	1	West	Q3-2011	\$345,000
56.41021	Mann MS - 2006-07 Prop 39	KIPP Academy of Opportunity	1	West	Q1-2007	\$7,834
56.41148	Marina Del Rey MS - 2009-10 Prop 39	Goethe International Charter School	4	West	Q3-2009	\$1,334,850
56.41171	Marina Del Rey MS - 2010-11 Prop 39	Goethe International Charter School	4	West	Q3-2010	\$386,450
56.41208	Marina Del Rey MS - 2011-12 Prop 39	Goethe International Charter School	4	West	Q3-2011	\$361,000
56.41209	Mosk ES - 2011-12 Prop 39	Ivy Academia	4	North	Q3-2011	\$392,000
56.41024	Northridge MS - 2006-07 Prop 39	Bert Corona Charter MS	3	North	Q3-2006	\$24,213
56.41211	Olive Vista MS - 2011-12 Prop 39	Triumph Charter Academy	6	North	Q3-2011	\$850,000
56.41215	Ramona Opportunity HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2011	\$303,000
56.41177	Raymond ES - 2010-11 Prop 39	KIPP Empower Academy	1	West	Q3-2010	\$317,939
56.41216	Raymond ES - 2011-12 Prop 39	KIPP Empower Academy	1	West	Q3-2011	\$281,000
56.41217	Reseda HS - 2011-12 Prop 39	Magnolia Science Academy #7	6	North	Q3-2011	\$392,000
56.41218	Romer MS - 2011-12 Prop 39	Celerity Palmati Charter School	6	North	Q3-2011	\$629,000
56.41149	Rosewood ES - 2009-10 Prop 39	Larchmont Charter School - West Hollywood	4	West	Q4-2009	\$144,900
56.41088	Selma ES - 2008-09 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2008	\$130,945
56.41150	Selma ES - 2009-10 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2009	\$360,718
56.41220	Selma ES - 2011-12 Prop 39	Larchmont Charter School - West Hollywood	4	West	Q3-2011	\$345,000
56.41178	State ES - 2010-11 Prop 39	KIPP Comienza Community Prep	5	South	Q3-2010	\$255,000
56.41020	Student Health & Human Services Division - 2006-07 Prop 39	Alliance College-Ready Academy HS #4 (Mohan HS)	2	East	Q1-2007	\$2,732,288
56.41222	Sun Valley MS - 2011-12 Prop 39	Celerity Cardinal Charter School	6	North	Q3-2011	\$439,000
56.41049	Sunny Brae ES - 2007-09 Prop 39	Ivy Academia	3	North	Q3-2008	\$917,323
56.41151	Sunny Brae ES - 2009-10 Prop 39	Ivy Academia	3	North	Q3-2009	\$150,309
56.41224	Sunny Brae ES - 2011-12 Prop 39	Ivy Academia	3	North	Q3-2011	\$219,000
56.41089	Sunrise ES - 2008-09 Prop 39	KIPP LA College Preparatory School	2	East	Q3-2008	\$83,684
56.41156	Virgil MS - 2009-10 Prop 39	Central City Value HS	2	East	Q3-2009	\$100,000
56.41023	Walgrove ES - 2006-09 Prop 39	Ocean Charter School	4	West	Q3-2008	\$177,419
56.41152	Walgrove ES - 2009-10 Prop 39	Ocean Charter School	4	West	Q3-2009	\$616,550
56.41227	Walgrove ES - 2011-12 Prop 39	Ocean Charter School	4	West	Q3-2011	\$140,000

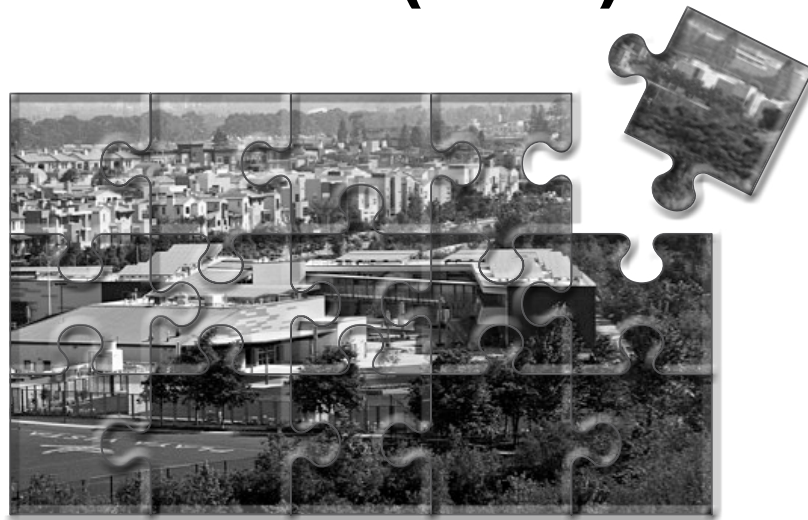
Project Number	Project Name	Charter School	Board District	ESC	Project Delivery	Budget
Proposition 39 Co-Locations (continued)						
56.41153	Webster MS - 2009-10 Prop 39	Magnolia Science Academy #4	4	West	Q3-2009	\$662,750
56.41228	Webster MS - 2011-12 Prop 39	Magnolia Science Academy #4	4	West	Q3-2011	\$160,000
56.41154	Weemes ES - 2009-10 Prop 39	Lou Dantzler Preparatory ES	1	West	Q1-2010	\$277,995
56.41229	Weemes ES - 2011-12 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2011	\$261,000
56.41173	Westchester Enriched Sciences Magnets - 2010-11 Prop 39	Lou Dantzler Preparatory HS	4	West	Q4-2010	\$671,343
56.41090	Westminster ES - 2008-09 Prop 39	Magnolia Science Academy #3	4	West	Q3-2008	\$236,780
56.41022	Wright MS - 2006-07 Prop 39	Stella Middle Charter Academy	4	West	Q3-2006	\$11,545
56.41046	Wright MS - 2007-09 Prop 39	Bright Star Secondary Charter Academy	4	West	Q2-2010	\$1,085,854
56.41155	Wright MS - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2009	\$337,195
56.41179	Wright MS - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q4-2010	\$222,452
56.41231	Wright MS - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2011	\$110,000
State-Funded Augmentation Projects*						
11.05171	Animo Oscar De La Hoya Charter HS Augmentation Grant	Animo Oscar De La Hoya Charter HS	2	East	Q3-2009	\$6,000,000
23.10325	CHIME Institute Augmentation Grant	CHIME Institute's Schwarzenegger Community School	4	North	Q2-2010	\$1,000,000
56.41041	Vaughn International Studies Academy HS Augmentation Grant	Vaughn Next Century Learning Center - International Studies Academy HS	6	North	Q1-2010	\$1,396,773
Long-Term Charter Facilities Solutions						
56.40095	9th St. Span K-8 Redevelopment**	Para Los Niños MS	2	East	Q3-2013	\$8,000,000
55.98108	Central LA HS #12**	Camino Nuevo HS	2	East	Q3-2013	\$30,031,027
56.41132	Gabriella Charter School at Logan ES	Gabriella Charter School	5	East	Q1-2010	\$2,037,410
23.09496	Our Community School at Devonshire ES	Our Community School	3	North	Q3-2011	\$3,961,564

* State-Funded Augmentation Projects are executed and completed by the charter schools that applied for State bond funds. The project budgets indicate the amount of local bond funds provided to leverage with State grants.

** The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Capital Improvement Program (CIPR) exhibit.

2012 Strategic Execution Plan

CAPITAL IMPROVEMENT PROGRAM (CIPR)



NEW CONSTRUCTION

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
9th St. Span K-8 Redevelopment (Para Los Niños MS) (ESC East)						
56.40095	This project redevelops 9th St. ES which originally consisted entirely of portable buildings. The redevelopment consists of building new permanent facilities for the elementary school and a new middle school to be operated by Para los Niños Charter Middle School. The two small schools include classrooms and administration. New facilities shared by the small schools include a library, a combined multipurpose room and gymnasium, food service, lunch shelter, playfields, and parking. This project also includes the development of a joint use/innovation fund school-based health clinic on the campus. The District has acquired land to expand the site for this project.	33	78,691	3.23	Board Member García Q3-2013	\$57,041,101
Bell Education Center (Richard N. Slawson Southeast Occupational Center) (ESC South)						
56.40093	This project is a new facility for adult education and career technical education. School facilities include classrooms, multipurpose room, food service, administration, labs, child care for students attending classes at the facility, and surface parking. The first phase of the project includes an energy and utilities training area and the second phase delivers the remaining facilities.	29	75,743	13.05	Board Member Kayser Q2-2011	\$44,536,590
Central LA HS #12 (Camino Nuevo HS) (ESC East)						
55.98108	This new high school is an academy comprised of two small learning communities adjacent to Central LA Area New HS #10 (Miguel Contreras Learning Complex). The small school learning communities will have classrooms and laboratories. Other facilities in the building include a library, a multi-purpose room, cafeteria and administration. The small learning communities will share the outdoor athletic facilities at Miguel Contreras Learning Complex. This project has been designated as a long-term charter facilities solution by the Board of Education and Camino Nuevo Charter Academy has been selected as the charter operator.	19	49,961	1.28	Board Member García Q3-2013	\$34,103,428
Dorsey HS Redevelopment (ESC West)						
56.40097	This project redevelops the Dorsey HS campus by building a new competitive gymnasium. In addition, the project provides new classroom facilities needed to replace classrooms that will be displaced by the new gymnasium development.	N/A	N/A	N/A	Board Member LaMotte Q3-2013	\$36,650,000
East LA Star HS Academy (Hilda L. Solis Learning Academy) (ESC East)						
56.40099	This new high school shares the East Los Angeles Star Hospital site with an adult education project. The campus consists of two small schools that include 24 classrooms/science labs and administration. Shared facilities include a library, food service and indoor dining room, administration support services, surface parking, and a new gymnasium building with 2 fitness classrooms. Work related to core and shell renovation, shared core facilities, and facilities for adult education are part of the East LA Star Adult Education project.	26	87,696	N/A	Board Member García Q3-2012	\$31,127,970

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
Emerson MS Redevelopment (ESC West)						
56.40133	This project consists of a new gymnasium, music classroom, dance classroom, upgrades to existing science classrooms, reconfigured staff parking and student drop-off areas, and a synthetic turf field and play space. The project will enhance facilities for science, performing arts and physical education programs.	N/A	N/A	N/A	Board Member Zimmer Q3-2015	\$18,074,338
Fremont HS Redevelopment (ESC South)						
56.40129	This project redevelops the Fremont HS campus through a major reconfiguration and modernization project. This project will provide upgraded classrooms and core facilities throughout the school including the main administrative and classroom building as well as food service facilities.	N/A	N/A	N/A	Board Member Vladovic Q3-2015	\$80,000,000
Garfield HS Renovation (ESC East)						
33.08091	The project consists of the construction of a 1,300-seat auditorium with a black box theatre as well as a main building with classrooms and administration. In addition to the performing arts space provided in the new auditorium, the project has a total of 14 new classrooms including science and art classrooms. A total of 34 temporary classrooms have been installed and are currently being used as swing space by the students and staff. A memorial plaza dedicated to the memory of math teacher Jaime Escalante is also incorporated into the project design.	14	68,067	N/A	Board Member García Q3-2013	\$73,433,092
Harbor Teacher Preparation Academy Redevelopment (ESC South)						
56.40098	The District intends to build a new permanent facility for the existing Harbor Teacher Preparation Academy on the Los Angeles Harbor College campus. The site for this project refers to the current preferred site designated for planning and feasibility studies.	13	N/A	N/A	Board Member Vladovic Q3-2016	\$25,000,000
Jordan HS Redevelopment (ESC South)						
56.40132	This project reconfigures the existing campus to accommodate three academies, each comprised of approximately 500 seats, and removes and/or replaces substandard and inefficient educational facilities. This project also modernizes or replaces core facilities including, but not limited to, school administration, athletics, arts programs, career technical opportunities, and related facilities to support the school's operational restructuring.	N/A	N/A	N/A	Board Member Vladovic Q2-2015	\$75,000,000
Valley Region MS #3 (ESC North)						
56.40034	This project consists of two small schools that include classrooms, science labs, and administration. One small school is designated as an adult education academy and the other small school provides secondary school instruction. Additional facilities include a library, multipurpose room, food service, administration support services, and surface parking. The total budget for this project includes \$16.2 million in Adult Education funds designated for this site.	42	85,325	9.00	Board Member Martinez Q3-2012	\$50,041,853

REPAIR & MODERNIZATION

Project Number	Project Description	Project Type	Substantial Completion	Budget
Andasol ES (ESC North)				
23.10051	Remove and replace 3,500 square feet of tile in auditorium; Remove and replace 3,000 square feet of tile in main office; Construct new galvanized pipe swing gate for parking lot area	Campus Improvements	Board Member Galatzan Q1-2012	\$142,085
Balboa Gifted/High Ability Magnet ES (ESC North)				
56.40100	Repair Retaining Wall	Campus Improvements	Board Member Galatzan Q4-2011	\$545,369
Beethoven ES (ESC West)				
23.10041	Purchase 12 desktop computers and include related infrastructure upgrades	Campus Improvements	Board Member Zimmer Q2-2011	\$20,000
Bertrand ES (ESC North)				
23.10052	Computer Lab: purchase and install 36 PC desktop computers, 36 data drops, 1 printer/scanner, and 1 smart board; Provide electrical outlet in Plant Manager's Office	Campus Improvements	Board Member Martinez Q4-2011	\$168,043
Broadway ES (ESC West)				
23.10042	Provide technology upgrades; purchase 12 desktop computers, 1 mobile smart board, 1 projector, 1 printer/scanner, 1 computer for teaching station, new computer desks and chairs for computer lab and related infrastructure upgrades	Campus Improvements	Board Member Zimmer Q2-2011	\$43,450
Calahan ES (ESC North)				
23.10053	Computer Lab: purchase 36 PC desktop computers, 1 computer for teacher, install 37 data drops, purchase 1 printer/scanner, purchase 1 smart board, purchase and install new 6-ton AC unit for computer lab. Refurbish multipurpose room: remove, abate and replace tile, install new wall folding tables, and install new door in hallway to prevent noise. Remove, abate and replace 2,000 square feet of tile in the main office. Purchase and install new 2,500 square foot shade shelter in main courtyard. Purchase 2 storage bins 8' x 20'. Remove floor radiator from main office and teachers' lounge. Purchase and install 27 white boards in classrooms throughout campus.	Campus Improvements	Board Member Galatzan Q3-2012	\$572,708
Calvert ES (ESC North)				
23.10372	Increase school technology by equipping computer lab with desktop computers and iPads	Campus Improvements	Board Member Zimmer Q1-2012	\$25,000
Canoga Park ES (ESC North)				
23.10054	Computer Lab: purchase and install desks and chairs for 36 stations, 36 PC desktop computers, 1 computer for teacher, 37 data drops, 1 printer/scanner, 1 smart board, purchase and install new 6-ton AC unit for computer lab	Campus Improvements	Board Member Galatzan Q3-2011	\$233,248

Project Number	Project Description	Project Type	Substantial Completion	Budget
Canoga Park HS (ESC North)			Board Member Galatzan	
56.40101	Stage Renovation in Auditorium	Core Facility Renovations	Q3-2011	\$52,000
56.40103	Repair Grandstands	Campus Improvements	Q3-2011	\$231,000
56.40102	Replace Bleachers and Floor in Main Gym	Core Facility Renovations	Q4-2012	\$2,100,000
Budget Total for Active Projects				\$2,383,000
Cantara ES (ESC North)			Board Member Martinez	
23.10055	Construct new soccer field: remove asphalt and install irrigation and turf to approximately 43,000 square feet	Campus Improvements	Q1-2012	\$184,712
Castlebay ES (ESC North)			Board Member Galatzan	
23.10056	Expand multipurpose room: construct addition to multipurpose room	Core Facility Renovations	Q4-2014	\$3,500,000
Chatsworth HS (ESC North)			Board Member Galatzan	
56.40104	Replace Floor in Both Gyms	Core Facility Renovations	Q1-2012	\$462,000
56.40105	Install Baseball Netting 290 LF	Campus Improvements	Q4-2012	\$116,000
Budget Total for Active Projects				\$578,000
Cleveland HS (ESC North)			Board Member Galatzan	
23.10057	Repair 9,500 linear feet of brick wall at the front of the school	Campus Improvements	Q4-2012	\$374,946
Cohasset ES (ESC North)			Board Member Martinez	
23.10058	Renovate auditorium: refurbish approximately 180 chairs, remove and replace existing flooring, install 6 new wall-mounted folding tables, replace stage curtain, and replace acoustic ceiling tiles	Core Facility Renovations	Q3-2012	\$167,910
Coldwater Canyon ES (ESC North)			Board Member Galatzan	
23.10059	Construct new 1,700 square foot lunch structure, repave existing lunch area including relocation of swell, purchase and install 20 new lunch tables, and anchor 50 existing lunch tables; Purchase and install new playground equipment with rubberized matting	Campus Improvements	Q4-2014	\$413,313
Danube ES (ESC North)			Board Member Galatzan	
56.40106	New Modular Restroom Building for Students and Staff	Campus Improvements	Q2-2013	\$763,000
Dearborn ES (ESC North)			Board Member Galatzan	
23.10060	Purchase and install 400 square foot shade shelter for kindergarten yard; Purchase and install 900 square foot shade shelter for upper grade level yard; Computer Lab: purchase and install desks and chairs for 32 stations, 30 PC desktop computers, 1 computer for teacher, 33 data drops for new and existing computers, 1 printer/scanner, and 1 smart board	Campus Improvements	Q3-2012	\$238,377
Dixie Canyon ES (ESC North)			Board Member Galatzan	
23.10061	Purchase 35 backpack hook racks to be installed outside of all 35 classrooms; Purchase and install new PA system including electrical hook-ups and speakers; Expand fencing around kindergarten yard to pick up extra space for enclosed play yard; Install artificial turf for 6,000 square foot field; Purchase 5 smart boards	Campus Improvements	Q4-2012	\$205,013

Project Number	Project Description	Project Type	Substantial Completion	Budget
Erwin ES (ESC North)			Board Member Galatzan	
56.40108	Auditorium Renovation - Floor Mounted Light System and Paint	Core Facility Renovations	Q2-2012	\$54,000
Fairfax HS (ESC West)			Board Member Zimmer	
23.10043	Auditorium sound and lighting upgrade; include path of travel and American Disabilities Act (ADA) upgrades	Core Facility Renovations	Q3-2013	\$1,311,994
Garden Grove ES (ESC North)			Board Member Martinez	
23.10062	Remove existing HVAC units and replace with rooftop HVAC unit in auditorium; Provide new modular sanitary building including student and faculty restrooms	Campus Improvements	Q2-2013	\$565,814
Gault ES (ESC North)			Board Member Galatzan	
23.10063	Renovate auditorium: replace acoustic ceiling tiles, remove and replace existing flooring, replace existing stage curtain, add new stage lift to make ADA compliant, provide and install stage lighting and sound system, repair electrical outlets, and upgrade existing restrooms	Core Facility Renovations	Q1-2013	\$324,376
Gledhill ES (ESC North)			Board Member Martinez	
56.40111	Technology Upgrades	Campus Improvements	Q2-2011	\$50,000
56.40110	Renovate Computer Lab	Campus Improvements	Q3-2011	\$100,000
Budget Total for Active Projects				\$150,000
Grand View ES (ESC West)			Board Member Zimmer	
23.10044	Provide technology upgrades; purchase 8 Mac desktop computers, 8 new computer desks and chairs and install new IDF box with MAC server to sustain 40 work stations	Campus Improvements	Q2-2011	\$55,600
Hale MS (ESC North)			Board Member Galatzan	
23.10064	Re-landscape 36,000 square feet of lawn and replace irrigation in the 8th grade quad area; Security lighting: install 6 metal lights mounted on exterior walls of classroom buildings; Purchase and install 8 round outdoor tables with attached seats	Campus Improvements	Q4-2012	\$298,938
Hamlin ES (ESC North)			Board Member Galatzan	
23.10065	Purchase and install 25 benches; Purchase and install 37 lunch tables (remove any dilapidated lunch tables); Purchase 21 computers and add 21 data drops to existing computer lab	Campus Improvements	Q4-2011	\$145,631
Haskell ES (ESC North)			Board Member Galatzan	
56.40112	Shade Structure for Kindergarten Area and Path of Travel Including 2 New Staff Restrooms	Campus Improvements	Q4-2012	\$600,600
Hollywood HS (ESC West)			Board Member Zimmer	
23.10045	Augment current Career Tech Education auditorium modernization project to include path of travel and restroom ADA compliance	Campus Improvements	Q3-2012	\$183,000

Project Number	Project Description	Project Type	Substantial Completion	Budget
Holmes MS (ESC North)			Board Member Galatzan	
23.10066	Auditorium: Upgrade lighting system, purchase and install sound system for music & orchestra programs, and refinish stage area; Provide and install new AC system in the main gymnasium	Core Facility Renovations	Q1-2013	\$761,769
Kittridge ES (ESC North)			Board Member Galatzan	
23.10067	Provide and install combination of wrought iron fencing and chain link fencing with privacy slats along the perimeter of the campus; Fix structural wall at the front of the school which is separated due to tree roots; Convert classroom into science lab, purchase required furniture, and adjust HVAC accordingly	Campus Improvements	Q4-2012	\$581,576
Knollwood ES (ESC North)			Board Member Galatzan	
56.40115	Remove & Replace Flooring to Vinyl Composition Tile in 4 Kindergarten Classrooms	Campus Improvements	Q1-2011	\$53,200
56.40113	Computer Lab Renovation	Campus Improvements	Q2-2012	\$150,000
56.40114	Technology Upgrades	Campus Improvements	Q2-2012	\$30,000
Budget Total for Active Projects				\$233,200
Laurel ES (ESC West)			Board Member Zimmer	
23.10046	Provide technology upgrades; purchase 1 mobile LCD projector, 1 mobile smart board, 1 printer/scanner, 22 MAC desktop computers, 22 computer desks and chairs for computer lab, and related infrastructure upgrades. Convert science lab to provide middle school science program standards. Modify existing portable building to create P.E. boys and girls changing areas, include ADA upgrades and upgrade P.E. teaching stations. Purchase 8' x 20' storage bin to store equipment.	Campus Improvements	Q3-2012	\$736,516
Lemay ES (ESC North)			Board Member Galatzan	
23.10068	Remove and replace 64 single benches with backs for the entire campus, provide 8 new lunch tables with benches; Remove old carpet and replace with tile (VCT) flooring in 6 classrooms; Remove existing wall-mounted AC units inside classrooms 4,5, 6, 7 and 8 and provide new AC ducts, additional framing for AC units, and install 2 roof-mounted AC units	Campus Improvements	Q2-2013	\$277,196
Madison MS (ESC North)			Board Member Galatzan	
56.40117	Renovate Multipurpose Room	Core Facility Renovations	Q3-2011	\$225,000
56.40118	Purchase & Install Wall Folding Tables in Multipurpose Room	Campus Improvements	Q3-2011	\$75,000
56.40116	Lighting, Interior Paint, Floor in Main Gym, New Glass Backboards, Small Gym Floor & Ceiling Throughout Gym Building	Core Facility Renovations	Q4-2011	\$1,060,192
Budget Total for Active Projects				\$1,360,192
Mayall ES (ESC North)			Board Member Galatzan	
23.10069	Remove and replace lunch shelter with new structure covering 1,600 square feet; Auditorium renovation: replace stage curtain, single door frame and hardware, ADA lift, upgrade restrooms for ADA compliance, purchase and install projector and screen into auditorium	Core Facility Renovations	Q2-2013	\$393,026

Project Number	Project Description	Project Type	Substantial Completion	Budget
Melrose ES Math/Science/Technology Magnet (ESC West)			Board Member Zimmer	
23.10373	Increase school's access to technology by providing iPads and refurbishing library	Campus Improvements	Q1-2012	\$25,000
Millikan MS (ESC North)			Board Member Galatzan	
23.10070	Auditorium renovation: upgrade lighting, dimmer board, power panel, add security camera, repair stage floor, repair and replace rigging rope and draperies, and possible path of travel and ADA upgrades to staff restrooms and ramp systems	Core Facility Renovations	Q2-2013	\$600,000
Monroe HS (ESC North)			Board Member Martinez	
56.40119	Demolish and Install Existing Softball Field	Campus Improvements	Q1-2012	\$374,456
Nobel MS (ESC North)			Board Member Galatzan	
56.40120	Update 47-Year Old Stage Area & Lighting in Multipurpose Room	Core Facility Renovations	Q4-2011	\$150,000
North Hollywood HS (ESC North)			Board Member Galatzan	
56.40121	Lunch Benches with Shade Umbrellas	Campus Improvements	Q2-2011	\$43,119
Northridge MS (ESC North)			Board Member Galatzan	
23.10071	Reconfigure former home economics classroom to regular classroom setting; Remove and replace 2,000 square feet of old wood flooring in room 196; Purchase and install 20 new security cameras	Campus Improvements	Q1-2013	\$465,795
Parthenia ES (ESC North)			Board Member Galatzan	
23.10072	Library expansion: convert a classroom to a reading room; Add an extra serving window to the kitchen	Campus Improvements	Q4-2013	\$202,956
Playa Del Rey ES (ESC West)			Board Member Zimmer	
23.10047	Provide technology upgrades; purchase 3 mobile smart boards, 1 mobile Apple cart that includes 20 laptop computers, 2 technology carts for mobile computer lab and related infrastructure upgrades	Campus Improvements	Q2-2011	\$52,125
Reseda HS (ESC North)			Board Member Martinez	
23.10073	Replace gutters at 3 classroom buildings & Regent Hall; Purchase and install 30 white boards	Campus Improvements	Q3-2011	\$225,210
Sherman Oaks ES (ESC North)			Board Member Galatzan	
56.40123	Install Window Blinds to 16 Classrooms #31-46	Campus Improvements	Q1-2011	\$78,000
56.40122	Install New Carpet/Vinyl Composition Tile to Main Building	Campus Improvements	Q3-2011	\$21,000
23.10254	Interior/Exterior Campus Beautification	Campus Improvements	Q4-2011	\$93,100
Budget Total for Active Projects				\$192,100
Shirley ES (ESC North)			Board Member Galatzan	
23.10074	Repair gutter along back of administration building; Pull electrical to plant manager's garage and install light fixture; Install security lighting in the parking lot; Provide and install 1 additional power outlet in every classroom (total of 46 classrooms); Provide new serving window to expedite lunch delivery	Campus Improvements	Q3-2011	\$156,439

Project Number	Project Description	Project Type	Substantial Completion	Budget
Stoner ES (ESC West)			Board Member Zimmer	
23.10048	Provide technology upgrades; purchase 11 ELMO document readers, 11 PowerLite projectors, 22 wireless printers, 21 presentation carts, 1 copy machine and related technology infrastructure upgrades	Campus Improvements	Q2-2011	\$51,815
Taft HS (ESC North)			Board Member Zimmer	
23.10049	Auditorium sound and lighting upgrade; acoustic mitigation for heating-ventilation-air-conditioning (HVAC) unit; interior remodeling; telescoping seating; include path of travel and ADA upgrades including stage lift. Add motorized bleachers to main gym, structural upgrades, path of travel and ADA upgrades. Include electrical upgrades and new flooring to main gym, practice gym, and two dance rooms. Provide blinds to dance rooms. Purchase 8' x 20' storage bin to store track and field equipment.	Core Facility Renovations	Q2-2013	\$3,950,000
Topeka ES (ESC North)			Board Member Galatzan	
56.40126	Carpet/Vinyl Composition Tiles Replacement Throughout Campus	Campus Improvements	Q3-2011	\$348,600
56.40127	Technology Upgrades	Campus Improvements	Q3-2011	\$20,000
Budget Total for Active Projects				\$368,600
Valley Alternative Magnet School (ESC North)			Board Member Galatzan	
23.10075	Remove carpeting and replace with new VCT flooring in 8 classrooms; Add shelving in book room; Add white boards and overhead projectors to 3 science classrooms	Campus Improvements	Q3-2011	\$154,226
Van Nuys MS (ESC North)			Board Member Galatzan	
56.40128	Interior Paint	Campus Improvements	Q4-2011	\$400,000
Walgrove ES (ESC West)			Board Member Zimmer	
23.10374	Increase school's access to technology by equipping it with additional iPads, document readers, and desktop computers	Campus Improvements	Q1-2012	\$10,000
Welby Way ES (ESC North)			Board Member Galatzan	
23.10076	Computer Lab: add wiring for 36 existing computer stations, purchase 1 network printer/scanner, and purchase 1 smart board; Purchase 1 laptop cart for upper grade classes; Purchase and install 400 square foot shade shelter for kindergarten yard; Purchase and install 400 square feet of new playground matting	Campus Improvements	Q4-2012	\$167,678
Westchester Enriched Sciences Magnets (ESC West)			Board Member Zimmer	
23.10050	Refurbish or install new signage throughout the campus including gymnasium buildings. Install two computer labs dedicated to on-learning credit recovery classes. Purchase 70 PC or MAC desktop computers with capacity to run the credit-recovery systems APEX, ALEKS and MyAccess, 70 desks and chairs, 2 printer/scanners, and 2 mobile smart boards.	Campus Improvements	Q3-2011	\$461,162

PHOTOVOLTAIC INSTALLATIONS

Project Number	Site Name	Board District	ESC	Installation Type	System Size (kW)	Substantial Completion	Budget
23.09958	Administrative Office Soto Annex - Photovoltaic Installation	2	East	Shade Structure	326	Q4-2011	\$2,375,899
11.05175	Ann ES - Photovoltaic Installation	2	East	Rooftop	122	Q3-2010	\$1,014,333
11.05338	Balboa Gifted/High Ability Magnet ES - Photovoltaic Installation	3	North	Shade Structure	95	Q1-2013	\$1,301,970
11.05337	Banneker Special Education Center - Photovoltaic Installation	7	South	Shade Structure	220	Q1-2013	\$3,016,766
11.05178	Banning HS - Photovoltaic Installation	7	South	Rooftop	795	Q2-2011	\$6,015,943
23.09970	Byrd MS - Photovoltaic Installation	6	North	Shade Structure	362	Q4-2011	\$2,201,025
11.05180	Canoga Park HS - Photovoltaic Installation	3	North	Rooftop	273	Q1-2011	\$2,260,243
23.10326	Central Region ES #14 - Photovoltaic Installation	5	East	Rooftop	93	Q1-2013	\$681,330
56.40074A	Central Region ES #20 - Photovoltaic Installation	2	East	Rooftop	N/A	Q1-2013	\$734,983
23.10236	Central Region HS #13 - Photovoltaic Installation	5	East	Shade Structure	484	Q3-2012	\$3,608,354
23.10336	Chatsworth HS - Photovoltaic Installation	3	North	Shade Structure	491	Q1-2013	\$3,527,804
23.09968	Cleveland HS - Photovoltaic Installation	3	North	Rooftop/Shade Structure	520	Q2-2012	\$4,145,847
11.05341	Curtiss MS - Photovoltaic Installation	7	South	Shade Structure	250	Q1-2013	\$2,848,564
23.10238	East Valley Area New HS #1B - Photovoltaic Installation	6	North	Shade Structure	431	Q3-2012	\$2,772,153
23.10239	East Valley Area New MS #1 - Photovoltaic Installation	6	North	Shade Structure	330	Q3-2012	\$2,129,841
23.10240	East Valley Area New MS #2 - Photovoltaic Installation	6	North	Shade Structure	301	Q3-2012	\$1,867,800
11.05177	El Dorado ES - Photovoltaic Installation	6	North	Rooftop	181	Q1-2011	\$1,953,375
11.05339	Elizabeth Learning Center - Photovoltaic Installation	5	South	Shade Structure	220	Q1-2013	\$2,497,133
23.09965	Gage MS - Photovoltaic Installation	5	South	Shade Structure	313	Q4-2011	\$1,808,388
23.09962	Gardena Bus Garage - Photovoltaic Installation	7	South	Shade Structure	336	Q2-2012	\$3,104,594
23.10337	Gardena HS - Photovoltaic Installation	7	South	Shade Structure	302	Q3-2012	\$1,952,310
23.09969	Grant HS - Photovoltaic Installation	3	North	Shade Structure	126	Q2-2012	\$836,088
11.05340	Griffith-Joyner ES - Photovoltaic Installation	7	South	Shade Structure	220	Q1-2013	\$1,779,355
11.05343	Jordan HS - Photovoltaic Installation	7	South	Shade Structure	360	Q1-2013	\$2,533,989
23.09960	Maintenance & Operations Central Shops - Photovoltaic Installation	2	East	Rooftop/Shade Structure	439	Q3-2012	\$3,019,998
23.09963	Maintenance & Operations North Office - Photovoltaic Installation	6	North	Shade Structure	158	Q3-2012	\$1,385,730
23.09971	Narbonne HS - Photovoltaic Installation	7	South	Shade Structure	444	Q4-2011	\$2,473,422
23.10244	Orthopaedic Hospital HS - Photovoltaic Installation	2	East	Shade Structure	462	Q3-2012	\$1,888,905
11.05182	Polytechnic HS - Photovoltaic Installation	6	North	Rooftop	715	Q3-2012	\$4,702,272

Project Number	Site Name	Board District	ESC	Installation Type	System Size (kW)	Substantial Completion	Budget
23.10338	Reseda HS - Photovoltaic Installation	6	North	Shade Structure	348	Q3-2012	\$2,350,313
11.05179	Roybal Learning Center - Photovoltaic Installation	2	East	Rooftop	525	Q2-2011	\$4,147,413
23.10248	SE Area New Learning Center - Photovoltaic Installation	5	South	Shade Structure	248	Q3-2012	\$1,574,959
23.10339	San Fernando HS - Photovoltaic Installation	6	North	Shade Structure	514	Q3-2012	\$3,295,239
23.10340	San Fernando MS - Photovoltaic Installation	6	North	Shade Structure	343	Q1-2013	\$2,464,407
23.09975	South East HS - Photovoltaic Installation	5	South	Shade Structure	464	Q4-2011	\$2,820,407
23.09973	South Gate HS - Photovoltaic Installation	5	South	Shade Structure	197	Q4-2011	\$1,157,814
23.10327	South Region ES #10 - Photovoltaic Installation	1	West	Rooftop/Shade Structure	145	Q3-2012	\$938,417
23.10328	South Region ES #11 - Photovoltaic Installation	1	West	Shade Structure	145	Q3-2012	\$1,272,259
23.10335	South Region ES #12 - Photovoltaic Installation	7	South	Shade Structure	148	Q3-2012	\$1,312,581
23.10329	South Region ES #5 - Photovoltaic Installation	5	South	Rooftop/Shade Structure	227	Q3-2012	\$1,452,864
23.10330	South Region ES #9 - Photovoltaic Installation	5	South	Rooftop/Shade Structure	155	Q3-2012	\$1,014,062
23.10341	South Region HS #15 - Photovoltaic Installation	7	South	Rooftop/Shade Structure	729	Q3-2012	\$5,125,448
23.10245	South Region HS #2 - Photovoltaic Installation	7	South	Shade Structure	363	Q3-2012	\$2,179,889
23.10246	South Region HS #4 - Photovoltaic Installation	7	South	Shade Structure	192	Q3-2012	\$1,446,271
23.10247	South Region HS #9 - Photovoltaic Installation	5	South	Shade Structure	375	Q3-2012	\$2,340,421
23.09966	Southeast MS - Photovoltaic Installation	5	South	Shade Structure	230	Q4-2011	\$1,380,828
11.05342	Sun Valley MS - Photovoltaic Installation	6	North	Shade Structure	275	Q1-2013	\$3,318,039
23.09974	Taft HS - Photovoltaic Installation	4	North	Shade Structure	492	Q2-2012	\$3,262,482
56.40087A	Valley Region Bellingham ES Addition - Photovoltaic Installation	6	North	Rooftop	N/A	Q1-2013	\$665,109
23.10249	Valley Region ES #10 - Photovoltaic Installation	4	North	Shade Structure	155	Q3-2012	\$999,993
23.10331	Valley Region ES #13 - Photovoltaic Installation	6	North	Shade Structure	215	Q3-2012	\$1,316,563
23.10251	Valley Region HS #5 - Photovoltaic Installation	6	North	Shade Structure	450	Q3-2012	\$2,888,611
23.10252	Valley Region HS #9 - Photovoltaic Installation	6	North	Shade Structure	422	Q3-2012	\$2,717,266
23.10250	Valley Region Hesby Span K-8 Reopening - Photovoltaic Installation	4	North	Shade Structure	128	Q3-2012	\$955,780
23.10332	Valley Region MS #3 - Photovoltaic Installation	6	North	Shade Structure	744	Q3-2012	\$4,792,301
23.10333	Valley Region Span K-8 #1 - Photovoltaic Installation	6	North	Shade Structure	152	Q3-2012	\$972,759
23.10334	Valley Region Span K-8 #2 - Photovoltaic Installation	3	North	Shade Structure	242	Q3-2012	\$1,553,041
23.09976	Venice HS - Photovoltaic Installation	4	West	Shade Structure	180	Q2-2012	\$1,232,103
23.09977	Washington Preparatory HS - Photovoltaic Installation	1	West	Shade Structure	267	Q2-2012	\$1,773,733
23.09978	Westchester Enriched Sciences Magnets - Photovoltaic Installation	4	West	Shade Structure	738	Q2-2012	\$4,916,407
23.09967	White MS - Photovoltaic Installation	7	South	Shade Structure	313	Q4-2011	\$1,813,042

SUSTAINABILITY

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10084	42nd St. ES - Lighting	1	West	Q3-2012	\$49,684
23.10096	Beachy ES - Lighting	6	North	Q2-2012	\$71,909
23.10293	Carson HS - Transformer Replacement	7	South	Q3-2012	\$429,904
23.10288	Dorsey HS - Transformer Replacement	1	West	Q1-2013	\$96,150
23.10294	Eagle Rock HS - Transformer Replacement	5	East	Q1-2013	\$197,282
23.10083	Frost MS - Lighting	3	North	Q3-2012	\$156,864
23.10090	Fulton College Preparatory School - Lighting	6	North	Q3-2012	\$203,523
23.10089	Hale MS - Lighting	3	North	Q3-2012	\$177,031
23.10088	Hollywood HS - Lighting	4	West	Q3-2012	\$175,150
23.10289	Hollywood HS - Transformer Replacement	4	West	Q4-2012	\$215,886
23.10091	Holmes ES - Lighting	5	South	Q3-2012	\$65,042
23.10087	King ES - Lighting	1	West	Q3-2012	\$67,282
23.10085	La Salle ES - Lighting	1	West	Q3-2012	\$71,018
23.10080	Los Angeles HS - Lighting	1	West	Q3-2012	\$204,718
23.10093	Politi ES - Lighting	2	East	Q3-2012	\$90,656
23.10094	Porter MS - Lighting	3	North	Q3-2012	\$187,112
23.10079	Roosevelt HS - Lighting	2	East	Q3-2012	\$140,218
23.10290	San Fernando HS - Transformer Replacement	6	North	Q1-2013	\$353,100
23.10287	San Pedro HS - Transformer Replacement	7	South	Q3-2012	\$174,966
23.10092	Sylmar ES - Lighting	6	North	Q3-2012	\$67,463
23.10081	Sylmar HS - Lighting	6	North	Q4-2012	\$128,294
23.10292	Sylmar HS - Transformer Replacement	6	North	Q4-2012	\$367,984
23.10082	University HS - Lighting	4	West	Q3-2012	\$129,899
23.10295	Washington Preparatory HS - Transformer Replacement	1	West	Q3-2012	\$307,206
23.10086	West Vernon ES - Lighting	7	East	Q3-2012	\$77,984
23.10095	Wilbur ES - Lighting	4	North	Q3-2012	\$79,239
23.10291	Wilson HS - Transformer Replacement	2	East	Q1-2013	\$301,018

FACELIFT PROGRAM

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10536	107th St. ES - Facelift	7	South	Q2-2013	\$150,000
23.10538	112th St. ES - Facelift	7	South	Q4-2012	\$150,000
23.10539	122nd St. ES - Facelift	7	South	Q1-2013	\$150,000
23.10537	135th St. ES - Facelift	1	South	Q4-2012	\$150,000
23.10535	186th St. ES - Facelift	7	South	Q4-2012	\$150,000
23.10231	32nd St./USC Performing Arts Magnet - Facelift	1	West	Q2-2012	\$250,000
23.10503	49th St. ES - Facelift	7	East	Q3-2013	\$150,000
23.10501	52nd St. ES - Facelift	1	West	Q1-2013	\$150,000
23.10500	59th St. ES - Facelift	1	West	Q4-2012	\$150,000
23.10553	68th St. ES - Facelift	7	South	Q1-2013	\$150,000
23.10533	93rd St. ES - Facelift	7	South	Q4-2012	\$150,000
23.10532	95th St. ES - Facelift	1	West	Q3-2012	\$150,000
23.10169	Adams MS - Facelift	2	East	Q2-2012	\$250,000
23.10472	Allesandro ES - Facelift	5	East	Q1-2013	\$150,000
23.10473	Alta Loma ES - Facelift	1	West	Q4-2012	\$150,000
23.10474	Apperson ES - Facelift	6	North	Q1-2013	\$150,000
23.10475	Arlington Heights ES - Facelift	1	West	Q1-2013	\$150,000
23.10224	Audubon MS - Facelift	1	West	Q4-2011	\$250,000
23.10221	Bancroft MS Performing Arts Magnet - Facelift	4	West	Q1-2012	\$250,000
23.10217	Banneker Special Education Center - Facelift	7	South	Q2-2012	\$250,000
23.10213	Banning HS - Facelift	7	South	Q3-2012	\$250,000
23.10476	Barrett ES - Facelift	1	South	Q1-2013	\$150,000
23.10477	Beachy ES - Facelift	6	North	Q4-2012	\$150,000
23.10478	Beckford ES - Facelift	3	North	Q2-2013	\$150,000
23.10191	Bell HS - Facelift	5	South	Q4-2011	\$250,000
23.10032	Belmont HS - Facelift	2	East	Q1-2012	\$250,000
23.10479	Belvedere ES - Facelift	2	East	Q3-2013	\$150,000
23.10227	Belvedere MS - Facelift	2	East	Q2-2012	\$250,000
23.10178	Berendo MS - Facelift	2	East	Q3-2012	\$250,000
23.10192	Bethune MS - Facelift	7	South	Q2-2012	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10120	Birmingham Community Charter HS - Facelift	3	North	Q4-2011	\$250,000
23.10180	Bravo Medical Magnet HS - Facelift	2	East	Q3-2012	\$250,000
23.10480	Brentwood Science Magnet - Facelift	4	West	Q3-2012	\$150,000
23.10481	Bright ES - Facelift	1	West	Q1-2013	\$150,000
23.10482	Broad ES - Facelift	7	South	Q2-2013	\$150,000
23.10483	Broadous ES - Facelift	6	North	Q4-2012	\$150,000
23.10484	Brockton ES - Facelift	4	West	Q4-2012	\$150,000
23.10152	Burbank MS - Facelift	5	East	Q4-2011	\$250,000
23.10155	Burroughs MS - Facelift	1	West	Q4-2011	\$250,000
23.10485	Canfield ES - Facelift	1	West	Q4-2012	\$150,000
23.10117	Canoga Park HS - Facelift	3	North	Q1-2012	\$250,000
23.10212	Carnegie MS - Facelift	7	South	Q2-2012	\$250,000
23.10486	Carson ES - Facelift	7	South	Q1-2013	\$150,000
23.10214	Carson HS - Facelift	7	South	Q2-2012	\$250,000
23.10186	Carver MS - Facelift	5	East	Q2-2012	\$250,000
23.10487	Castlebay ES - Facelift	3	North	Q3-2012	\$150,000
23.10129	Chatsworth HS - Facelift	3	North	Q3-2012	\$250,000
23.10196	Clay MS - Facelift	1	West	Q3-2012	\$250,000
23.10103	Cleveland HS - Facelift	3	North	Q3-2011	\$250,000
23.10167	Cochran MS - Facelift	1	West	Q2-2012	\$250,000
23.10135	Columbus MS - Facelift	3	North	Q3-2012	\$250,000
23.10488	Compton ES - Facelift	7	South	Q4-2012	\$150,000
23.10219	Crenshaw HS - Facelift	1	West	Q4-2012	\$250,000
23.10198	Curtiss MS - Facelift	7	South	Q1-2012	\$250,000
23.10489	Dahlia Heights ES - Facelift	5	East	Q1-2013	\$150,000
23.10232	Dana MS - Facelift	7	South	Q3-2012	\$250,000
23.10490	Delevan ES - Facelift	5	East	Q1-2013	\$150,000
23.10491	Dena ES - Facelift	2	East	Q2-2013	\$150,000
23.10209	Dodson MS - Facelift	7	South	Q3-2012	\$250,000
23.10165	Dorsey HS - Facelift	1	West	Q2-2012	\$250,000
23.10173	Downtown Magnets HS Downtown Business Magnet - Facelift	2	East	Q3-2012	\$250,000
23.10197	Drew MS - Facelift	7	South	Q2-2012	\$250,000
23.10492	Dyer ES - Facelift	6	North	Q1-2013	\$150,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10493	Eagle Rock ES - Facelift	5	East	Q1-2013	\$150,000
23.10171	Eagle Rock HS - Facelift	5	East	Q3-2012	\$250,000
23.10494	Eastman ES - Facelift	2	East	Q3-2013	\$150,000
23.10200	Edison MS - Facelift	7	South	Q3-2012	\$250,000
23.10125	El Camino Real HS - Facelift	3	North	Q1-2012	\$250,000
23.10153	El Sereno MS - Facelift	2	East	Q1-2012	\$250,000
23.10206	Elizabeth Learning Center - Facelift	5	South	Q3-2012	\$250,000
23.10495	Elysian Heights ES - Facelift	5	East	Q2-2013	\$150,000
23.10496	Emelita ES - Facelift	3	North	Q4-2012	\$150,000
23.10168	Emerson MS - Facelift	4	West	Q3-2012	\$250,000
23.10497	Euclid ES - Facelift	2	East	Q2-2013	\$150,000
23.10498	Fair ES - Facelift	6	North	Q3-2012	\$150,000
23.10175	Fairfax HS - Facelift	4	West	Q2-2012	\$250,000
23.10499	Fernangeles ES - Facelift	6	North	Q2-2013	\$150,000
23.10208	Fleming MS - Facelift	7	South	Q3-2012	\$250,000
23.10502	Ford ES - Facelift	5	East	Q3-2013	\$150,000
23.10207	Foshay Learning Center - Facelift	1	West	Q2-2012	\$250,000
23.10504	Franklin ES - Facelift	5	East	Q1-2013	\$150,000
23.10166	Franklin HS - Facelift	5	East	Q2-2012	\$250,000
23.10211	Fremont HS - Facelift	7	South	Q3-2012	\$250,000
23.10505	Fries ES - Facelift	7	South	Q2-2013	\$150,000
23.10147	Frost MS - Facelift	3	North	Q4-2012	\$250,000
23.10123	Fulton College Preparatory School - Facelift	6	North	Q3-2012	\$250,000
23.10230	Gage MS - Facelift	5	South	Q3-2012	\$250,000
23.10215	Gardena HS - Facelift	7	South	Q3-2012	\$250,000
23.10187	Garfield HS - Facelift	2	East	Q4-2012	\$250,000
23.10506	Garvanza ES - Facelift	5	East	Q1-2013	\$150,000
23.10507	Glenwood ES - Facelift	6	North	Q2-2013	\$150,000
23.10203	Gompers MS - Facelift	7	South	Q3-2012	\$250,000
23.10508	Granada ES - Facelift	3	North	Q4-2012	\$150,000
23.10128	Granada Hills Charter HS - Facelift	3	North	Q4-2012	\$250,000
23.10509	Grant ES - Facelift	5	West	Q2-2013	\$150,000
23.10130	Grant HS - Facelift	3	North	Q2-2012	\$250,000
23.10226	Griffith MS - Facelift	2	East	Q4-2011	\$250,000
23.10510	Gulf ES - Facelift	7	South	Q3-2012	\$150,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10141	Hale MS - Facelift	3	North	Q3-2012	\$250,000
23.10511	Hamasaki ES - Facelift	2	East	Q2-2013	\$150,000
23.10034	Hamilton HS - Facelift	1	West	Q3-2011	\$250,000
23.10193	Harte Preparatory MS - Facelift	1	West	Q3-2011	\$250,000
23.10512	Hazeltine ES - Facelift	6	North	Q3-2012	\$150,000
23.10513	Heliotrope ES - Facelift	5	South	Q3-2012	\$150,000
23.10115	Henry MS - Facelift	3	North	Q1-2012	\$250,000
23.10514	Hobart ES - Facelift	2	East	Q4-2012	\$150,000
23.10177	Hollenbeck MS - Facelift	2	East	Q3-2012	\$250,000
23.10190	Hollywood HS - Facelift	4	West	Q3-2012	\$250,000
23.10515	Holmes ES - Facelift	5	South	Q3-2012	\$150,000
23.10148	Holmes MS - Facelift	3	North	Q1-2012	\$250,000
23.10516	Hoover ES - Facelift	2	East	Q2-2013	\$150,000
23.10038	Huntington Park HS - Facelift	5	South	Q4-2011	\$250,000
23.10164	Irving MS - Facelift	5	East	Q2-2012	\$250,000
23.10162	Jefferson HS - Facelift	5	East	Q2-2012	\$250,000
23.10040	Jordan HS - Facelift	7	South	Q4-2011	\$250,000
23.10517	Justice ES - Facelift	3	North	Q2-2013	\$150,000
23.10133	Kennedy HS - Facelift	3	North	Q2-2012	\$250,000
23.10229	King MS - Facelift	5	East	Q3-2012	\$250,000
23.10518	Knollwood ES - Facelift	3	North	Q1-2013	\$150,000
23.10519	Langdon ES - Facelift	6	North	Q1-2013	\$150,000
23.10520	Latona ES - Facelift	2	East	Q3-2013	\$150,000
23.10136	Lawrence MS - Facelift	3	North	Q3-2012	\$250,000
23.10225	LeConte MS - Facelift	4	West	Q1-2012	\$250,000
23.10124	Leichman Special Education HS - Facelift	3	North	Q2-2012	\$250,000
23.10039	Lincoln HS - Facelift	2	East	Q3-2011	\$250,000
23.10210	Locke Charter HS - Facelift	7	South	Q3-2012	\$250,000
23.10521	Lockhurst ES - Facelift	3	North	Q3-2012	\$150,000
23.10522	Lokrantz Special Education Center - Facelift	3	North	Q1-2013	\$150,000
23.10523	Loma Vista ES - Facelift	5	South	Q3-2012	\$150,000
23.10154	Los Angeles Academy MS - Facelift	7	East	Q2-2012	\$250,000
23.10179	Los Angeles Center for Enriched Studies - Facelift	1	West	Q3-2012	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10181	Los Angeles HS - Facelift	1	West	Q3-2012	\$250,000
23.10119	Lowman Special Education Center - Facelift	6	North	Q1-2012	\$250,000
23.10140	Lull Special Education Center - Facelift	3	North	Q3-2012	\$250,000
23.10138	Maclay MS - Facelift	6	North	Q3-2012	\$250,000
23.10118	Madison MS - Facelift	3	North	Q4-2011	\$250,000
23.10524	Main ES - Facelift	7	East	Q4-2013	\$150,000
23.10525	Manchester ES - Facelift	1	South	Q4-2012	\$150,000
23.10170	Mann MS - Facelift	1	West	Q3-2012	\$250,000
23.10218	Manual Arts HS - Facelift	1	West	Q2-2012	\$250,000
23.10189	Marina Del Rey MS - Facelift	4	West	Q4-2012	\$250,000
23.10216	Markham MS - Facelift	7	South	Q3-2012	\$250,000
23.10228	Marshall HS - Facelift	5	East	Q3-2012	\$250,000
23.10526	McBride Special Education Center - Facelift	4	West	Q4-2012	\$150,000
23.10527	Miles ES - Facelift	5	South	Q3-2012	\$150,000
23.10137	Miller Career & Transition Center - Facelift	3	North	Q3-2012	\$250,000
23.10126	Millikan MS - Facelift	3	North	Q3-2012	\$250,000
23.10528	Miramonte ES - Facelift	7	South	Q3-2012	\$150,000
23.10132	Monroe HS - Facelift	6	North	Q3-2012	\$250,000
23.10529	Montara ES - Facelift	5	South	Q3-2012	\$150,000
23.10142	Mount Gleason MS - Facelift	6	North	Q3-2012	\$250,000
23.10195	Muir MS - Facelift	1	West	Q3-2011	\$250,000
23.10145	Mulholland MS - Facelift	3	North	Q4-2012	\$250,000
23.10530	Napa ES - Facelift	3	North	Q1-2013	\$150,000
23.10233	Narbonne HS - Facelift	7	South	Q3-2012	\$250,000
23.10531	Nevin ES - Facelift	5	East	Q3-2013	\$150,000
23.10172	Nightingale MS - Facelift	5	East	Q3-2012	\$250,000
23.10199	Nimitz MS - Facelift	5	South	Q3-2012	\$250,000
23.10139	Nobel MS - Facelift	3	North	Q3-2012	\$250,000
23.10534	Normandie ES - Facelift	1	West	Q1-2013	\$150,000
23.10100	North Hollywood HS - Facelift	3	North	Q3-2011	\$250,000
23.10144	Northridge MS - Facelift	3	North	Q1-2012	\$250,000
23.10116	Olive Vista MS - Facelift	6	North	Q4-2011	\$250,000
23.10131	Pacoima MS - Facelift	6	North	Q3-2012	\$250,000
23.10222	Palisades Charter HS Math/Science/Technology Magnet - Facelift	4	West	Q3-2012	\$250,000
23.10160	Palms MS - Facelift	1	West	Q3-2012	\$250,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10201	Peary MS - Facelift	7	South	Q3-2012	\$250,000
23.10182	Perez Special Education Center - Facelift	2	East	Q4-2012	\$250,000
23.10174	Pio Pico MS - Facelift	1	West	Q3-2012	\$250,000
23.10540	Plasencia ES - Facelift	2	East	Q2-2013	\$150,000
23.10541	Plummer ES - Facelift	6	North	Q4-2012	\$150,000
23.10543	Point Fermin Marine Science Magnet - Facelift	7	South	Q4-2012	\$150,000
23.10033	Polytechnic HS - Facelift	6	North	Q3-2011	\$250,000
23.10134	Porter MS - Facelift	3	North	Q2-2012	\$250,000
23.10111	Portola MS - Facelift	4	North	Q3-2011	\$250,000
23.10542	President ES - Facelift	7	South	Q1-2013	\$150,000
23.10544	Ramona ES - Facelift	5	West	Q1-2013	\$150,000
23.10146	Reed MS - Facelift	3	North	Q4-2012	\$250,000
23.10035	Reseda HS - Facelift	6	North	Q3-2011	\$250,000
23.10176	Revere Charter MS - Facelift	4	West	Q3-2012	\$250,000
23.10545	Rio Vista ES - Facelift	3	North	Q4-2012	\$150,000
23.10161	Roosevelt HS - Facelift	2	East	Q3-2012	\$250,000
23.10102	San Fernando HS - Facelift	6	North	Q3-2011	\$250,000
23.10143	San Fernando MS - Facelift	6	North	Q3-2012	\$250,000
23.10547	San Pedro ES - Facelift	2	East	Q3-2013	\$150,000
23.10548	Saticoy ES - Facelift	6	North	Q1-2013	\$150,000
23.10549	Saturn ES - Facelift	1	West	Q4-2012	\$150,000
23.10550	Selma ES - Facelift	4	West	Q2-2013	\$150,000
23.10112	Sepulveda MS - Facelift	6	North	Q3-2011	\$250,000
23.10551	Shenandoah ES - Facelift	1	West	Q3-2012	\$150,000
23.10552	Sheridan ES - Facelift	2	East	Q3-2013	\$150,000
23.10149	Sherman Oaks Center for Enriched Studies - Facelift	3	North	Q2-2012	\$250,000
23.10202	South Gate HS - Facelift	5	South	Q2-2012	\$250,000
23.10194	South Gate MS - Facelift	5	South	Q3-2012	\$250,000
23.10546	South Shores Magnet School for the Visual/Performing Arts - Facelift	7	South	Q1-2013	\$150,000
23.10554	Stagg ES - Facelift	6	North	Q1-2013	\$150,000
23.10156	Stevenson MS - Facelift	2	East	Q4-2011	\$250,000
23.10555	Stoner ES - Facelift	4	West	Q4-2012	\$150,000
23.10556	Strathern ES - Facelift	6	North	Q1-2013	\$150,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10220	Sun Valley HS - Facelift	6	North	Q2-2012	\$250,000
23.10104	Sun Valley MS - Facelift	6	North	Q4-2011	\$250,000
23.10557	Sunland ES - Facelift	6	North	Q4-2012	\$150,000
23.10101	Sutter MS - Facelift	4	North	Q3-2011	\$250,000
23.10105	Sylmar HS - Facelift	6	North	Q3-2011	\$250,000
23.10036	Taft HS - Facelift	4	North	Q3-2011	\$250,000
23.10558	Taper ES - Facelift	7	South	Q3-2012	\$150,000
23.10559	Towne ES - Facelift	7	South	Q2-2013	\$150,000
23.10185	Twain MS - Facelift	4	West	Q4-2012	\$250,000
23.10188	University HS - Facelift	4	West	Q4-2012	\$250,000
23.10560	Utah ES - Facelift	2	East	Q2-2013	\$150,000
23.10561	Valerio ES - Facelift	6	North	Q4-2012	\$150,000
23.10121	Van Nuys HS - Facelift	6	North	Q1-2012	\$250,000
23.10113	Van Nuys MS - Facelift	3	North	Q4-2011	\$250,000
23.10158	Venice HS - Facelift	4	West	Q2-2012	\$250,000
23.10127	Verdugo Hills HS - Facelift	6	North	Q2-2012	\$250,000
23.10562	Vernon City ES - Facelift	5	South	Q3-2012	\$150,000
23.10563	Vine ES - Facelift	4	West	Q1-2013	\$150,000
23.10564	Vintage Math/Science/Technology Magnet - Facelift	3	North	Q4-2012	\$150,000
23.10183	Virgil MS - Facelift	2	East	Q3-2012	\$250,000
23.10122	Vista MS - Facelift	6	North	Q1-2012	\$250,000
23.10565	Wadsworth ES - Facelift	5	East	Q3-2013	\$150,000
23.10566	Walgrove ES - Facelift	4	West	Q3-2012	\$150,000
23.10567	Walnut Park ES - Facelift	5	South	Q3-2012	\$150,000
23.10037	Washington Preparatory HS - Facelift	1	West	Q3-2011	\$250,000
23.10184	Webster MS - Facelift	4	West	Q4-2012	\$250,000
23.10568	Weigand ES - Facelift	7	South	Q4-2012	\$150,000
23.10151	Westchester Enriched Sciences Magnets - Facelift	4	West	Q3-2011	\$250,000
23.10163	Westside Leadership K-8 Magnet School - Facelift	4	West	Q1-2012	\$250,000
23.10205	White MS - Facelift	7	South	Q4-2012	\$250,000
23.10234	Willenberg Special Education Center - Facelift	7	South	Q3-2012	\$250,000
23.10204	Wilmington MS - Facelift	7	South	Q1-2012	\$250,000
23.10159	Wilson HS - Facelift	2	East	Q1-2012	\$250,000
23.10569	Wilton ES - Facelift	2	West	Q4-2012	\$150,000
23.10570	Woodcrest ES - Facelift	1	West	Q3-2012	\$150,000

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10114	Woodland Hills Academy - Facelift	4	North	Q4-2011	\$250,000
23.10571	Woodlawn ES - Facelift	5	South	Q4-2012	\$150,000
23.10157	Wright MS - Facelift	4	West	Q4-2011	\$250,000

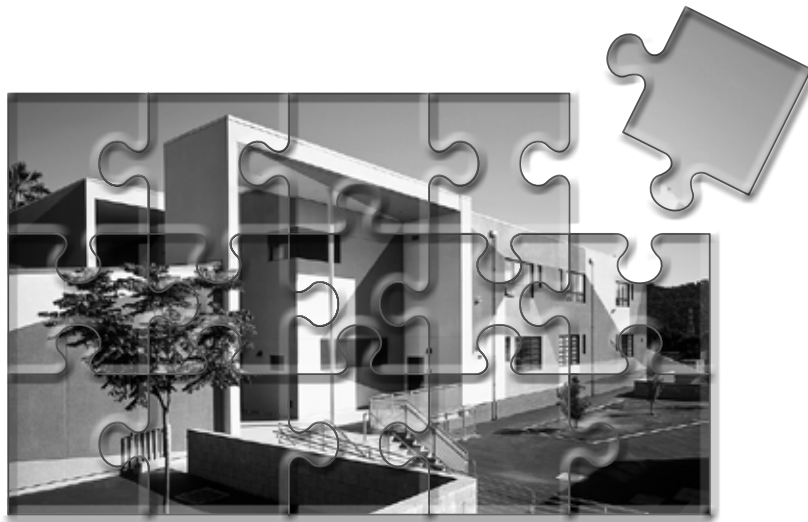
PARENT & FAMILY CENTER IMPROVEMENTS

Project Number	Site Name	Board District	Educational Service Center	Substantial Completion	Budget
23.10437	186th St. ES - Parent & Family Center	7	South	Q4-2012	\$89,984
23.10438	52nd St. ES - Parent & Family Center	1	West	Q3-2012	\$76,873
23.10439	Aldama ES - Parent & Family Center	5	East	Q3-2012	\$84,118
23.10440	Bassett ES - Parent & Family Center	3	North	Q3-2012	\$82,393
23.10441	Belmont HS - Parent & Family Center	2	East	Q3-2012	\$78,196
23.10442	Cienega ES - Parent & Family Center	1	West	Q4-2012	\$94,572
23.10443	Cortines School of Visual and Performing Arts - Parent & Family Center	2	East	Q3-2012	\$82,395
23.10444	Edison MS - Parent & Family Center	7	South	Q4-2012	\$183,201
23.10445	Grand View ES - Parent & Family Center	4	West	Q4-2012	\$110,683
23.10446	Gulf ES - Parent & Family Center	7	South	Q4-2012	\$123,646
23.10447	King-Drew Medical Magnet HS - Parent & Family Center	7	South	Q3-2012	\$82,310
23.10448	Mariposa-Nabi PC - Parent & Family Center	2	East	Q3-2012	\$71,661
23.10471	Miramonte ES - Parent & Family Center	7	South	Q4-2012	\$143,535
23.10449	Mulholland MS - Parent & Family Center	3	North	Q3-2012	\$98,091
23.10450	North Hollywood HS - Parent & Family Center	3	North	Q4-2012	\$117,496
23.10451	Olive Vista MS - Parent & Family Center	6	North	Q3-2012	\$77,966
23.10452	Oxnard ES - Parent & Family Center	6	North	Q4-2012	\$94,572
23.10453	Ranchito ES - Parent & Family Center	6	North	Q4-2012	\$109,476
23.10454	Romer MS - Parent & Family Center	6	North	Q3-2012	\$35,680
23.10455	Taft HS - Parent & Family Center	4	North	Q4-2012	\$120,688
23.10456	University HS - Parent & Family Center	4	West	Q4-2012	\$151,984
23.10457	Western ES - Parent & Family Center	1	West	Q4-2012	\$102,057
23.10458	Wilmington MS - Parent & Family Center	7	South	Q4-2012	\$135,454

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2012 Strategic Execution Plan

UNFUNDED PROJECTS



UNFUNDED PROJECTS SUMMARY

In October 2007, the Board approved the New Construction Two-Semester Neighborhood School Program and associated funding strategy. In accordance with this action, several K-12 school projects that were previously part of the New School Construction Program and would have further reduced overcrowding, but were no longer necessary to provide neighborhood schools operating on a two-semester calendar, became unfunded projects. Subsequent actions taken by the Board have also moved projects in the Repair & Modernization Program and the Capital Improvement Program to an unfunded status in order to respond to emerging priorities. The projects listed in the following exhibit will remain unfunded until additional funding sources are identified and a proposed action to allocate the funds needed to complete these projects is reviewed by the Bond Citizens' Oversight Committee and approved by the Board of Education. The project costs shown represent the costs that had been expended on each project prior to the Board actions to unfund them.

NEW CONSTRUCTION

Project Number	Project Name	Board District	Educational Service Center	Project Costs
97.00619	Aldama ES - Addition - CSR	5	East	\$724,532
56.40054	Central Region HS #15	2	East	\$4,889,887
56.40056	Central Region MS #9	2	East	\$1,077,557
56.40045	Central Region Span 6-12 #1	5	East	\$696,335
56.40073	Dena New PC Addition	2	East	\$58,141
56.40050	East Valley Area New HS #1B Addition	6	North	\$3,814,256
56.40081	South Region ES #13	7	South	\$54,612
56.40082	South Region ES #14	7	South	\$41,501
56.40067	South Region HS #13	7	South	\$8,685,757
56.40068	South Region HS #14	7	South	\$2,598,829
56.40061	South Region MS #4	5	South	\$19,073,294
56.40069	South Region MS #7	7	South	\$215,816
56.40085	South Region Span K-8 #4	5	South	\$47,617
56.40090	Valley Region ES #15	6	North	\$67,991
56.40049	Valley Region Monroe Span K-8 Addition	6	North	\$3,036,295

REPAIR & MODERNIZATION

Project Number	Project Description	Board District	Educational Service Center	Project Costs
1st St. ES				
1ZRU8-1	Domestic Water Distribution	2	East	\$0
28th St. ES				
1ZDP3-1	Replace Heat Pump	2	East	\$99,001
2nd St. ES				
1ZQM4-1	Interior Painting & Refinish	2	East	\$6,579
127Q3-1	Install T-Bar Ceiling to Cover Pipes in Hallway at Main Building	2	East	\$1
Budget Total for Unfunded Projects				\$6,580
42nd St. ES				
666Q6-1	Repair / Replace Ceiling Tiles	1	West	\$1
52nd St. ES				
1ZRU3-1	Replace Lighting Fixtures	1	West	\$3,232
93rd St. ES				
1ZEN2-1	HVAC Distribution Systems	7	South	\$307,072
95th St. EEC				
216Q6-1	Resurface Parking Lot	1	West	\$10,398
9th St. ES				
411Q6-1	Provide New Arcade Throughout Campus	2	East	\$1,650
Ambler ES				
211Q0-1	ADA Access Ramp at School Entrance	7	South	\$6,494
Andasol ES				
1ZDE1-1	Replace Floor Covering	3	North	\$25,465
Angel's Gate Continuation HS				
1ZHR4-1	Portables HVAC	7	South	\$3,175
Arroyo Seco Museum Science Magnet				
1ZDO2-1	Remove & Replace Retaining Wall, Footings, Fencing, and Tree on North Side of Campus	2	East	\$24,295
Barton Hill ES				
1ZQV2-1	Interior Painting & Refinish	7	South	\$185,065

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Beachy ES				
1ZQ99-1	Replace HVAC Systems	6	North	\$19,457
Beckford ES				
295Q5-1	Playground Equipment	3	North	\$1
Beethoven ES				
109Q4-1	Office Modernization - Nurse's Office and Bookroom	4	West	\$52,570
Bell HS				
792Q1-1	ADA Access Compliance	5	South	\$1,341
Bellingham PC				
1ZQA1-1	Replace HVAC Systems	6	North	\$0
Belvedere MS				
1ZQM7-1	Asphalt Paving Repair & Resealing	2	East	\$0
Bethune MS				
946Q8-1	Renovate Building to Convert Shops to Science Lab	7	South	\$0
Birmingham Community Charter HS				
1ZEJ5-1	Heat Generating System	3	North	\$172,848
Bridge ES				
311Q9-1	Install New Lunch Shelter	2	East	\$1,500
Broadway ES				
168Q6-1	Repair/Replace Concrete Dumpster Bay	4	West	\$0
Burroughs MS				
160Q3-1	Renovate Restroom(s)	1	West	\$22,136
351Q0-1	Restroom Renovation	1	West	\$4,819
	Budget Total for Unfunded Projects			\$26,955
Burton ES				
1ZQ43-1	Replace HVAC Systems	6	North	\$82,191
Camellia ES				
1ZDH2-1	Replace Wall Mount Heat Pumps with Rooftop Units, Heating Unit, Wall Hung Air Conditioning Units	6	North	\$166,931
Canfield ES				
196Q5-1	Remove Outdated Heaters in 6 Classrooms	1	West	\$1
196Q2-1	Restroom Renovation	1	West	\$1,804
	Budget Total for Unfunded Projects			\$1,805
Carnegie MS				
1ZDW6-1	Repave Parking Lot	7	South	\$78,540

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Carthay Center ES				
236Q4-1	Provide Additional Outlets in Classroom	1	West	\$1
Carver MS				
1ZS35-1	Floor Finishes, Administration Building	5	East	\$7,066
1ZS36-1	Other Plumbing Systems	5	East	\$6,165
1ZDQ2-1	Replace Boiler	5	East	\$30,996
	Budget Total for Unfunded Projects			\$44,227
Castle Heights ES				
263Q7-1	Removal of 15 Existing Outdated Units	1	West	\$1
Chandler ES				
1ZQA2-1	Interior Painting & Refinish	3	North	\$0
Chapman ES				
1ZEN4-1	Repave Parking Lot	7	South	\$52,783
Chase ES				
365Q0-1	Renovate Auditorium	6	North	\$1
Chatsworth HS				
784Q6-1	Provide Security Cameras	3	North	\$1
Cienega ES				
1ZRS9-1	Electrical Service/Distribution, Administration Building	1	West	\$955
City Terrace ES				
1ZQM9-1	Replace HVAC Systems	5	East	\$0
Clover ES				
282Q8-1	Provide Cabinetry/Storage in Staff Lounge	1	West	\$3,278
295Q0-1	Replace/Install Sink/Fountain	1	West	\$1,955
	Budget Total for Unfunded Projects			\$5,233
Coldwater Canyon ES				
1ZQA3-1	Replace HVAC Systems	3	North	\$281,889
Coliseum ES				
1ZRT1-1	Lighting & Branch Wiring, Classroom Building A	1	West	\$0
Columbus ES				
647Q8-1	Arcade Modifications	6	North	\$1

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Community Magnet Charter ES				
135Q1-1	Remove and Replace Existing Stove Unit	4	West	\$1,015
Corona ES				
135Q7-1	ADA Access Compliance	5	South	\$40,310
1ZEM6-1	Terminal & Package Unit	5	South	\$41,744
Budget Total for Unfunded Projects				\$82,054
Crenshaw HS				
1ZS65-1	Electrical Service/Distribution, Multi-Purpose Building	1	West	\$0
Crescent Heights Language Arts/Social Justice Magnet				
1ZS08-1	Repair Piping in Principal & Vice Principal Office Restrooms	1	West	\$0
334Q2-1	Repair/Replace Gutters at 2 Bungalows	1	West	\$905
Budget Total for Unfunded Projects				\$905
Del Amo ES				
879Q5-1	Replace Multizone Air Conditioning Unit	7	South	\$71,083
Del Rey Continuation HS				
388Q9-1	Patch / Slurry Around Campus	4	West	\$1
Delevan ES				
1ZRT7-1	Replace All Deteriorating Flooring	5	East	\$1,652
Dena ES				
1ZRT6-1	Replace Deteriorating Paving	2	East	\$2,933
356Q9-1	Renovate Main Offices	2	East	\$1,000
Budget Total for Unfunded Projects				\$3,933
Denker ES				
1ZDX4-1	Remove & Replace Paving	7	South	\$40,185
Douglas Continuation HS				
1ZQ53-1	Replace Deteriorating Roofing	3	North	\$5,200
264Q7-1	Provide & Install New Shade Shelter	3	North	\$43
Budget Total for Unfunded Projects				\$5,243
Dyer ES				
1ZQA6-1	Replace HVAC Systems	6	North	\$16,560
Earhart Continuation HS				
1ZQF9-1	Asphalt Paving Repair & Resealing	3	North	\$0
Elizabeth Learning Center				
209Q8-1	Replace Bungalows with 2-Story Building	5	South	\$1
Elysian Heights ES				
289Q4-1	Replace 5 Drinking Fountains	5	East	\$15,098

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Emelita ES				
227Q9-1	Electrical Outlets	3	North	\$1
Emerson MS				
416Q0-1	Repair/Replace Fence/Gates Campuswide	4	West	\$3,200
Esperanza ES				
1ZQJ9-1	Interior Painting & Refinish	2	East	\$0
1ZQK1-1	Replace HVAC Systems	2	East	\$60,278
	Budget Total for Unfunded Projects			\$60,278
Euclid ES				
401Q6-1	Renovate Auditorium	2	East	\$48,416
404Q4-1	Resurface Playground	2	East	\$473
	Budget Total for Unfunded Projects			\$48,889
Evans Community Adult School				
1ZQK3-1	Exterior Painting & Refinish	2	East	\$0
Fairburn ES				
585Q1-1	Fire Alarm System	4	West	\$10,116
Fairfax HS				
1ZT86-1	Replace Door Hardware (Card Access)	4	West	\$3,547
540Q7-1	Install Motorized Bleachers / Gymnasium Air Conditioning	4	West	\$1
	Budget Total for Unfunded Projects			\$3,548
Farmdale ES				
288Q6-1	Remove 2 Bungalows / Replace with New	2	East	\$1
Fernangeles ES				
1ZQA8-1	Replace HVAC Systems	6	North	\$0
Figueroa ES				
1ZRU7-1	Upgrade Main Electrical Service	7	South	\$0
Frost MS				
572Q4-1	New Elevator	3	North	\$354,030
Garden Grove ES				
224Q7-1	Electrical Lighting	6	North	\$1
Gardena Bus Garage				
1ZQW5-1	Fire Alarm System	7	South	\$0
Gault ES				
906Q6-1	Auditorium Renovations	3	North	\$1

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Germain ES				
617Q7-1	Landscaping	3	North	\$1
Glenwood ES				
1ZQB1-1	Interior Painting & Refinish	6	North	\$0
1ZHM8-1	Portables HVAC	6	North	\$0
	Budget Total for Unfunded Projects			\$0
Granada Hills Charter HS				
1ZEK1-1	Replace HVAC Equipment	3	North	\$154,456
704Q2-1	Air Conditioning in Shop	3	North	\$13,360
705Q2-1	Replace / Repair Folder Bleachers in Gym	3	North	\$0
	Budget Total for Unfunded Projects			\$167,816
Gratts ES				
1ZRS3-1	Exterior Painting & Refinish	2	East	\$0
667Q6-1	Provide 39 New Window Spring Balances	2	East	\$0
	Budget Total for Unfunded Projects			\$0
Grey Continuation HS				
295Q3-1	Convert Bungalow to Office	6	North	\$0
249Q1-1	Paving	6	North	\$1
1ZQ58-1	Replace HVAC Systems	6	North	\$0
	Budget Total for Unfunded Projects			\$1
Griffin ES				
306Q7-1	Enclose 2 Sides of Lunch Shelter	2	East	\$1
Griffith MS				
465Q2-1	Replace / Install Interior Sink / Fountain	2	East	\$7,632
Hamasaki ES				
478Q6-1	Repair/Replace Boilers	2	East	\$41,732
Hamilton HS				
1ZEL9-1	Grandstands	1	West	\$274,225
Hamlin ES				
584Q4-1	Auditorium Sound System	3	North	\$1
Hart ES				
629Q6-1	New Portable Restroom Building	3	North	\$11,621

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Harte Preparatory MS				
165Q9-1	Replace Boiler in Boys Gymnasium	1	West	\$417,349
1ZEN6-1	Replace Boilers in Girls Gymnasium	1	West	\$549,019
	Budget Total for Unfunded Projects			\$966,368
Haskell ES				
1ZQ60-1	Interior Painting & Refinish	3	North	\$5,655
1ZQ61-1	Exterior Painting & Refinish	3	North	\$13,795
821Q2-1	Air Conditioning in Auditorium	3	North	\$86,578
	Budget Total for Unfunded Projects			\$106,028
Haynes ES				
1ZQ62-1	Exterior Painting & Refinish	3	North	\$3,191
825Q9-1	Reroof Building(s)	3	North	\$23,382
	Budget Total for Unfunded Projects			\$26,573
Hazeltine ES				
1ZQB6-1	Replace HVAC Systems	6	North	\$99,702
Hillside ES				
1ZDQ5-1	Roadways	2	East	\$68,505
Hobart ES				
1ZQG3-1	Exterior Painting & Refinish	2	East	\$1
Hollenbeck MS				
1ZDQ7-1	Repair and Replace Stairs	2	East	\$50,347
510Q5-1	Remove Showers at West and East Gym	2	East	\$114
511Q3-1	Repair / Replace Gym Lockers	2	East	\$1,010
520Q4-1	Permanent Partitions	2	East	\$399
522Q4-1	Provide Accessible Ramp	2	East	\$350
540Q0-1	Build Science Lab	2	East	\$950
	Budget Total for Unfunded Projects			\$53,170
Holmes MS				
1ZQ65-1	Exterior Painting & Refinish	3	North	\$2,022
Hoover ES				
1ZD07-1	Cooling Generating System	2	East	\$223,035
Hughes ES				
991Q3-1	Covered Walk - Main Building to Multipurpose Room	5	South	\$15,333

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Huntington ES				
1ZQN6-1	Replace HVAC Systems	2	East	\$42,525
Huntington Park HS				
1ZEM7-1	Repair/Replace Deteriorated Water Lines & Fixtures	5	South	\$14,087
Hyde Park ES				
1ZRX1-1	Floor Finishes	1	West	\$0
521Q3-1	Repair/Replace Concrete	1	West	\$68,674
	Budget Total for Unfunded Projects			\$68,674
Independence ES				
796Q4-1	Privacy Screen	5	South	\$1
Irving MS				
1ZO14-1	Repair Existing Lockers per Survey & Allocation Plan	5	East	\$1
1ZS43-1	Repair Exterior Lighting Site Wide	5	East	\$648
1ZQK8-1	Exterior Painting & Refinish	5	East	\$0
	Budget Total for Unfunded Projects			\$649
Jefferson HS				
1ZS70-1	Lighting & Branch Wiring	5	East	\$0
1ZS71-1	Terminal & Package Units	5	East	\$588
	Budget Total for Unfunded Projects			\$588
Jordan HS				
962Q1-1	Renovate Track & Field - Phase II	7	South	\$1,814,658
Justice ES				
1ZQ66-1	Replace Deteriorating Roofing	3	North	\$3,373
Kennedy HS				
781Q7-1	Re-Roof Building(s)	3	North	\$1
173Q4-1	Repair / Replace Floor Covering	3	North	\$0
	Budget Total for Unfunded Projects			\$1
Kester ES				
1ZQB8-1	Interior Painting & Refinish	3	North	\$0
King MS				
1ZT69-1	Remove Wall Dividing Rooms 154/154A/500/Dean's Office	5	East	\$0
Kittridge ES				
1ZQB9-1	Replace HVAC Systems	3	North	\$0
Lane ES				
749Q4-1	Replace / Install Bathroom Fixtures	5	East	\$8,408
748Q2-1	Renovate Restroom(s)	5	East	\$17,064
	Budget Total for Unfunded Projects			\$25,472

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Lankershim ES				
1ZQC1-1	Asphalt Paving Repair & Resealing	3	North	\$0
Lawrence MS				
1ZQ70-1	Interior Painting & Refinish	3	North	\$14,409
1ZQ71-1	Exterior Painting & Refinish	3	North	\$39,211
298Q4-1	Provide Sanitary Building	3	North	\$33,518
	Budget Total for Unfunded Projects			\$87,138
LeConte MS				
1ZS48-1	Repair Emergency Lights Main Building	4	West	\$3,720
1ZD08-1	Terminal & Package Unit	4	West	\$177,127
	Budget Total for Unfunded Projects			\$180,847
Leonis Continuation HS				
1ZQ72-1	Replace Deteriorating Roofing	3	North	\$1
Lexington PC				
1ZRY3-1	Repair Damaged Flooring in Rooms 13, 14, 16	5	East	\$468
Liggett ES				
857Q7-1	Replace / Repair Ramp(s)	6	North	\$1
Lillian ES				
862Q5-1	Replace Window Sash	5	South	\$1
Lincoln HS				
1ZS72-1	Terminal & Package Units, Auditorium Building	2	East	\$0
Lockhurst ES				
998Q0-1	Repair / Replace Gutters	3	North	\$1
Logan ES				
1ZEM3-1	Terminal & Package Unit	5	East	\$173,028
1ZQL3-1	Exterior Painting & Refinish	5	East	\$0
	Budget Total for Unfunded Projects			\$173,028
Loreto ES				
1ZRX8-1	Terminal & Package Units, Two/Three Unit Relocatable	5	East	\$1,762
1ZT87-1	Replace Door Hardware (Card Access)	5	East	\$1,483
	Budget Total for Unfunded Projects			\$3,245
Lorne ES				
953Q7-1	Office Modification	6	North	\$1

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Los Angeles Center for Enriched Studies				
1ZT85-1	Replace Door Hardware (Card Access)	1	West	\$1,645
Los Angeles HS				
203Q9-1	Repair/Replace Metal Structure and Concrete Infill Supporting Existing Grandstands, Add Handicap Sitting Area and Renovate Restrooms	1	West	\$95,480
1ZLJ3-1	Gymnasium Bleachers	1	West	\$122,553
Budget Total for Unfunded Projects				\$218,033
Los Feliz ES				
740Q8-1	Fire Sprinklers in Basement	5	East	\$22,547
Lowman Special Education Center				
1ZDH7-1	Roofing	6	North	\$5,455
Maclay MS				
1ZQC3-1	Asphalt Paving Repair & Resealing	6	North	\$0
Madison MS				
620Q2-1	Air Conditioning Shops	3	North	\$3,530
606Q1-1	HVAC Upgrade	3	North	\$3,848
Budget Total for Unfunded Projects				\$7,378
Main ES				
836Q6-1	Restroom Renovation	7	East	\$1
806Q0-1	Repair/Replace 20 Air Conditioning Wall Units	7	East	\$0
Budget Total for Unfunded Projects				\$1
Malabar ES				
839Q1-1	Renovate Restroom(s)	2	East	\$1
Manchester ES				
1ZQT4-1	Interior Painting & Refinish	1	South	\$1
1ZQT5-1	Exterior Painting & Refinish	1	South	\$1
Budget Total for Unfunded Projects				\$2
Mann MS				
1ZQG9-1	Exterior Painting & Refinish	1	West	\$1
Marianna ES				
858Q1-1	Install Auto Gate	2	East	\$1
Marina Del Rey MS				
625Q5-1	Remove Exterior Lockers/Install Display Cases	4	West	\$3,480

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Marquez Charter ES				
101Q2-1	Replace Roofing	4	West	\$1
Marvin ES				
1ZDM7-1	Replace Ceiling Tiles	1	West	\$2,325
1ZRY4-1	Ceiling Finishes, Classroom Building A	1	West	\$0
641Q0-1	Repair/Replace Sewer Drain	1	West	\$1
Budget Total for Unfunded Projects				\$2,326
McBride Special Education Center				
755Q5-1	Install Air Purifiers in North Building Restroom	4	West	\$1
758Q1-1	Install Accordion Door and Shelf Units	4	West	\$1
Budget Total for Unfunded Projects				\$2
Melrose ES Math/Science/Technology Magnet				
780Q2-1	Renovate Boys / Girls Restrooms	4	West	\$1
Melvin ES				
326Q3-1	HVAC in Auditorium, Lounge, Cafe	3	North	\$0
312Q8-1	Office Modification	3	North	\$1
Budget Total for Unfunded Projects				\$1
Meyler ES				
1ZEN8-1	Pedestrian Paving	7	South	\$58,678
Middleton ES				
896Q0-1	ADA Access Compliance	5	South	\$570
Miles ES				
717Q5-1	ADA Access Compliance	5	South	\$153,082
746Q0-1	Install 2-Story Classroom Building	5	South	\$1
Budget Total for Unfunded Projects				\$153,083
Miller Career & Transition Center				
371Q7-1	Multipurpose Room Modifications	3	North	\$0
358Q7-1	Building Modification/Change Table	3	North	\$1
Budget Total for Unfunded Projects				\$1
Millikan MS				
179Q2-1	Gym Non Year-Round Air Conditioning	3	North	\$47,464
Monlux ES				
1ZO28-1	Provide and Install New Sanitary Building at Northeast Area of Site	3	North	\$102,769

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Monroe HS				
1ZS77-1	Replace Air Conditioning Units, Administration & Library	6	North	\$0
1ZS79-1	Replace Gas & Water Lines	6	North	\$0
1ZDF6-1	Replace Underground Water & Gas Lines	6	North	\$99,172
	Budget Total for Unfunded Projects			\$99,172
Montague Charter Academy				
1ZDI2-1	Replace Heat and Air Conditioning Units	6	North	\$115,342
Mountain View ES				
1ZDI4-1	Replace Water Mains, Fixtures, Replace Potable Water System, Repair/Remodel Restrooms	6	North	\$215,157
803Q4-1	New Arcade	6	North	\$9,219
	Budget Total for Unfunded Projects			\$224,376
Mulholland MS				
1ZQ78-1	Interior Painting & Refinish	3	North	\$306
1ZQ79-1	Exterior Painting & Refinish	3	North	\$4,757
	Budget Total for Unfunded Projects			\$5,063
Nestle ES				
364Q3-1	Paving	4	North	\$1
Newcastle ES				
383Q2-1	Air Conditioning in Auditorium	6	North	\$1
Nobel MS				
965Q3-1	Repair / Replace Window Covering	3	North	\$0
730Q9-1	Provide Security Cameras	3	North	\$1
	Budget Total for Unfunded Projects			\$1
Noble ES				
634Q2-1	Repair / Replace Playground Equipment	6	North	\$0
887Q5-1	Install / Add Greening / Landscaping	6	North	\$0
	Budget Total for Unfunded Projects			\$0
North Hollywood HS				
729Q4-1	Eye Wash / Fume Hoods	3	North	\$23,036
Nueva Vista ES				
1ZRR9-1	Replace All Fixtures	5	South	\$0
Odyssey Continuation HS				
1ZQQ2-1	Replace HVAC Systems	5	South	\$52,264
Overland ES				
807Q7-1	Install Awnings in Rooms 25-30	1	West	\$1

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Oxnard ES				
1ZS09-1	Terminal & Package Units, Classroom Building	6	North	\$4,484
Pacoima MS				
1ZDI8-1	Roof Replacement	6	North	\$23,454
Palisades Charter HS				
827Q7-1	CCTV	4	West	\$21,365
Palms MS				
802Q9-1	Repair 200 Locker Openings in Boys / Girls Gym	1	West	\$517
Paseo del Rey Natural Science Magnet				
1ZS10-1	Repair/Replace Glass Windows	4	West	\$0
Peary MS				
1ZQX5-1	Exterior Painting & Refinish	7	South	\$3,105
176Q1-1	Replace Heat Exchanger, Boilers	7	South	\$130,764
Budget Total for Unfunded Projects				\$133,869
Perez Special Education Center				
890Q8-1	Repair / Replace Gutters	2	East	\$1
Pettigrew Science Center				
1ZQL6-1	Asphalt Paving Repair & Resealing	5	East	\$1
Phoenix Continuation HS				
854Q0-1	Resurface Playground / Replace Athletic Post	4	West	\$1
Pinewood ES				
1ZQC4-1	Asphalt Paving Repair & Resealing	6	North	\$0
Pio Pico MS				
1ZQH5-1	Replace HVAC Systems	1	West	\$1
Point Fermin Marine Science Magnet				
1ZDY3-1	Site Development	7	South	\$110,576
Politi ES				
1ZQL7-1	Interior Painting & Refinish	2	East	\$0
Porter MS				
1ZEK6-1	Roof Coverings	3	North	\$308
Primary Academy PC				
1ZQ87-1	Replace HVAC Systems	6	North	\$0

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Ranchito ES				
1ZQ88-1	Replace HVAC Systems	6	North	\$0
Reseda ES				
442Q9-1	New Portable Office Building	3	North	\$71,053
Reseda HS				
1ZEK7-1	Parking Lots	6	North	\$33,498
809Q3-1	Safety & Technology	6	North	\$0
	Budget Total for Unfunded Projects			\$33,498
Revere Charter MS				
1ZS56-1	Replace Damaged Ceiling Tiles	4	West	\$0
Rio Vista ES				
1ZQC7-1	Exterior Painting & Refinish	3	North	\$0
Roosevelt HS				
949Q6-1	Provide New Building	2	East	\$0
Rosewood ES				
886Q1-1	Smart Restroom Renovation with Plumbing Repair	4	West	\$1
Russell ES				
1ZQU7-1	Asphalt Paving Repair & Resealing	7	South	\$0
1ZQU6-1	Sand Blasting	7	South	\$475,579
	Budget Total for Unfunded Projects			\$475,579
San Antonio ES				
367Q9-1	Upgrade Fire Alarm System	5	South	\$1
San Fernando HS				
1ZQC9-1	Asphalt Paving Repair & Resealing	6	North	\$0
Shenandoah ES				
1ZS17-1	Repair Multipurpose Room	1	West	\$8,974
Sherman Oaks Center for Enriched Studies				
1ZQ90-1	Interior Painting & Refinish	3	North	\$0
1ZQ91-1	Exterior Painting & Refinish	3	North	\$1,661
1ZTD9-1	Mitigate Lead in Water	3	North	\$3,629
	Budget Total for Unfunded Projects			\$5,290
Short ES				
929Q5-1	Replace Cabinets and Flooring	4	West	\$1
Solano ES				
1ZS21-1	Terminal & Package Units	2	East	\$4,895

Project Number	Project Description	Board District	Educational Service Center	Project Costs
South Gate HS				
684Q2-1	Enclose Lunch Pavilion & Install New Lunch Shelter	5	South	\$53,000
South Gate MS				
641Q5-1	Install 2-Story Building	5	South	\$462
State ES				
1ZT88-1	Replace Door Hardware (Card Access)	5	South	\$3,679
Stevenson MS				
690Q9-1	Restroom Renovation	2	East	\$12,832
Stoner ES				
1ZDN3-1	Repair Piping in Sanitary Building	4	West	\$94,060
379Q0-1	Install Sliding Partition Wall	4	West	\$4,422
	Budget Total for Unfunded Projects			\$98,482
Sun Valley MS				
1ZDJ5-1	Heating Unit Replacement	6	North	\$452,768
Sutter MS				
1ZQ92-1	Interior Painting & Refinish	4	North	\$1
572Q2-1	Replace the Existing Stage Lighting in Auditorium	4	North	\$14,601
	Budget Total for Unfunded Projects			\$14,602
Telfair ES				
1ZQD3-1	Replace HVAC Systems	6	North	\$21,471
Temescal Canyon Continuation HS				
1ZQ11-1	Asphalt Paving Repair & Resealing	4	West	\$1
Toluca Lake ES				
266Q6-1	Renovate Auditorium	4	North	\$185,518
Topanga Charter ES				
851Q7-1	Outdoor Amphitheater	4	West	\$0
1ZDN4-1	Renovate Restroom	4	West	\$82,100
618Q0-1	Replace Storm Drain in Lower Playground	4	West	\$52,417
	Budget Total for Unfunded Projects			\$134,517
Trinity ES				
630Q3-1	Repair/Replace Electrical Distribution Panel	2	East	\$1
University HS				
1ZHQ6-1	Portables HVAC	4	West	\$7,374
Van Ness ES				
1ZOK5-1	Repair/Replace Retaining Wall	4	West	\$47,663

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Van Nuys Community Adult School				
1ZQD7-1	Asphalt Paving Repair & Resealing	6	North	\$0
877Q7-1	Paving	6	North	\$0
	Budget Total for Unfunded Projects			\$0
Venice HS				
935Q5-1	Repair Concrete from Root Damage Along West End	4	West	\$1
651Q7-1	Install Lockers at Cunningham Hall	4	West	\$1,035
890Q9-1	ADA Access Compliance	4	West	\$56,835
	Budget Total for Unfunded Projects			\$57,871
Vermont ES				
1ZS30-1	Replace Flooring Tile	1	East	\$2,192
Vernon City ES				
331Q6-1	Enclose Lunch Pavilion	5	South	\$332
Victory ES				
1ZQE2-1	Asphalt Paving Repair & Resealing	6	North	\$0
1ZQE1-1	Replace HVAC Systems	6	North	\$7,496
	Budget Total for Unfunded Projects			\$7,496
Vine ES				
669Q7-1	Cover Exposed Piping on Corridor Ceiling	4	West	\$1
943Q5-1	Replace Matting / Playground Equipment	4	West	\$1
	Budget Total for Unfunded Projects			\$2
Virgil MS				
1ZEM4-1	Cooling Generating System	2	East	\$151,685
Walgrove ES				
947Q4-1	Extend Metal Decking at Arcade by Lunch Shelter	4	West	\$1
Walnut Park ES				
1ZQR5-1	Replace HVAC Systems	5	South	\$76,484
Washington Preparatory HS				
1ZT90-1	Replace Door Hardware (Card Access)	1	West	\$5,752
West Hollywood ES				
999Q0-1	Provide Cabinetry / Storage in Bungalow	4	West	\$1
974Q9-1	Upgrade Auditorium Lighting	4	West	\$1
732Q4-1	ADA Access Ramp from Upper to Lower Yard	4	West	\$1
	Budget Total for Unfunded Projects			\$3
West Vernon ES				
1ZDT1-1	Heat Generating System	7	East	\$46,387

Project Number	Project Description	Board District	Educational Service Center	Project Costs
Westchester Enriched Sciences Magnets				
1ZS82-1	Electrical Service/Distribution, Math & Science Building	4	West	\$0
Westminster ES				
1ZHP9-1	Portables HVAC	4	West	\$5,775
White House PC				
403Q4-1	Provide New Multi-Purpose/Auditorium/Cafeteria	2	East	\$135,785
White Point ES				
1ZQY4-1	Asphalt Paving Repair & Resealing	7	South	\$0
Woodland Hills ES				
411Q8-1	Exterior Lighting	4	North	\$1
405Q2-1	Library Modification	4	North	\$1
Budget Total for Unfunded Projects				\$2
Woodlawn ES				
1ZEM9-1	Plumbing Fixtures	5	South	\$94,358
Wright MS				
346Q6-1	Repair / Replace Window Sash in Cafeteria	4	West	\$0
346Q0-1	Renovate Auditorium Lighting	4	West	\$4,360
Budget Total for Unfunded Projects				\$4,360

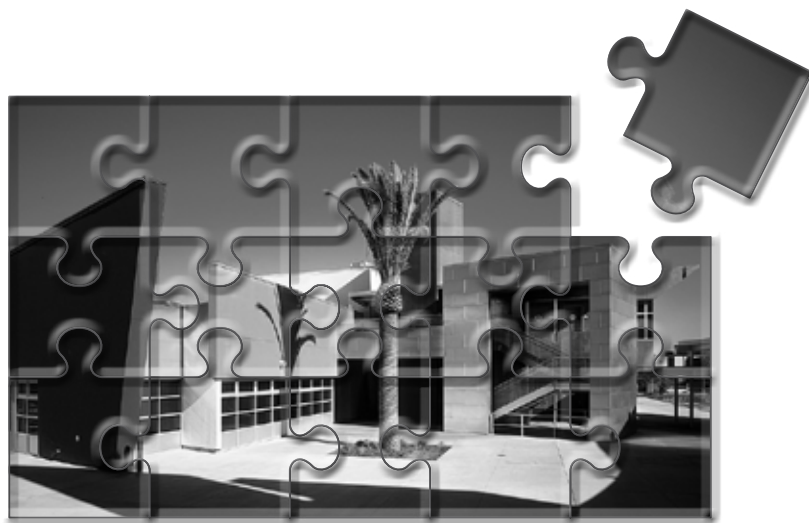
CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name	Board District	Educational Service Center	Project Costs
23.10097	Banning HS - CHPS	7	South	\$0
23.10285	Banning HS - Recycled Water	7	South	\$0
23.10283	Birmingham HS - Recycled Water	3	North	\$0
23.10282	Clay MS - Recycled Water	1	West	\$0
23.09964	Newman Nutrition Center - Photovoltaic Installation	2	East	\$310,000
23.10284	Westchester Enriched Sciences Magnets - Recycled Water	4	West	\$0
23.10286	Wright MS - Recycled Water	4	West	\$0

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2012 Strategic Execution Plan

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NEW CONSTRUCTION INDEX

Project Name	Project Address	City	Educational Service Center	Page #
10th - Playground	1000 Grattan St.	Los Angeles	East	70
135th St. ES Addition (135th St. ES)	801 W. 135th St	Gardena	South	48
15th Street ES Addition	1527 S. Mesa St.	San Pedro	South	48
4th St. New PC (4th Street PC)	469 Amalia Ave.	Los Angeles	East	70
68th St. ES Addition	612 W. 68th St.	Los Angeles	South	48
6th Avenue ES Addition	3109 Sixth Ave.	Los Angeles	West	94
9th St. Span K-8 Redevelopment (Para Los Niños MS)	Southwest Corner of 8th St. and Stanford Ave.	Los Angeles	East	138
Accelerated Charter School (The Accelerated School)	166 E. Martin Luther King Jr. Blvd.	Los Angeles	East	70
Aldama ES - Addition	632 N. Avenue 50	Los Angeles	East	70
Alexandria ES - Playground	4211 Oakwood Ave.	Los Angeles	East	70
Alexandria New ES #1 (Harvard ES)	330 N. Harvard Blvd.	Los Angeles	West	94
Alta Loma ES - Addition	1745 Vineyard Ave.	Los Angeles	West	94
Aragon ES Addition	1118 Aragon Ave.	Los Angeles	East	70
Arlington Heights ES Addition	1717 Seventh Ave.	Los Angeles	West	94
Ascot ES - Addition	1447 E. 45th St.	Los Angeles	East	70
Banning New ES #1 (George De La Torre, Jr. ES)	500 N. Island Ave.	Wilmington	South	48
Barton Hill ES - Addition	423 N. Pacific Ave.	San Pedro	South	48
Beachy ES - Addition	9757 Beachy Ave.	Arleta	North	30
Bell #3 New PC (Ellen Ochoa Learning Center)	7236 S. Wilcox Ave.	Cudahy	South	48
Bell Education Center (Richard N. Slawson Southeast Occupational Center)	5600 Rickenbacker Rd.	Bell	South	138
Bell ES #3 MS Addition (Ellen Ochoa Learning Center)	5027 Live Oak St.	Cudahy	South	48
Bell New ES #3 (Ellen Ochoa Learning Center)	5027 Live Oak St.	Cudahy	South	48
Bellevue PC	610 Micheltorena St.	Los Angeles	East	71
Belmont Hollywood ES #1 (Charles White ES)	2401 Wilshire Blvd.	Los Angeles	East	71
Belmont New ES #6 (Frank del Olmo ES)	100 N. New Hampshire Ave.	Los Angeles	East	71
Belmont New PC #11 (Olympic PC)	950 S. Albany St.	Los Angeles	East	71
Belmont New PC #12 (Lake Street PC)	135 N. Lake St.	Los Angeles	East	71
Broadous School RFS	11736 Bromont Ave.	Pacoima	North	115
Brooklyn ES - Addition	4620 Cesar Chavez Ave.	Los Angeles	East	71

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Bryson ES - Addition	4470 Missouri Ave.	South Gate	South	49
Cabrillo ES - Playground	732 S. Cabrillo Ave.	San Pedro	South	49
Cahuenga New ES #1 (Charles H. Kim ES)	225 S. Oxford Ave.	Los Angeles	East	72
Camellia ES - Addition	7451 Camellia Ave.	North Hollywood	North	30
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	North	115
Canoga Park ES (N.E.W. Canoga Park ES)	21425 Cohasset St.	Canoga Park	North	30
Canoga Park RFS	22250 Elkwood St.	Canoga Park	North	115
Central LA Area New HS #1 (Helen Bernstein HS)	1309 N. Wilton Pl.	Hollywood	West	94
Central LA Area New HS #10 (Miguel Contreras Learning Complex)	260 S. Bixel St.	Los Angeles	East	72
Central LA Area New HS #2 (West Adams Preparatory HS)	1500 W. Washington Blvd.	Los Angeles	East	72
Central LA Area New HS #9 (Ramon C. Cortines School of Visual and Performing Arts)	450 N. Grand Ave.	Los Angeles	East	72, 157
Central LA Area New MS #1 (John H. Liechty MS)	650 S. Union Ave.	Los Angeles	East	73
Central LA Area New MS #3 (Young Oak Kim Academy)	615 S. Shatto Pl.	Los Angeles	East	73
Central LA Area New MS #4 (William Jefferson Clinton MS)	3500 S. Hill St.	Los Angeles	East	73
Central LA HS #11 (Edward R. Roybal Learning Center)	1200 W. Colton St.	Los Angeles	East	73, 147
Central LA HS #12 (Camino Nuevo HS)	1215 W. Miramar St.	Los Angeles	East	138
Central LA New Learning Center #1 K-3 (Robert F. Kennedy Community of Schools)	3201 W. 8th St.	Los Angeles	East	73
Central LA New Learning Center #1 MS/HS (Robert F. Kennedy Community of Schools)	3400 Wilshire Blvd.	Los Angeles	East	74
Central Region Belmont Span 6-12 Reconfiguration (Sal Castro MS)	1575 W. 2nd St.	Los Angeles	East	74
Central Region EEC #1 (Estrella EEC)	120 E. 57th St.	Los Angeles	East	115
Central Region EEC #2	421 S. Hillview Ave.	Los Angeles	East	115
Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	3200 W. Washington Blvd.	Los Angeles	West	94
Central Region ES #14 (Sandra Cisneros Learning Academy)	1018 Mohawk St.	Los Angeles	East	74, 146
Central Region ES #15 (Jose A. Castellanos ES)	1723 W. Cordova St.	Los Angeles	East	74
Central Region ES #16 (Estrella ES)	120 E. 57th St.	Los Angeles	East	74
Central Region ES #17 (Quincy Jones ES)	900 E. 33rd St.	Los Angeles	East	74
Central Region ES #18 (Dolores Huerta ES)	260 E. 31st St.	Los Angeles	East	74
Central Region ES #19 and EEC (William R. Anton ES)	831 N. Bonnie Beach Pl.	Los Angeles	East	75
Central Region ES #20	3600 W. Council St.	Los Angeles	East	75, 146
Central Region ES #21	1041 E. 46th St.	Los Angeles	East	75
Central Region ES #22 (Playa Vista ES)	13150 W. Bluff Creek Dr.	Los Angeles	West	94
Central Region Glassell Park EEC	3003 Carlyle St.	Los Angeles	East	115
Central Region Gratts EEC (Gratts EEC)	474 S. Hartford Ave.	Los Angeles	East	115
Central Region HS #13 (Sonia M. Sotomayor Learning Academies)	2050 San Fernando Rd.	Los Angeles	East	75, 146

Project Name	Project Address	City	Educational Service Center	Page #
Central Region HS #16	300 E. 53rd St.	Los Angeles	East	75
Central Region MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	2300 W. 7th St.	Los Angeles	East	76
Central Region MS #7 (Dr. Julian Nava Learning Academies)	1420 E. Adams Blvd.	Los Angeles	East	75
Cienega ES - Addition	2611 S. Orange Dr.	Los Angeles	West	95
City Terrace ES - Addition	4350 City Terrace Dr.	Los Angeles	East	76
Cleveland HS EEC	19031 W. Strathern St.	Reseda	North	116
Columbus Avenue School	6700 Columbus Ave.	Van Nuys	North	30
Commonwealth ES Addition	215 S. Commonwealth Ave.	Los Angeles	East	76
Corona New PC (Martha Escutia PC)	6401 Bear Ave.	Bell	South	49
Crenshaw SH - Addition	5010 11th Ave.	Los Angeles	West	95
Dayton Heights - Playground	607 N. Westmoreland Ave.	Los Angeles	East	76
Dayton Heights EEC	3917 Clinton St.	Los Angeles	East	116
Dena New PC (Carmen Lomas Garza PC)	2750 E. Hostetter St.	Los Angeles	East	76
Dorsey HS Redevelopment	3537 Farmdale Ave.	Los Angeles	West	138
East LA Area New HS #1 (Felicita and Gonzalo Mendez Learning Center)	1200 Plaza del Sol	Los Angeles	East	76
East LA HS #2 (Esteban Torres HS)	4211 Dozier St.	Los Angeles	East	77
East LA Star Adult Education	319 N. Humphreys Ave.	Los Angeles	East	111
East LA Star HS Academy (Hilda L. Solis Learning Academy)	319 N. Humphreys Ave.	Los Angeles	East	138
East Valley Area New HS #1A (Richard E. Byrd MS)	8401 Arleta Ave.	Sun Valley	North	30, 146
East Valley Area New HS #1B (East Valley HS)	5525 Vineland Ave.	North Hollywood	North	30, 146
East Valley Area New HS #2 (Arleta HS)	14200 Van Nuys Blvd.	Arleta	North	30
East Valley Area New HS #3 (Panorama HS)	8015 Van Nuys Blvd.	Van Nuys	North	31
East Valley Area New MS #1 (Roy Romer MS)	6501 Laurel Canyon Blvd.	North Hollywood	North	31, 146, 157
East Valley Area New MS #2 (Vista MS)	15040 Roscoe Blvd.	Van Nuys	North	31, 146, 155
East Valley New Continuation HS #1 (Cal Burke HS)	14630 Lanark St.	Van Nuys	North	31
Emerson MS Redevelopment	1650 Selby Ave.	Los Angeles	West	139
Esperanza ES - Addition	680 Little St.	Los Angeles	East	77
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	116
Fairfax HS Addition	7850 Melrose Ave.	Los Angeles	West	95
Fenton Charter School - Addition	11828 Gain St.	Lake View Terrace	North	31
Fletcher ES - Addition	3350 Fletcher Dr.	Los Angeles	East	77
Florence ES - Playground	7211 Bell Ave.	Los Angeles	South	49
Fremont HS Redevelopment	7676 S. San Pedro St.	Los Angeles	South	139

Project Name	Project Address	City	Educational Service Center	Page #
Fremont New PC #2 (Danny J. Bakewell, Sr. PC)	8621 S. Baring Cross St.	Los Angeles	South	49
Fries ES - Addition	1301 Fries Ave.	Wilmington	South	49
Gardena HS EEC	1230 W. 177th St.	Gardena	South	116
Garfield HS Renovation	5101 E. 6th St.	Los Angeles	East	139
Garvanza ES - Playground	317 N. Avenue 62	Los Angeles	East	77
Gledhill ES - Addition	16030 Gledhill St.	North Hills	North	31
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	116
Gratts New PC	474 S. Hartford	Los Angeles	East	77
Haddon EEC	10085 Haddon Ave.	Pacoima	North	116
Hamilton HS - Addition	2955 S. Robertson Blvd.	Los Angeles	West	95
Hammel EEC	452 N. Marianna Ave.	Los Angeles	East	116
Harbor City ES Addition (Harbor City ES)	1508 W. 254th St.	Harbor City	South	49
Harbor Teacher Preparation Academy Redevelopment	1111 Figueroa Pl.	Wilmington	South	139
Heliotrope ES - Modular Addition	5911 Woodlawn Ave.	Maywood	South	49
Hillside - Playground	120 E. Avenue 35	Los Angeles	East	77
Hobart ES - Addition	980 S. Hobart Blvd.	Los Angeles	East	77
Hollywood New Continuation HS #1 (Richard A. Alonzo CDS)	5755 Fountain Ave.	Hollywood	West	95
Hooper EEC	1224 E. 52nd St.	Los Angeles	East	116
Hooper New PC (Hooper Avenue PC)	1280 E. 52nd St.	Los Angeles	East	77
Hoover - Playground	2726 Francis Ave.	Los Angeles	East	78
Hughes ES - Playground	4242 Clara St.	Cudahy	South	49
Huntington Drive ES - Addition	4435 N. Huntington Dr.	Los Angeles	East	78
Huntington Park New ES #3 (Pacific Boulevard School)	2660 E. 57th St.	Huntington Park	South	50
Huntington Park New ES #7 (Huntington Park ES)	6055 Corona Ave.	Huntington Park	South	50
Jefferson New Continuation HS #1 (Frida Kahlo HS)	1924 S. Los Angeles St.	Los Angeles	East	78
Jefferson New ES #1 (Ricardo Lizarraga ES)	401 E. 40th Pl.	Los Angeles	East	78
Jefferson New ES #2 (Harmony ES)	899 E. 42nd Pl.	Los Angeles	East	78
Jefferson New ES #7 (Aurora ES)	1050 E. 52nd Pl.	Los Angeles	East	78
Jefferson New PC #6 (Maple PC)	3601 S. Maple Ave.	Los Angeles	East	78
Joan Elam EEC	15950 Tupper St.	North Hills	North	116
Johnson Opportunity HS - Addition	333 E. 54th St.	Los Angeles	East	79
Jordan HS Redevelopment	2265 E. 103rd St.	Los Angeles	South	139
Kenter Canyon - Addition	645 N. Kenter Ave.	Los Angeles	West	95
LACES Sports Facility Complex	5931 W. 18th St.	Los Angeles	West	95
Lafayette Park Primary School	310 S. Lafayette Park Pl.	Los Angeles	East	79

Project Name	Project Address	City	Educational Service Center	Page #
Lankershim ES - Addition	5250 Bakman Ave.	North Hollywood	North	31
Leland ES - Addition	2120 S. Leland St.	San Pedro	South	50
Logan EEC	1712 W. Montana St.	Los Angeles	East	117
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	North	117
Loma Vista ES - Addition	3629 E. 58th St.	Maywood	South	50
Loreto ES - Addition	3408 Arroyo Seco Ave.	Los Angeles	East	79
Los Angeles New Continuation HS #1	1470 W. Washington Blvd.	Los Angeles	East	79
Los Angeles New ES #1 (Wilshire Park ES)	4063 Ingraham St.	Los Angeles	West	95
Los Angeles New PC #5 (Mariposa-Nabi PC)	987 S. Mariposa Ave.	Los Angeles	East	79, 157
Los Feliz ES - Modular Addition	1740 N. New Hampshire Ave.	Los Angeles	East	79
MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	2300 W. 7th St.	Los Angeles	East	79
Maclay New PC (Sara Coughlin ES)	11035 Borden Ave.	Pacoima	North	31
Magnolia On-Site - Addition	1626 S. Orchard Ave.	Los Angeles	East	80
Manual Arts New ES #1 (Dr. Theodore T. Alexander Science Center School)	700 State Dr.	Los Angeles	West	95
Manual Arts New ES #3 (John W. Mack ES)	3020 S. Catalina St.	Los Angeles	West	96
Manual Arts New PC #2 (Dr. James Edward Jones PC)	1017 W. 47th St.	Los Angeles	West	96
Marshall New PC #1 (Lexington Avenue PC)	4564 W. Lexington Ave.	Los Angeles	East	80
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	117
Maywood New ES #5 (Maywood ES)	5200 Cudahy Ave.	Maywood	South	50
Menlo ES - Playground	4156 Menlo Ave.	Los Angeles	West	96
Middleton New PC (Middleton Primary Center)	2410 Zoe Ave.	Huntington Park	South	50
Miles EEC	2855 Saturn Ave.	Huntington Park	South	117
Miles ES - Playground	6720 Miles Ave.	Huntington Park	South	50
Miramonte ES - Addition	1400 E. 68th St.	Los Angeles	South	50
Monroe New ES #2 (Rosa Parks Learning Center)	8855 Noble Ave.	North Hills	North	32
Monte Vista EEC	5509 Ash St.	Los Angeles	East	117
Morningside ES - Addition	576 N. Maclay Ave.	San Fernando	North	32
Mt. Washington ES Addition	3981 San Rafael Ave.	Los Angeles	East	80
Murchison EEC	1537 Murchison St.	Los Angeles	East	117
Nevin ES - Addition	1569 E. 32nd St.	Los Angeles	East	80
Noble EEC	8315 Noble Ave.	North Hills	North	117
Noble New ES #1 (Panorama City ES)	8600 Kester Ave.	Panorama City	North	32
Normont EEC	25028 Petroleum Ave.	Harbor City	South	117
Normont ES - Addition	1001 W. 253rd St.	Harbor City	South	50

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North Hollywood New ES #3 (Maurice Sendak ES)	11414 W. Tiara St.	North Hollywood	North	32
North Hollywood New PC #4 (Bellingham PC)	6728 N. Bellingham Ave.	North Hollywood	North	32
Northridge MS EEC	17960 Chase St.	Northridge	North	117
Norwood ES - Addition	2020 Oak St.	Los Angeles	East	80
Orthopaedic Hospital HS	300 W. 23rd St.	Los Angeles	East	80, 146
Oxnard ES - Addition	10912 Oxnard St.	North Hollywood	North	32
Pacoima - Playground	11016 Norris Ave.	Pacoima	North	32
Park Avenue Remediation	8020 Park Ave.	Cudahy	South	51
Queen Anne Place School RFS	1212 Queen Anne Pl.	Los Angeles	West	117
Ramona ES - Addition	1133 N. Mariposa Ave.	Los Angeles	West	96
Ramona New ES (Kingsley ES)	5200 W. Virginia Ave.	Los Angeles	West	96
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	80
Richard Riordan New PC (Richard Riordan PC)	5531 Monte Vista St.	Los Angeles	East	81
Rosemont ES - Addition	421 N. Rosemont Ave.	Los Angeles	East	81
Rowan New PC (Amanecer PC)	832 S. Eastman Ave.	Los Angeles	East	81
San Antonio ES - Addition	6222 State St.	Huntington Park	South	51
San Fernando EEC	1204 Woodworth St.	San Fernando	North	118
San Fernando MS - Addition	130 N. Brand Blvd.	San Fernando	North	32
San Gabriel ES - Addition	8628 San Gabriel Ave.	South Gate	South	51
San Miguel ES - Addition	9801 San Miguel Ave.	South Gate	South	51
San Miguel ES - Playground	9801 San Miguel Ave.	South Gate	South	51
San Pedro EEC	920 W. 36th St., Bldg. 950	San Pedro	South	118
Santa Monica New PC (Hollywood PC)	1115 Tamarind Ave.	Los Angeles	West	96
SE Area New Learning Center (Maywood Academy HS)	6125 Pine Ave.	Maywood	South	51, 147
South Gate New ES #6 (Madison ES)	9820 Madison Ave.	South Gate	South	51
South Gate New ES #7 (Tweedy ES)	9724 Pinehurst Ave.	South Gate	South	51
South LA Area New HS #1 (Santee Education Complex)	1921 S. Maple Ave.	Los Angeles	East	81
South LA Area New HS #3 (Augustus F. Hawkins HS)	825 W. 60th St.	Los Angeles	West	96
South Region EEC #1 (Escalante EEC)	4443 Live Oak St.	Cudahy	South	118
South Region EEC #2	8914 Hunt St.	South Gate	South	118
South Region EEC #3	Proposed Project Area	TBD	South	118
South Region ES #1 (Dr. Owen Lloyd Knox ES)	8920 Tupachi Place	Los Angeles	South	52
South Region ES #10	4410 Orchard Ave.	Los Angeles	West	97, 147
South Region ES #11	929 W. 69th St.	Los Angeles	West	97, 147
South Region ES #12 (Dr. Lawrence H. Moore Math, Science, Technology Academy)	1321 E. 61st St.	Los Angeles	South	52, 147

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South Region ES #2 (Wisdom ES)	1125 E. 74th St.	Los Angeles	South	52
South Region ES #3 (Jaime Escalante ES)	4443 Live Oak St.	Cudahy	South	52
South Region ES #4 (Azalea Academies)	8929 Kaufman Ave.	South Gate	South	52
South Region ES #5 (Lucille Roybal-Allard ES)	3232 Saturn Ave.	Huntington Park	South	52, 147
South Region ES #6 (Juanita Tate ES)	123 W. 59th St.	Los Angeles	South	52
South Region ES #7 (Judith F. Baca Arts Academy)	1536 E. 89th St.	Los Angeles	South	52
South Region ES #9	2777 Willow Pl.	South Gate	South	53, 147
South Region HS #12	8800 S. San Pedro St.	Los Angeles	South	53
South Region HS #15 (San Pedro HS - John M. and Muriel Olguin Campus)	3210 S. Alma St.	San Pedro	South	53, 147
South Region HS #2	6100 S. Central Ave.	Los Angeles	South	53, 147
South Region HS #4 (Rancho Dominguez Preparatory School)	4110 Santa Fe Ave.	Long Beach	South	53, 147
South Region HS #6	1600 W. Imperial Highway	Los Angeles	West	97
South Region HS #7 (Linda Esperanza Márquez HS)	6361 Cottage St.	Huntington Park	South	54
South Region HS #8	Northeast Corner of Slauson Ave. and King Ave.	Maywood	South	54
South Region HS #9	5225 Tweedy Blvd.	South Gate	South	54, 147
South Region MS #2 (Orchard Academies)	3620 Gage Ave.	Bell	South	54
South Region MS #3 (Walnut Park MS)	7500 Marbrisa Ave.	Walnut Park	South	54
South Region MS #6 (Barack Obama Global Preparation Academy)	1700 W. 46th St.	Los Angeles	West	97
South Region Span K-8 #1 (Harry Bridges Span School)	1235 Broad Ave.	Wilmington	South	54
South Region Washington HS Addition	10860 S. Denker Ave.	Los Angeles	West	97
Southeast Area New Continuation HS	2701 Sequoia Dr.	South Gate	South	55
Southeast Area New HS #2 (South East HS)	2720 Tweedy Blvd.	South Gate	South	55, 147
Southeast Area New MS #3 (Southeast MS)	2560 Tweedy Blvd.	South Gate	South	55, 147
Stanford New PC (Stanford PC)	3020 Kansas Ave.	South Gate	South	55
State ES - Addition	3211 Santa Ana St.	South Gate	South	55
State ES - Playground	3211 Santa Ana St.	South Gate	South	55
State New ES #1 (Hope Street ES)	7560 State St.	Huntington Park	South	55
Sylvan Park EEC	15011 Delano St.	Van Nuys	North	118
Sylvan Park ES - Addition	6238 Noble Ave.	Van Nuys	North	32
Twenty-Eighth St. EEC	747 E. 28th St.	Los Angeles	East	118
Valley New HS #1 (Northridge Academy HS)	9601 Zelzah Ave.	Northridge	North	33
Valley Region Bellingham ES Addition	6728 N. Bellingham Ave.	North Hollywood	North	33, 147
Valley Region Blythe ES Addition	18730 Blythe St.	Reseda	North	33
Valley Region Byrd HS Reconfiguration (Sun Valley HS)	9171 Telfair Ave.	Sun Valley	North	33

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Valley Region EEC #1 (Chase Early Education Center)	8635 N. Colbath Ave.	Panorama City	North	118
Valley Region Enadia Way ES Reopening	22944 Enadia Way	West Hills	North	34
Valley Region ES #10 (Stanley Mosk ES)	7335 N. Lubao Ave.	Canoga Park	North	33, 147
Valley Region ES #12 (Carlos Santana Arts Academy)	9301 N. Columbus Ave.	North Hills	North	33
Valley Region ES #13	8150 N. Cedros Ave.	Panorama City	North	33, 147
Valley Region ES #6 (Alta California ES)	14859 W. Rayen St.	Panorama City	North	34
Valley Region ES #7 (Julie Korenstein ES)	7650 N. Ben Ave.	North Hollywood	North	34
Valley Region ES #8 (Vista del Valle Dual Language Academy)	12441 N. Bromont Ave.	San Fernando	North	34
Valley Region ES #9 (Andrés and María Cárdenas ES)	6900 N. Calhoun Ave.	Van Nuys	North	34
Valley Region Hesby Span K-8 Reopening (Hesby Oaks School)	15530 Hesby St.	Encino	North	35, 147
Valley Region HS #4 (Valley Academy of Arts and Sciences)	10445 Balboa Blvd.	Granada Hills	North	34
Valley Region HS #5 (Cesar E. Chavez Learning Academies)	1001 Arroyo Ave.	San Fernando	North	34, 147
Valley Region HS #9 (Fulton College Preparatory School)	15020 W. Saticoy Street	Van Nuys	North	35, 147, 148
Valley Region Maclay ES Addition (Sara Coughlin ES)	11035 Borden Ave.	Pacoima	North	35
Valley Region MS #3	8501 Arleta Ave.	Sun Valley	North	139, 147
Valley Region Polytechnic Addition	12431 Roscoe Blvd.	Sun Valley	North	35
Valley Region Span K-8 #1	14550 Bledsoe St.	Sylmar	North	35, 147
Valley Region Span K-8 #2 (Porter Ranch Community School)	12450 Mason Ave.	Porter Ranch	North	35, 147
Van Ness ES - Addition	501 N. Van Ness Ave.	Los Angeles	West	97
Vanalden EEC	6212 Vanalden Ave.	Reseda	North	118
Vaughn EEC	11480 Herrick Ave.	Pacoima	North	119
Venice SH - Addition	13000 Venice Blvd.	Los Angeles	West	97
Victory ES - Playground	6315 Radford Ave.	North Hollywood	North	35
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	119
Vine ES - Addition	955 N. Vine St.	Los Angeles	West	97
Washington New PC #1 (Washington PC)	860 W. 112th St.	Los Angeles	South	55
Weemes - Playground	1260 W. 36th Pl.	Los Angeles	West	97
Westminster EEC	1010 Main St.	Venice	West	119
Wilmington Park EEC	1419 Young St.	Wilmington	South	119
Wilmington Park ES - Addition	1140 Mahar Ave.	Wilmington	South	55
Wilson New ES #1 (Cesar Chavez ES)	5243 Oakland St.	Los Angeles	East	81
Wilson SH - Addition	4500 Mulnomah St.	Los Angeles	East	81
Wilton Pl. ES - Modular Addition	745 S. Wilton Pl.	Los Angeles	West	97
Woodlawn ES - Modular Addition	6314 Woodlawn Ave.	Bell	South	56
Woodlawn ES - Playground	6314 Woodlawn Ave.	Bell	South	56

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10th St. ES	1000 Grattan St.	Los Angeles	East	82
112th St. EEC	1319 E. 112th St.	Los Angeles	South	120
112th St. ES	1265 E. 112th St.	Los Angeles	South	57, 149
122nd St. ES	405 E. 122nd St.	Los Angeles	South	57, 149
135th St. ES	801 W. 135th St.	Gardena	South	149
153rd St. ES	1605 W. 153rd St.	Gardena	South	57
15th St. ES	1527 S. Mesa St.	San Pedro	South	57
186th St. ES	1581 W. 186th St.	Gardena	South	149, 157
1st St. ES	2820 E. First St.	Los Angeles	East	82
20th St. ES	1353 E. 20th St.	Los Angeles	East	82
24th St. EEC	2101 W. 24th St.	Los Angeles	East	120
28th St. EEC	747 E. 28th St.	Los Angeles	East	120
28th St. ES	2807 Stanford Ave.	Los Angeles	East	82
2nd St. ES	1942 E. Second St.	Los Angeles	East	82
32nd St./USC Performing Arts Magnet	822 W. 32nd St.	Los Angeles	West	98, 149
36th St. EEC	3556 S. St. Andres Pl.	Los Angeles	West	120
37th St. EEC	1204 W. 36th Pl.	Los Angeles	West	120
3rd St. ES	201 S. June St.	Los Angeles	West	98
42nd St. ES	4231 Fourth Ave.	Los Angeles	West	148
49th St. ES	750 E. 49th St.	Los Angeles	East	82, 149
4th St. ES	420 S. Amalia Ave.	Los Angeles	East	82
4th St. PC	469 Amalia Ave.	Los Angeles	East	82
52nd St. EEC	901 W. 52nd St.	Los Angeles	West	120
52nd St. ES	816 W. 51st St.	Los Angeles	West	98, 149, 157
59th St. ES	5939 Second Ave.	Los Angeles	West	149
61st St. ES	6020 S. Figueroa St.	Los Angeles	West	98

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68th St. ES	612 W. 68th St.	Los Angeles	South	57, 149
6th Ave. EEC	3124 Seventh Ave.	Los Angeles	West	120
6th Ave. ES	3109 Sixth Ave.	Los Angeles	West	98
75th St. EEC	242 W. 75th St.	Los Angeles	South	121
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7th St. ES	1570 W. Seventh St.	San Pedro	South	57
93rd St. ES	330 E. 93rd St.	Los Angeles	South	58, 149
95th St. ES	1109 W. 96th St.	Los Angeles	West	98, 149
96th St. ES	1471 E. 96th St.	Los Angeles	South	58
97th St. EEC	430 W. Colden Ave.	Los Angeles	South	121
Adams MS	151 W. 30th St.	Los Angeles	East	149
Addams Continuation HS	16341 Donmetz St.	Granada Hills	North	36
Administrative Office Soto Annex	2151 N. Soto St.	Los Angeles	East	146
Albion EEC	348 S. Ave. 18	Los Angeles	East	121
Aldama ES	650 N. Ave. 50	Los Angeles	East	82, 157
Alexandria EEC	4304 Rosewood Ave.	Los Angeles	East	121
Allesandro ES	2210 Riverside Dr.	Los Angeles	East	82, 149
Alta California ES	14859 Rayen St.	Panorama City	North	36
Alta Loma ES	1745 Vineyard Ave.	Los Angeles	West	98, 149
Amanecer PC	832 S. Eastman Ave.	Los Angeles	East	82
Anatola ES	7364 Anatola Ave.	Lake Balboa	North	36
Andasol ES	10126 Encino Ave.	Northridge	North	140
Angeles Mesa ES	2611 W. 52nd St.	Los Angeles	West	98
Ann ES	126 E. Bloom St.	Los Angeles	East	146
Apperson ES	10233 Woodward Ave.	Sunland	North	36, 149
Arlington Heights ES	1717 Seventh Ave.	Los Angeles	West	149
Ascot ES	1447 E. 45th St.	Los Angeles	East	82
Audubon MS	4120 11th Ave.	Los Angeles	West	99, 149
Avalon Continuation HS	1425 N. Avalon Blvd.	Wilmington	South	58
Avalon Gardens ES	13940 S. San Pedro St.	Los Angeles	South	58
Balboa Gifted/High Ability Magnet ES	17020 Labrador St.	Northridge	North	140, 146
Baldwin Hills ES	5421 Rodeo Rd.	Los Angeles	West	99
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	West	99

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Banneker Special Education Center	14024 S. San Pedro St.	Los Angeles	South	146, 149
Banning HS	1527 Lakme Ave.	Wilmington	South	58, 146, 149
Barrett ES	419 W. 98th St.	Los Angeles	South	58, 149
Barton Hill ES	423 N. Pacific Ave.	San Pedro	South	58
Bassett ES	15756 Bassett St.	Lake Balboa	North	157
Beachy ES	9757 Beachy Ave.	Arleta	North	148, 149
Beckford ES	19130 Tulsa St.	Northridge	North	36, 149
Beethoven ES	3711 Beethoven St.	Los Angeles	West	99, 140
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Belmont HS	1575 W. 2nd St.	Los Angeles	East	83, 149, 157
Belvedere EEC	221 S. Eastman Ave.	Los Angeles	East	121
Belvedere ES	3724 E. First St.	Los Angeles	East	149
Belvedere MS	312 N. Record Ave.	Los Angeles	East	83, 149
Berendo MS	1157 S. Berendo St.	Los Angeles	East	83, 149
Berkeley EEC	1814 Berkeley Ave.	Los Angeles	East	121
Bernstein HS	1309 N. Wilton Pl.	Hollywood	West	99
Bertrand ES	7021 Bertrand Ave.	Reseda	North	36, 140
Bethune MS	155 W. 69th St.	Los Angeles	South	59, 149
Birmingham Community Charter HS	17000 Haynes St.	Lake Balboa	North	36, 150
Blend Special Education ES	5210 Clinton St.	Los Angeles	West	99
Bonita ES	21929 Bonita St.	Carson	South	59
Boyle Heights Continuation HS	544 S. Mathews St.	Los Angeles	East	83
Braddock ES	4711 Inglewood Blvd.	Culver City	West	99
Bradley EEC	10925 S. Central Ave.	Los Angeles	South	121
Bradley Environmental Science/Humanities Magnet	3875 Dublin Ave.	Los Angeles	West	99
Brainard ES	11407 Brainard Ave.	Lake View Terrace	North	36
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	East	83, 150
Breed ES	2226 E. Third St.	Los Angeles	East	83
Brentwood Science Magnet	740 Gretna Green Way	Los Angeles	West	150
Bridge EEC	648 Echandia St.	Los Angeles	East	121
Bridge ES	605 N. Boyle Ave.	Los Angeles	East	83
Bright ES	1771 W. 36th St.	Los Angeles	West	99, 150
Broad ES	24815 Broad Ave.	Wilmington	South	59, 150

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Brockton ES	1309 Armacost Ave.	Los Angeles	West	99, 150
Brooklyn EEC	329 N. Arizona Ave.	Los Angeles	East	121
Bryson ES	4470 Missouri Ave.	South Gate	South	59
Buchanan ES	5024 Buchanan St.	Los Angeles	East	84
Budlong ES	5940 S. Budlong Ave.	Los Angeles	West	99
Burbank MS	6460 N. Figueroa St.	Los Angeles	East	84, 150
Burroughs MS	600 S. McCadden Pl.	Los Angeles	West	150
Burton ES	8141 Calhoun Ave.	Panorama City	North	36
Bushnell Way ES	5507 Bushnell Way	Los Angeles	East	84
Business Service Center Cafeteria	1425 S. San Pedro St.	Los Angeles	East	84
Byrd MS	8501 Arleta Ave.	Sun Valley	North	146
Cabrillo EEC	741 W. Eighth St.	San Pedro	South	121
Cahuenga ES	220 S. Hobart Blvd.	Los Angeles	East	84
Calahan ES	18722 Knapp St.	Northridge	North	140
Calvert ES	19850 Delano St.	Woodland Hills	North	140
Canfield ES	9233 Airdrome St.	Los Angeles	West	150
Canoga Park ES	7438 Topanga Canyon Blvd.	Canoga Park	North	140
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	North	37, 141, 146, 150
Cantara ES	17950 Cantara St.	Reseda	North	141
Canterbury ES	13670 Montague St.	Arleta	North	37
Canyon Charter ES	421 Entrada Dr.	Santa Monica	West	100
Carnegie MS	21820 Bonita St.	Carson	South	59, 150
Caroldale Learning Community	22424 Caroldale Ave.	Carson	South	59
Carson ES	161 E. Carson St.	Carson	South	59, 150
Carson HS	22328 S. Main St.	Carson	South	59, 148, 150
Carthay Center ES	6351 W. Olympic Blvd.	Los Angeles	West	100
Carver MS	4410 McKinley Ave.	Los Angeles	East	84, 150
Castelar EEC	840 Yale St.	Los Angeles	East	121
Castlebay ES	19010 Castlebay Ln.	Northridge	North	37, 141, 150
Castro MS	1575 W. 2nd St.	Los Angeles	East	84
Century Park ES	10935 S. Spinning Ave.	Inglewood	West	100
Chandler ES	14030 Weddington St.	Van Nuys	North	37
Chapman ES	1947 Marine Ave.	Gardena	South	59

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Chatsworth HS	10027 Lurline Ave.	Chatsworth	North	37, 141, 146, 150
Cheremoya ES	6017 Franklin Ave.	Los Angeles	West	100
Cienega ES	5611 S. Orange Dr.	Los Angeles	West	100, 157
City Terrace ES	4350 City Terrace Dr.	Los Angeles	East	84
Clay MS	12226 S. Western Ave.	Los Angeles	West	150
Cleveland HS	8140 Vanalden Ave.	Reseda	North	37, 141, 146, 150
Cleveland Infant Center	19031 W. Strathern St.	Reseda	North	122
Clifford ES	2150 Duane St.	Los Angeles	East	84
Clover ES	11020 Clover Ave.	Los Angeles	West	100
Cochran MS	4066 W. Johnnie Cochran Vista	Los Angeles	West	100, 150
Coeur d'Alene ES	810 Coeur d'Alene Ave.	Venice	West	100
Cohasset ES	15810 Saticoy St.	Lake Balboa	North	37, 141
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	North	141
Colfax Charter ES	11724 Addison St.	North Hollywood	North	37
Columbus MS	22250 Elkwood St.	Canoga Park	North	37, 150
Community Magnet Charter ES	11301 Bellagio Rd.	Los Angeles	West	101
Compton EEC	1512 E. 104th St.	Los Angeles	South	122
Compton ES	1515 E. 104th St.	Los Angeles	South	59, 150
Cowan ES	7615 Cowan Ave.	Los Angeles	West	101
Crenshaw HS	5010 11th Ave.	Los Angeles	West	101, 150
Crescent Heights EEC	1700 S. Alvira St.	Los Angeles	West	122
Crescent Heights Language Arts/Social Justice Magnet	1661 S. Crescent Heights Blvd.	Los Angeles	West	101
Cruz EEC	1020 S. Valencia St.	Los Angeles	East	122
Curtiss MS	1254 E. Helmick St.	Carson	South	59, 146, 150
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	East	150
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	150
Danube ES	11220 Danube Ave.	Granada Hills	North	141
Dayton Heights EEC	3919 Clinton St.	Los Angeles	East	122
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	East	84
Dearborn ES	9240 Wish Ave.	Northridge	North	141
Del Rey Continuation HS	5701 Park Hill Dr.	Los Angeles	West	101
Delevan ES	4168 W. Ave. 42	Los Angeles	East	84, 150

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Dixie Canyon ES	4220 Dixie Canyon Ave.	Sherman Oaks	North	141
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	South	60, 150
Dolores EEC	22309 Catskill Ave.	Carson	South	122
Dorris ES	2225 Dorris Pl.	Los Angeles	East	85
Dorsey HS	3537 Farmdale Ave.	Los Angeles	West	101, 148, 150
Downtown Magnets HS: Downtown Business Magnet	1081 W. Temple St.	Los Angeles	East	85, 150
Drew MS	8511 Compton Ave.	Los Angeles	South	60, 150
Dyer ES	14500 Dyer St.	Sylmar	North	150
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	East	151
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	East	85, 148, 151
Eagle Tree Continuation HS	22628 S. Main St.	Carson	South	60
East LA Occupational Center	2100 Marengo St.	Los Angeles	East	112
East LA Skills Center	3921 Selig Pl.	Los Angeles	East	112
East Valley HS	5525 Vineland Ave.	North Hollywood	North	38
Eastman EEC	1266 S. Gage Ave.	Los Angeles	East	122
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	East	85, 151
Edison MS	6500 Hooper Ave.	Los Angeles	South	60, 151, 157
El Camino Real HS	5440 Valley Circle Blvd.	Woodland Hills	North	38, 151
El Dorado ES	12749 El Dorado Ave.	Sylmar	North	146
El Oro ES	12230 El Oro Way	Granada Hills	North	38
El Sereno EEC	3802 Pueblo Ave.	Los Angeles	East	122
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	85
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	85, 151
Elam EEC	15950 Tupper St.	North Hills	North	122
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	South	60, 146, 151
Ellington Continuation HS	1541 W. 110th St.	Los Angeles	West	101
Elysian Heights ES	1562 Baxter St.	Los Angeles	East	85, 151
Emelita ES	17931 Hatteras St.	Encino	North	38, 151
Emerson MS	1650 Selby Ave.	Los Angeles	West	101, 151
Encino ES	16941 Addison St.	Encino	North	38
Erwin ES	13400 Erwin St.	Van Nuys	North	38, 142
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Fair ES	6501 Fair Ave.	North Hollywood	North	151
Fairburn ES	1403 Fairburn Ave.	Los Angeles	West	101
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	102, 142, 151
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	85
Fernangeles ES	12001 Art St.	Sun Valley	North	151
Figueroa ES	510 W. 111th St.	Los Angeles	South	60
Fishburn ES	5701 Fishburn Ave.	Maywood	South	60
Fleming MS	25425 Walnut St.	Lomita	South	61, 151
Flournoy ES	1630 E. 111th St.	Los Angeles	South	61
Ford ES	1112 S. Ford Blvd.	Los Angeles	East	86, 151
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	West	102, 151
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	East	86, 151
Franklin HS	820 N. Ave. 54	Los Angeles	East	86, 151
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	61, 151
Fries ES	1301 Fries Ave.	Wilmington	South	61, 151
Frost MS	12314 Bradford Pl.	Granada Hills	North	38, 148, 151
Fullbright ES	6940 Fullbright Ave.	Canoga Park	North	38
Fulton College Preparatory School	7477 Kester Ave.	Van Nuys	North	38, 148, 151
Gage MS	2880 E. Gage Ave.	Huntington Park	South	61, 146, 151
Garden Grove ES	18141 Valerio St.	Reseda	North	38, 142
Gardena Bus Garage	18421 S. Hoover St.	Gardena	South	146
Gardena EEC	1350 W. 177th St.	Gardena	South	122
Gardena ES	647 W. Gardena Blvd.	Gardena	South	61
Gardena Health Center	1202 Magnolia Ave.	Gardena	South	61
Gardena HS	1301 W. 182nd St.	Gardena	South	61, 146, 151
Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	102
Garfield HS	5101 E. 6th St.	Los Angeles	East	86, 151
Garvanza ES	317 N. Ave. 62	Los Angeles	East	86, 151
Garza PC	2750 E. Hostetter St.	Los Angeles	East	86
Gates EEC	2306 Thomas St.	Los Angeles	East	123
Gates ES	3333 Manitou Ave.	Los Angeles	East	86
Gault ES	17000 Gault St.	Lake Balboa	North	38, 142

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Glassell Park ES	2211 W. Ave. 30	Los Angeles	East	86
Gledhill ES	16030 Gledhill St.	North Hills	North	142
Glenfeliz EEC	3745 Dover Pl.	Los Angeles	East	123
Glenfeliz ES	3955 Glenfeliz Blvd.	Los Angeles	East	86
Glenwood ES	8001 Ledge Ave.	Sun Valley	North	151
Gluck (Maclay) EEC	12501 Gain St.	Pacoima	North	123
Gluck (Maxwell) EEC	11387 Sharp St.	Mission Hills	North	123
Gompers MS	234 E. 112th St.	Los Angeles	South	61, 151
Graham EEC	8332 S. Elm St.	Los Angeles	South	123
Graham ES	8407 S. Fir Ave.	Los Angeles	South	61
Granada ES	17170 Tribune St.	Granada Hills	North	38, 151
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	North	39, 151
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	142, 157
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	123
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	102, 151
Grant HS	13000 Oxnard St.	Van Nuys	North	39, 146, 151
Grape ES	1940 E. 111th St.	Los Angeles	South	62
Griffith MS	4765 E. 4th St.	Los Angeles	East	86, 151
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	146
Gulf ES	828 W. L St.	Wilmington	South	151, 157
Haddon EEC	10085 Haddon Ave.	Pacoima	North	123
Haddon ES	10115 Haddon Ave.	Pacoima	North	39
Hale MS	23830 Califa St.	Woodland Hills	North	142, 148, 152
Hamasaki ES	4865 E. First St.	Los Angeles	East	87, 152
Hamasaki State Preschool	4865 E. First St.	Los Angeles	East	123
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	102, 152
Hamlin ES	22627 Hamlin St.	West Hills	North	142
Hancock Park ES	408 S. Fairfax Ave.	Los Angeles	West	102
Harbor City ES	1508 W. 254th St.	Harbor City	South	62
Harbor Teacher Preparation Academy	1111 Figueroa Pl.	Wilmington	South	62
Harrison ES	3529 City Terrace Dr.	Los Angeles	East	87
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	West	102, 152
Haskell ES	15850 Tulsa St.	Granada Hills	North	142
Hawaiian EEC	501 Hawaiian Ave.	Wilmington	South	123
Hawaiian ES	540 Hawaiian Ave.	Wilmington	South	62

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Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	North	152
Heliotrope ES	5911 Woodlawn Ave.	Maywood	South	62, 152
Henry MS	17340 San Jose St.	Granada Hills	North	39, 152
Highland Park Continuation HS	928 N. Ave. 53	Los Angeles	East	87
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	West	102
Hobart EEC	982 S. Serrano Ave.	Los Angeles	East	123
Hobart ES	980 S. Hobart Blvd.	Los Angeles	East	87, 152
Hollenbeck MS	2510 E. Sixth St.	Los Angeles	East	87, 152
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	103, 142, 148, 152
Holmes EEC	1810 E. 52nd St.	Los Angeles	South	124
Holmes ES	5108 Holmes Ave.	Los Angeles	South	62, 148, 152
Holmes MS	9351 Paso Robles Ave.	Northridge	North	39, 143, 152
Hooper ES	1225 E. 52nd St.	Los Angeles	East	87
Hoover ES	2726 Francis Ave.	Los Angeles	East	87, 152
Hubbard EEC	13410 Beaver St.	Sylmar	North	124
Hubbard ES	13325 Hubbard St.	Sylmar	North	39
Hughes ES	4242 Clara St.	Cudahy	South	62
Humphreys ES	500 S. Humphreys Ave.	Los Angeles	East	87
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	87
Huntington Park ES	6055 Corona Ave.	Huntington Park	South	62
Huntington Park HS	6020 Miles Ave.	Huntington Park	South	62, 152
Hyde Park EEC	6428 11th Ave.	Los Angeles	West	124
Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	West	103
Independence Continuation HS	6501 Balboa Blvd.	Lake Balboa	North	39
Independence ES	8435 Victoria Ave.	South Gate	South	63
Irving MS	3010 Estara Ave.	Los Angeles	East	87, 152
Ivanhoe ES	2828 Herkimer St.	Los Angeles	East	87
Jardin de Ninos EEC	3921 Sellig Pl.	Los Angeles	East	124
Jefferson HS	1319 E. 41st St.	Los Angeles	East	87, 152
Jordan HS	2265 E. 103rd St.	Los Angeles	South	63, 146, 152
Justice ES	23350 Justice St.	West Hills	North	152
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	88
Kennedy HS	11254 Gothic Ave.	Granada Hills	North	39, 152
Kennedy-San Fernando Community Adult School	11254 Gothic Ave.	Granada Hills	North	112

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Kentwood EEC	8376 Dunbarton Ave.	Los Angeles	West	124
Kentwood ES	8401 Emerson Ave.	Los Angeles	West	103
Kester ES	5353 Kester Ave.	Van Nuys	North	39
King ES	3989 S. Hobart Blvd.	Los Angeles	West	148
King MS	4201 Fountain Ave.	Los Angeles	East	88, 152
King-Drew Medical Magnet HS	1601 E. 120th St.	Los Angeles	South	157
Kittridge ES	13619 Kittridge St.	Van Nuys	North	143
Knollwood ES	11822 Gerald Ave.	Granada Hills	North	143, 152
La Salle ES	8715 La Salle Ave.	Los Angeles	West	103, 148
Lafayette Park PC	310 S. La Fayette Park Pl.	Los Angeles	East	88
Lake PC	135 N. Lake St.	Los Angeles	East	88
Lanai ES	4241 Lanai Rd.	Encino	North	39
Lane ES	1500 Cesar E. Chavez Ave.	Monterey Park	East	88
Langdon ES	8817 Langdon Ave.	North Hills	North	39, 152
Lankershim ES	5250 Bakman Ave.	North Hollywood	North	39
Lanternman Special Education HS	2328 St. James Pl.	Los Angeles	East	88
Lassen ES	15017 Superior St.	North Hills	North	40
Latona ES	4312 Berenice Ave.	Los Angeles	East	88, 152
Laurel EEC	8023 Willoughby Ave.	Los Angeles	West	124
Laurel ES	925 N. Hayworth Ave.	Los Angeles	West	143
Lawrence MS	10100 Variel Ave.	Chatsworth	North	152
Leapwood ES	19302 Leapwood Ave.	Carson	South	63
LeConte MS	1316 N. Bronson Ave.	Hollywood	West	103, 152
Leichman Special Education HS	19034 Gault St.	Reseda	North	40, 152
Leland ES	2120 S. Leland St.	San Pedro	South	63
Lemay ES	17520 Vanowen St.	Lake Balboa	North	143
Lexington PC	4564 W. Lexington Ave.	Los Angeles	East	88
Liberty ES	2728 Liberty Blvd.	South Gate	South	63
Liggett ES	9373 Moonbeam Ave.	Panorama City	North	40
Lillian ES	5909 Lillian St.	Los Angeles	South	63
Lincoln HS	3501 N. Broadway	Los Angeles	East	88, 152
Locke Charter HS	325 E. 111th St.	Los Angeles	South	63, 152
Locke EEC	320 E. 111th St.	Los Angeles	South	124
Lockhurst ES	6170 Lockhurst Dr.	Woodland Hills	North	152
Lockwood ES	4345 Lockwood Ave.	Los Angeles	East	88

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Logan EEC	1438 Lemoyne St.	Los Angeles	East	124
Logan ES	1711 W. Montana St.	Los Angeles	East	88
Lokrantz Special Education Center	19451 Wyandotte St.	Reseda	North	40, 152
Loma Vista ES	3629 E. 58th St.	Maywood	South	63, 152
Lomita Math/Science Magnet School	2211 W. 247th St.	Lomita	South	63
Lorena ES	1015 S. Lorena St.	Los Angeles	East	89
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	East	89, 152
Los Angeles Center for Enriched Studies	5931 W. 18th St.	Los Angeles	West	152
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	West	103, 148, 153
Los Angelitos EEC	400 W. 9th St.	Los Angeles	East	125
Los Feliz ES	1740 N. New Hampshire Ave.	Los Angeles	East	89
Lowman Special Education Center	12827 Saticoy St.	North Hollywood	North	40, 153
Loyola Village ES	8821 Villanova Ave.	Los Angeles	West	103
Lull Special Education Center	17551 Miranda St.	Encino	North	40, 153
MacArthur Park PC	2300 W. Seventh St.	Los Angeles	East	89
Maclay MS	12540 Pierce Ave.	Pacoima	North	153
Madison ES	9820 Madison Ave.	South Gate	South	63
Madison MS	13000 Hart St.	North Hollywood	North	40, 143, 153
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	East	89
Main ES	129 E. 53rd St.	Los Angeles	East	153
Maintenance & Operations Central Shops	1240 S. Naomi St.	Los Angeles	East	146
Maintenance & Operations North Office	8960 Herrick Ave.	Sun Valley	North	40, 146
Malabar ES	3200 E. Malabar St.	Los Angeles	East	89
Manchester ES	661 W. 87th St.	Los Angeles	South	64, 153
Manhattan ES	1850 W. 96th St.	Los Angeles	West	103
Mann MS	7001 S. St. Andrews Pl.	Los Angeles	West	153
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	West	104, 153
Marianna ES	4215 E. Gleason St.	Los Angeles	East	89
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	West	104, 153
Marina EEC	4908 Westlawn Ave.	Los Angeles	West	125
Mariposa-Nabi PC	987 S. Mariposa Ave.	Los Angeles	East	89, 157
Markham MS	1650 E. 104th St.	Los Angeles	South	64, 153
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	104
Marquez Charter ES	16821 Marquez Ave.	Pacific Palisades	West	104

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Marshall HS	3939 Tracy St.	Los Angeles	East	89, 153
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	125
Marvin ES	2411 Marvin Ave.	Los Angeles	West	104
Mayall ES	16701 Mayall St.	North Hills	North	143
Mayberry ES	2414 Mayberry St.	Los Angeles	East	89
McAlister Infant Center	2808 W. Glassell St.	Los Angeles	East	125
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	104, 153
McKinley ES	7812 McKinley Ave.	Los Angeles	South	64
Melrose ES Math/Science/Technology Magnet	731 N. Detroit St.	Los Angeles	West	104, 144
Mental Health Services: Valley Clinic	6651 Balboa Blvd.	Van Nuys	North	40
Meridian EEC	6124 Ruby Pl.	Los Angeles	East	125
Metropolitan Skills Center	2801 W. 6th St.	Los Angeles	East	112
Meyler ES	1123 W. 223rd St.	Torrance	South	64
Mid-City Adult Basic Education Center	1510 Cambria St.	Los Angeles	East	112
Mid-City's Prescott School of Enriched Sciences	3150 W. Adams Blvd.	Los Angeles	West	104
Middleton ES	6537 Malabar St.	Huntington Park	South	64
Middleton PC	2410 Zoe Ave.	Huntington Park	South	64
Mikes EEC	7720 S. Vermont Ave.	Los Angeles	South	125
Miles EEC	2855 Saturn Ave.	Huntington Park	South	125
Miles ES	6720 Miles Ave.	Huntington Park	South	64, 153
Miller Career & Transition Center	8218 Vanalden Ave.	Reseda	North	153
Miller ES	830 W. 77th St.	Los Angeles	South	64
Millikan MS	5041 Sunnyslope Ave.	Sherman Oaks	North	40, 144, 153
Miramonte EEC	1341 E. 70th St.	Los Angeles	South	125
Miramonte ES	1400 E. 68th St.	Los Angeles	South	64, 153, 157
Monlux ES	6051 Bellaire Ave.	North Hollywood	North	40
Monroe HS	9229 Haskell Ave.	North Hills	North	41, 144, 153
Montara ES	10018 Montara Ave.	South Gate	South	64, 153
Monte Vista EEC	5509 Ash St.	Los Angeles	East	125
Monte Vista ES	5423 Monte Vista St.	Los Angeles	East	90
Monterey Continuation HS	466 S. Fraser Ave.	Los Angeles	East	90
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	North	41, 153
Muir MS	5929 S. Vermont Ave.	Los Angeles	West	104, 153
Mulholland MS	17120 Vanowen St.	Lake Balboa	North	41, 153, 157
Multnomah ES	2101 N. Indiana Ave.	Los Angeles	East	90

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Murchison EEC	1537 Murchison St.	Los Angeles	East	125
Murchison ES	1501 Murchison St.	Los Angeles	East	90
Napa ES	19010 Napa St.	Northridge	North	153
Narbonne HS	24300 S. Western Ave.	Harbor City	South	65, 146, 153
Nevada ES	22120 Chase St.	West Hills	North	41
Nevin ES	1569 E. 32nd St.	Los Angeles	East	90, 153
Newmark Continuation HS	134 Witmer St.	Los Angeles	East	90
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	90, 153
Nimitz MS	6021 Carmelita Ave.	Huntington Park	South	65, 153
Nobel MS	9950 Tampa Ave.	Northridge	North	41, 144, 153
Noble ES	8329 Noble Ave.	North Hills	North	41
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	West	126
Normandie ES	4505 S. Raymond Ave.	Los Angeles	West	153
Normont EEC	25028 Petroleum Ave.	Harbor City	South	126
Normont ES	1001 W. 253rd St.	Harbor City	South	65
North Hollywood HS	5231 Colfax Ave.	North Hollywood	North	41, 144, 153, 157
North Valley Occupational Center	11450 Sharp Ave.	Mission Hills	North	112
Northridge EEC	17960 Chase St.	Northridge	North	126
Northridge MS	17960 Chase St.	Northridge	North	41, 144, 153
Norwood EEC	855 W. 21st St.	Los Angeles	East	126
Norwood ES	2020 Oak St.	Los Angeles	East	90
Nueva Vista ES	4412 Randolph St.	Bell	South	65
Olive Vista MS	14600 Tyler St.	Sylmar	North	41, 153, 157
Open Magnet Charter ES	5540 W. 77th St.	Los Angeles	West	105
Orthopaedic Hospital Medical Magnet HS	300 W. 23rd St.	Los Angeles	East	90, 146
Overland ES	10650 Ashby Ave.	Los Angeles	West	105
Owensmouth Continuation HS	6921 Jordan Ave.	Canoga Park	North	41
Oxnard ES	10912 Oxnard St.	North Hollywood	North	157
Pacoima EEC	11059 Herrick Ave.	Pacoima	North	126
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	North	153
Palisades Charter HS Math/Science/Technology Magnet	15777 Bowdoin St.	Pacific Palisades	West	153
Palms ES	3520 Motor Ave.	Los Angeles	West	105
Palms MS	10860 Woodbine St.	Los Angeles	West	105, 153
Panorama HS	8015 Van Nuys Blvd.	Panorama City	North	42

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Park ES	8020 Park Ave.	Cudahy	South	65
Park Western EEC	1220 Park Western Pl.	San Pedro	South	126
Park Western ES	1214 Park Western Pl.	San Pedro	South	65
Parks Learning Center	8855 Noble Ave.	North Hills	North	42
Parks-Huerta EEC	1020 W. 58th Pl.	Los Angeles	West	126
Parmelee ES	1338 E. 76th Pl.	Los Angeles	South	65
Parthenia ES	16825 Napa St.	North Hills	North	42, 144
Patton Continuation HS	24514 S. Western Ave.	Harbor City	South	65
Pearl Journalism/Communications Magnet HS	6649 Balboa Blvd.	Lake Balboa	North	42
Peary MS	1415 W. Gardena Blvd.	Gardena	South	65, 154
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	154
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	154
Plasencia ES	1321 Cortez St.	Los Angeles	East	90, 154
Playa Del Rey ES	12221 Juniette St.	Culver City	West	105, 144
Plummer ES	9340 Noble Ave.	North Hills	North	154
Point Fermin Marine Science Magnet	3333 Kerckhoff Ave.	San Pedro	South	65, 154
Politi ES	2481 W. 11th St.	Los Angeles	East	91, 148
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	North	42, 146, 154
Pomelo ES	7633 March Ave.	West Hills	North	42
Porter MS	15960 Kingsbury St.	Granada Hills	North	42, 148, 154
Portola MS	18720 Linnet St.	Tarzana	North	154
President ES	1465 W. 243rd St.	Harbor City	South	65, 154
Pueblo de LA Continuation HS	2506 Alta St.	Los Angeles	East	91
Purche ES	13210 Purche Ave.	Gardena	South	65
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	154
Ramona Infant Center	231 S. Alma Ave.	Los Angeles	East	126
Ranchito ES	7940 Ranchito Ave.	Panorama City	North	157
Raymond ES	7511 Raymond Ave.	Los Angeles	West	105
Reed MS	4525 Irvine Ave.	North Hollywood	North	154
Reseda HS	18230 Kittridge St.	Reseda	North	42, 144, 147, 154
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	105, 154
Richland ES	11562 Richland Ave.	Los Angeles	West	105
Riley HS	1524 E. 103rd St.	Los Angeles	South	66
Rio Vista ES	4243 Satsuma Ave.	North Hollywood	North	154
Riordan PC	5531 Monte Vista St.	Los Angeles	East	91

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Ritter ES	11108 Watts Ave.	Los Angeles	South	66
Riverside ES	13061 Riverside Dr.	Sherman Oaks	North	43
Robert F. Kennedy Community of Schools	3400 Wilshire Blvd.	Los Angeles	East	91
Roberti EEC	1156 E. Vernon Ave.	Los Angeles	East	126
Rockdale ES	1303 Yosemite Dr.	Los Angeles	East	91
Rodia Continuation HS	2315 E. 103rd St.	Los Angeles	South	66
Rogers Continuation HS	14711 Gilmore St.	Van Nuys	North	43
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	91, 148, 154
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	East	127
Rosewood EEC	510 N. Alfred St.	Los Angeles	West	127
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	91
Russell ES	1263 E. Firestone Blvd.	Los Angeles	South	66
San Fernando EEC	1204 Woodworth St.	San Fernando	North	127
San Fernando ES	1130 Mott St.	San Fernando	North	43
San Fernando HS	11133 O'Melveny Ave.	San Fernando	North	43, 147, 148, 154
San Fernando MS	130 N. Brand Blvd.	San Fernando	North	43, 147, 154
San Gabriel ES	8628 San Gabriel Ave.	South Gate	South	66
San Miguel ES	9801 San Miguel Ave.	South Gate	South	66
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	127
San Pedro ES	1635 S. San Pedro St.	Los Angeles	East	154
San Pedro HS	1001 W. 15th St.	San Pedro	South	66, 148
San Pedro Science Center	2201 Barrywood Ave.	San Pedro	South	66
San Pedro-Wilmington Skills Center	920 W. 36th St. Bldg. 950	San Pedro	South	112
Santa Monica Community Charter ES	1022 N. Van Ness Ave.	Los Angeles	West	105
Saticoy ES	7850 Ethel Ave.	North Hollywood	North	154
Saturn ES	5360 Saturn St.	Los Angeles	West	106, 154
Sellery Special Education Center	15805 S. Budlong Ave.	Gardena	South	66
Selma ES	6611 Selma Ave.	Los Angeles	West	154
Sepulveda MS	15330 Plummer St.	North Hills	North	154
Sharp ES	13800 Pierce St.	Arleta	North	43
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	154
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	91, 154
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	North	43, 154
Sherman Oaks ES	14755 Greenleaf St.	Sherman Oaks	North	144

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Shirley ES	19452 Hart St.	Reseda	North	43, 144
Short ES	12814 Maxella Ave.	Los Angeles	West	106
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	91
Sierra Vista ES	4342 Alpha St.	Los Angeles	East	91
Solano ES	615 Solano Ave.	Los Angeles	East	91
Soto EEC	2616 E. 7th St.	Los Angeles	East	127
Soto ES	1020 S. Soto St.	Los Angeles	East	91
South East HS	2720 Tweedy Blvd.	South Gate	South	66, 147
South Gate HS	3351 Firestone Blvd.	South Gate	South	67, 147, 154
South Gate MS	4100 Firestone Blvd.	South Gate	South	67, 154
South Park ES	8510 Towne Ave.	Los Angeles	South	67
South Shores Magnet School for the Visual/Performing Arts	2060 W. 35th St.	San Pedro	South	67, 154
Southeast MS	2560 Tweedy Blvd.	South Gate	South	67, 147
Stagg ES	7839 Amestoy Ave.	Lake Balboa	North	154
Stanford ES	2833 Illinois Ave.	South Gate	South	67
State EEC	3210 Broadway	Huntington Park	South	127
State ES	3211 Santa Ana St.	South Gate	South	67
Sterry EEC	1747 Sawtelle Blvd.	Los Angeles	West	127
Stevenson MS	725 S. Indiana St.	Los Angeles	East	92, 154
Stoner ES	11735 Braddock Dr.	Culver City	West	106, 145, 154
Strathern ES	7939 St. Clair Ave.	North Hollywood	North	154
Sun Valley HS	9171 Telfair Ave.	Sun Valley	North	43, 155
Sun Valley MS	7330 Bakman Ave.	Sun Valley	North	43, 147, 155
Sunland ES	8350 Hillrose St.	Sunland	North	155
Sutter MS	7330 Winnetka Ave.	Canoga Park	North	43, 155
Sylmar ES	13291 Phillippi Ave.	Sylmar	North	148
Sylmar HS	13050 Borden Ave.	Sylmar	North	44, 148, 155
Sylvan Park ES	6238 Noble Ave.	Van Nuys	North	44
Taft HS	5461 Winnetka Ave.	Woodland Hills	North	44, 145, 147, 155, 157
Taper ES	1824 Taper Ave.	San Pedro	South	68, 155
Telfair ES	10975 Telfair Ave.	Pacoima	North	44
Toland Way EEC	4505 Toland Way	Los Angeles	East	127
Toluca Lake EEC	4915 Strohm Ave.	North Hollywood	North	127
Topeka ES	9815 Topeka Dr.	Northridge	North	44, 145
Towne ES	18924 Towne Ave.	Carson	South	68, 155

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Trinity EEC	3816 Trinity St.	Los Angeles	East	128
Trinity ES	3736 Trinity St.	Los Angeles	East	92
Twain MS	2224 Walgrove Ave.	Los Angeles	West	155
Union ES	150 S. Burlington Ave.	Los Angeles	East	92
University HS	11800 Texas Ave.	Los Angeles	West	106, 148, 155, 157
Utah EEC	255 Gabriel Garcia Marquez St.	Los Angeles	East	128
Utah ES	255 Gabriel Garcia Marquez St.	Los Angeles	East	92, 155
Valerio ES	15035 Valerio St.	Van Nuys	North	155
Valley Alternative Magnet School	6701 Balboa Blvd.	Lake Balboa	North	145
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	106
Van Nuys ES	6464 Sylmar Ave.	Van Nuys	North	44
Van Nuys HS	6535 Cedros Ave.	Van Nuys	North	44, 155
Van Nuys Lot	16200 Roscoe Blvd.	Van Nuys	North	44
Van Nuys MS	5435 Vesper Ave.	Van Nuys	North	44, 145, 155
Vanalden EEC	6212 Vanalden Ave.	Reseda	North	128
Vanalden ES	19019 Delano St.	Reseda	North	44
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	North	44
Venice Health Center	239 Westminster Ave.	Venice	West	107
Venice HS	13000 Venice Blvd.	Los Angeles	West	106, 147, 155
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	North	45, 155
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	South	68, 155
View Park Continuation HS	4701 Rodeo Rd.	Los Angeles	West	107
Vine ES	955 N. Vine St.	Los Angeles	West	107, 155
Vinedale ES	10150 La Tuna Canyon Rd.	Sun Valley	North	45
Vintage Math/Science/Technology Magnet	15848 Stare St.	North Hills	North	155
Virgil MS	152 N. Vermont Ave.	Los Angeles	East	92, 155
Virginia ES	2925 Virginia Rd.	Los Angeles	West	107
Vista MS	15040 Roscoe Blvd.	Panorama City	North	155
Wadsworth EEC	1047 E. 41st St.	Los Angeles	East	128
Wadsworth ES	981 E. 41st St.	Los Angeles	East	155
Walgrove ES	1630 Walgrove Ave.	Los Angeles	West	145, 155
Walnut Park ES	2642 E. Olive St.	Huntington Park	South	155
Washington EEC	315 E. 95th St.	Los Angeles	South	128
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	West	107, 147, 148, 155

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Waters EEC	2531 E. Santa Ana Blvd.	Los Angeles	South	128
Waters Employment Preparation Center	10925 S. Central	Los Angeles	South	112
Webster MS	11330 W. Graham Pl.	Los Angeles	West	107, 155
Weemes ES	1260 W. 36th Pl.	Los Angeles	West	107
Weigand ES	10401 Weigand Ave.	Los Angeles	South	68, 155
Welby Way ES	23456 Welby Way	West Hills	North	145
West Athens ES	1110 W. 119th St.	Los Angeles	West	107
West Hollywood Community Day School	1049 N. Fairfax Ave.	West Hollywood	West	107
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	107
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	North	112
West Vernon ES	4312 S. Grand Ave.	Los Angeles	East	92, 148
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	107, 145, 147, 155
Western ES	1724 W. 53rd St.	Los Angeles	West	108, 157
Westminster EEC	1010 Main St.	Venice	West	128
Westminster ES	1010 Abbot Kinney Blvd.	Venice	West	108
Westport Heights ES	6011 W. 79th St.	Los Angeles	West	108
Westside Leadership K-8 Magnet School	104 Anchorage St.	Venice	West	108, 155
Westwood Charter ES	2050 Selby Ave.	Los Angeles	West	108
White MS	22102 S. Figueroa St.	Carson	South	68, 147, 155
White Point ES	1410 Silvius Ave.	San Pedro	South	68
Whitman Continuation HS	7795 Rosewood Ave.	Los Angeles	West	108
Widney Special Education HS	2302 S. Gramercy Pl.	Los Angeles	East	92
Wilbur ES	5213 Crebs Ave.	Tarzana	North	45, 148
Willenberg Special Education Center	308 Weymouth Ave.	San Pedro	South	68, 155
Wilmington MS	1700 Gulf Ave.	Wilmington	South	68, 155, 157
Wilmington Park EEC	1419 Young St.	Wilmington	South	128
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	68
Wilshire Crest ES	5241 W. Olympic Blvd.	Los Angeles	West	108
Wilson HS	4500 Multnomah St.	Los Angeles	East	92, 148, 155
Wilton EEC	4030 W. Leeward Ave.	Los Angeles	West	128
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	108, 155
Windsor Hills Math/Science/Aerospace Magnet	5215 Overdale Dr.	Los Angeles	West	108
Winnetka ES	8240 Winnetka Ave.	Canoga Park	North	45
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	108
Woodcrest ES	1151 W. 109th St.	Los Angeles	West	155

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Woodlake ES	23231 Hatteras St.	Woodland Hills	North	45
Woodland Hills Academy	20800 Burbank Blvd.	Woodland Hills	North	45, 156
Woodlawn ES	6314 Woodlawn Ave.	Bell	South	68, 156
Wright MS	6550 W. 80th St.	Los Angeles	West	108, 156
Yorkdale ES	5657 Meridian St.	Los Angeles	East	92

